

07-30-2026

Bridge Projects

C1 Red Bridge Design: USFS following SHPO procedures for historic bridge, bridge was advertised during Q2. One LOI was received but deemed not feasible by USFS. Issue of bridge ownership has been resolved; there will be a future meeting for approval of MOA.

C2 Hawkins Bridge Design: Hawkins family requested an appraisal (a validation of appraisals also required by MoDOT), working through ROW negotiations. Waiting on response from Hawkins Family.

C1 Chadwick Rd Bridge over Cedar Creek, FLAP Grant: Contract approved with Wilson & Co. for design. County has asked for additional funding from EFL to cover full replacement of bridge, instead of partial. MoDOT coordinating.

Major Roadway Projects

C2 Sanders Valley Safety Improvements: ROW negotiations (TCE's only). Construction is expected in FY27.

C1 Cottonwood Right of Way Acquisition: Completed in Q2.

C2 Tracker Rd & Nicholas Rd Improvements: Contract approved with CJW. Counts collected prior to school being dismissed for summer. A draft Intersection Control Evaluation has been submitted, comments pending.

C2 Holder Rd Box Culvert Grant: Phase 2 approval "denied", grant dismissed. Commission was copied on letter dated May 20, 2026. May be able to use soft-match funding and will be faster process.

C1 Keltner Rd Slab #2 Project: Bid opening results soon.

C1 Rosemead Rd Stormwater Design: Right-of-way negotiations driving project redesign. Site meeting with neighbors scheduled for end of July/beginning of August.

C1 Oldfield Rd Stormwater Project: Survey & Geotech complete. Options sent for County review, including box culverts and a reinforced concrete pipe option.

C2 Merritt & Carob Stormwater Project: Survey & prelim layout complete.

C2 Jonesville Rd Improvement Project: Survey complete, working on prelim design.

General Projects

TEAP Grant: Completed. Over 1,300 signs collected during the week of 6/22.

Stormwater & Roadway Plan Review: 417 Property Bros, Country River Estates, Chadwick Rd Private Development, Santa Fe Road Private Development.

Riverside Road Right-of-Way: Final survey docs provided to counsel for City of Ozark and County on June 25, 2026.

C2 completed a slab on Goff Creek Rd, in-house forces.

C2 assisted MoDOT with a culvert replacement at Tory Creek and State Hwy O.

ARPA Projects

Design:

- C2 Tracker Rd Area-Wide Detention Design
 - Final stages: Possibility of work within County right-of-way to assist until detention can be built.
- C2 Wilson Rd River Crossing Plan
 - Plans complete, bid docs complete. Awaiting approval and funding (no estimated time-frame).
- C2 James River Master Plan
 - Complete and shared with P&D for MS4 update.
- C2 Oak Grove Neighborhood Stormwater & Water Quality Design
 - Plans complete, bid docs complete. Awaiting approval and funding (no estimated time-frame).
- C2 Dry Hollow Bridge Design
 - Plans, specs and bid docs nearly complete. Will also require future funding opportunities.

In-House Forces

- Asphalt Work: 557.28 hrs, \$133,983.87
- Culvert Work: 472.00 hrs, \$44,697.80
- Hauling material & Grading: 971.74 hrs, \$156,888.68
- Tree Work: 1,439.70 hrs, \$134,578.58
- Brush Cutting: 2,089.86, \$435,548.55

Annual Resurfacing Program: In-Progress

C1	HMA	C/S	2-C/S	Tree Clearing
Total (LF)	26,477	5,988	15,296	
Total (Mi)	5.01	1.13	2.90	
Tons	6,148.3			
Total Cost	581,024.97	22,035.84	116,959.72	60,000.00

