

Name		Account ID	2026 Proposed Budget	2027 Proposed Budget
38th Circuit Court Division II				
	Legal Fees	101-122-52300	\$0	\$0
	Court Reporter Replacement	101-122-52341	\$200	\$200
	Dues	101-122-52500	\$755	\$755
	Phone	101-122-52530	1,500	\$1,000
	Mileage	101-122-52580	\$500	\$500
	Training	101-122-52590	\$1,000	\$2,000
	Office Expense	101-122-53600	\$1,000	\$1,000
	Postage	101-122-53605	\$100	\$100
	Small Equipment	101-122-53618	\$500	\$500
	Equipment	101-122-54750	\$0	\$0
Total 38th Circuit Court Division II:			\$5,555	\$6,055