



2027 MU Extension Christian County

County Appropriations - \$82,186

2700 - Personnel Wages	\$ 56,900.00
2800 - Payroll Expenses	\$ 4,300.00
3100 - Travel	\$ 2,700.00
3600 - Postage	\$ 430.00
3700 - Phone Expense	\$ 2,060.00
3800- Events and Training	\$ 300.00
3900 - Advertising	\$ 500.00
4300 - Rent/Lease Space	\$ 15,600.00
4700 - Copier	\$ 600.00
5100 - Supplies/Services	\$ 1,005.00
5600 - Professional Development	\$ -
5900 - Utilities	\$ 3,500.00
6800 - Insurance	\$ 2,100.00
7010 - Extension Council Election	\$ 100.00
7300 - Repairs/Maintenance	\$ -
Total	\$ 90,095.00
Class 2000 Fund Transfer	(\$7,909)