Description	Account ID	Amounts - FY26 Projected	Amounts - FY27 2027 Department Requested	Amounts - FY27 In Progress
Salary Elected Official - PUBLIC ADMINISTRATOR	101-130-51110	$ 81,739.06	$ 83,373.82	$ 86,005.75
Salary Other - PUBLIC ADM. OTHER	101-130-51120	$ 41,353.85	$ 81,124.43	$ 85,621.48
Health Insurance	101-130-51210	$ 13,245.00	$ 30,600.00	$ 30,600.00
FICA	101-130-51220	$ 8,900.86	$ 12,584.12	$ 13,192.98
Lagers	101-130-51230	$ 12,424.38	$ 20,068.79	$ 22,150.91
Unemployment Insurance	101-130-51250	$ 30.00	$ 90.00	$ 90.00
Workers' Compensation	101-130-51260	$ 196.10	$ 4,641.54	$ 4,791.84
Repairs & Maintenance Equipment	101-130-52430	$ 1,143.00	$ 3,000.00	$ 3,000.00
Computer Software Maintenance	101-130-52432	$ -	$ 1,500.00	$ 1,500.00
Bond	101-130-52522	$ -	$ 3,000.00	$ 3,000.00
Phone	101-130-52530	$ 1,100.00	$ 1,700.00	$ 1,200.00
Mileage	101-130-52580	$ -	$ -	$ -
Training	101-130-52590	$ 1,000.00	$ 2,000.00	$ 2,000.00
Office Expense	101-130-53600	$ 4,185.00	$ 3,000.00	$ 3,000.00
Postage	101-130-53605	$ 1,065.00	$ 1,000.00	$ 1,000.00
Small Equipment	101-130-53618	$ -	$ -	$ -
Fuel Expense	101-130-53626	$ 670.00	$ 1,000.00	$ 1,000.00
		$ 167,052.25	**$ 248,682.70**	**$ 258,152.96**