

**2027 BUDGET
CHRISTIAN COUNTY MISSOURI
CONSOLIDATED COURTS
FUND 101-110**

Account		2026 budget	Totals of what has been spent since June 30, 2026	2027 Barb proposed budget	A few notes for the 2027 budget.
101-110-51130	CONTRACT LABOR	\$40,000.00	\$0.00	\$40,000.00	I plan on having retired ladies help with scanning documents, along with others and other duties.
101-110-52302	GUARDIAN AD LITEM	\$33,250.00	\$10,608.52	\$33,250.00	
101-110-52340	COURT REPORTER	\$3,500.00	\$0.00	\$3,500.00	If there is a jury trial for an Assoc. Judge, we have to locate a court reporter to come. Many won't do it since they go away & yet they have reserved that time for us.
101-110-52430	REPAIRS & MAINTENENANCE	\$6,000.00	\$557.00	\$6,000.00	
101-110-52500	ORGANIZATIONAL DUES	\$4,200.00	\$3,028.95	\$4,200.00	
101-110-52515	JURY EXPENSE	\$55,000.00	\$19,883.30	\$55,000.00	
101-110-52516	FURNISHINGS & FIXTURES	\$0.00	\$0.00	\$0.00	(I have put items in office quipment, small equipment or equipment for this line item. 2026 note)
101-110-52517	PRETRIAL SERVICES	\$120,000.00	\$81,646.40	\$120,000.00	We have experienced an increase in crimes that require GPS monitoring but we will work on trying to reduce the length of time defendants are on GPS in 2026.
101-110-52530	PHONE	\$14,000.00	\$4,404.19	\$14,000.00	Auditors offices adds in our ipads that we pay out of law library to the county, so it looks like we have spent more than we really have.
101-110-52580	MILEAGE	\$2,000.00	\$769.65	\$2,000.00	Increase in mileage rate
101-110-52590	TRAINING	\$15,000.00	\$6,590.51	\$15,000.00	Increase due to traveling. same reason as last year. I may go to some conferences out of state, so to cover air, hotel, food, & transportation, we also may have some more clerks go to the MOPACC conference
101-110-53600	OFFICE EXPENSE	\$77,000.00	\$22,674.42	\$77,000.00	I hope to have more files scanned by the company American Micro in 2027. Keeping the budget the same. *July 2026- We are buying some new office furniture, and will add in the completion of the flooring for the circuit clerk's offices (including Judge Ward's office)
101-110-53605	POSTAGE	\$14,000.00	\$8,380.88	\$14,000.00	
101-110-53618	SMALL EQUIPMENT	\$7,500.00	\$1,097.29	\$7,500.00	
101-110-54750	EQUIPMENT	\$14,500.00	\$10,655.82	\$14,500.00	Purchased new copier March 2026
101-110-57507	COURT COSTS	\$15,000.00	\$3,928.42	\$15,000.00	
			\$174,225.35 (remaining \$229,108.46)		
	Total Consolidated Courts	\$420,950.00		\$420,950.00	