

Name		Account ID	2026 Proposed Budget	2027 Proposed Budget
38th Circuit Court Division I				
	Legal Fees	101-121-52300	\$500	\$500
	Legal Fees-Treatment Court	101-121-52301	\$14,400	\$14,400
	Guardian Ad Litem Fees	101-121-52302	\$40,000	\$40,000
	Legal Fees - Status/Delinquency	101-121-52303	\$14,560	\$14,560
	Legal Fees-Other Juvenile	101-121-52304	\$120,000	\$130,000
	Consultant	101-121-52310	\$30,200	\$30,200
	Court Reporter Replacement	101-121-52341	\$200	\$200
	Repairs & Maintenance Equipment	101-121-52430	\$0	\$0
	Dues	101-121-52500	\$755	\$755
	Phone	101-121-52530	\$1,200	\$800
	Mileage	101-121-52580	\$500	\$500
	Training	101-121-52590	\$1,000	\$2,000
	Office Expense	101-121-53600	\$1,000	\$1,000
	Postage	101-121-53605	\$300	\$300
	Small Equipment	101-121-53618	\$5,000	\$5,000
	Late Fees	101-121-53619	0	0
	Equipment	101-121-54750		0
Total 38th Circuit Court Division I:			\$229,615	\$240,215

/s/ Laura Johnson
Presiding Judge Laura Johnson

Date: 08/03/2026