HMA: Mooney, Bornmann, Arbour, Swan Cave, Praire Ridge, Larkspur

SCS: Monarch, Temple Hill, Martins Brach, Stewart Creek

DCS: Larose, Patterson, Rustic, Ellison

C2	HMA	C/S	2-C/S	Tree Clearing
Total (LF)	42,065	60,608.89	5,108	
Total (Mi)	8.0	11.48	0.97	
Tons	7,626.2			
Total Cost	562,422.86	136,976.09	46,539.56	60,000.00

HMA: Rosedale, Twilight, Minnehaha, Honeysuckle, Holder, Hazels Run, Copper Creek, Country Hill, Dusty, Copper Ridge

SCS: Kerr, Old Limey, Wilson, Fern

DCS: Payne, Rosedale

In-House Admin

Started in-house Class A CDL training in September 2022. Since then, we have trained 11 employees.

Passed: 12

In Progress: 1

P&Z Committee

Sales Tax Distribution Applications & Review: Still waiting on 2 agencies. Q1 & Q2 distributed to the 4 groups with IGA's finalized.

Garrison Special Letter of Support to USFS.

RFQ for Annual Contract for Engineering Services: 10 responses received, 6 recommended for award. Contracts pending.

Service Requests

As of 06/30/2026

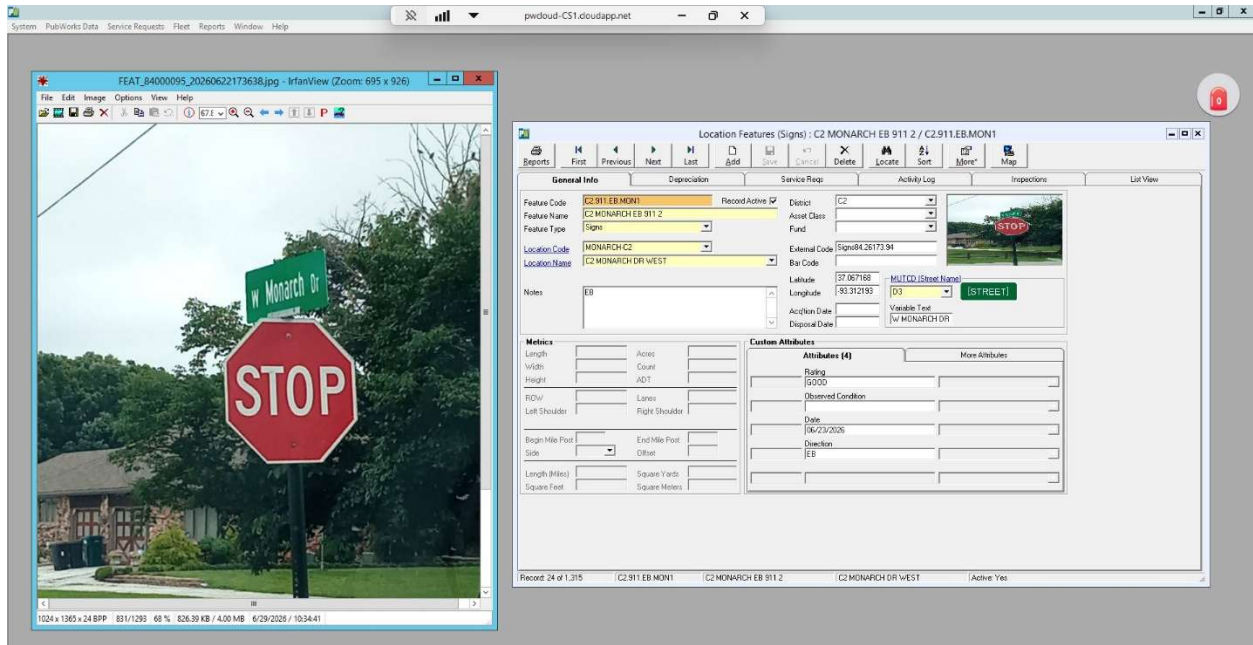
<i>No. of Requests</i>	135
<i>Average Duration (Days)</i>	9.7*
<i>% Closed</i>	98.48%

*Delays caused by several storm events

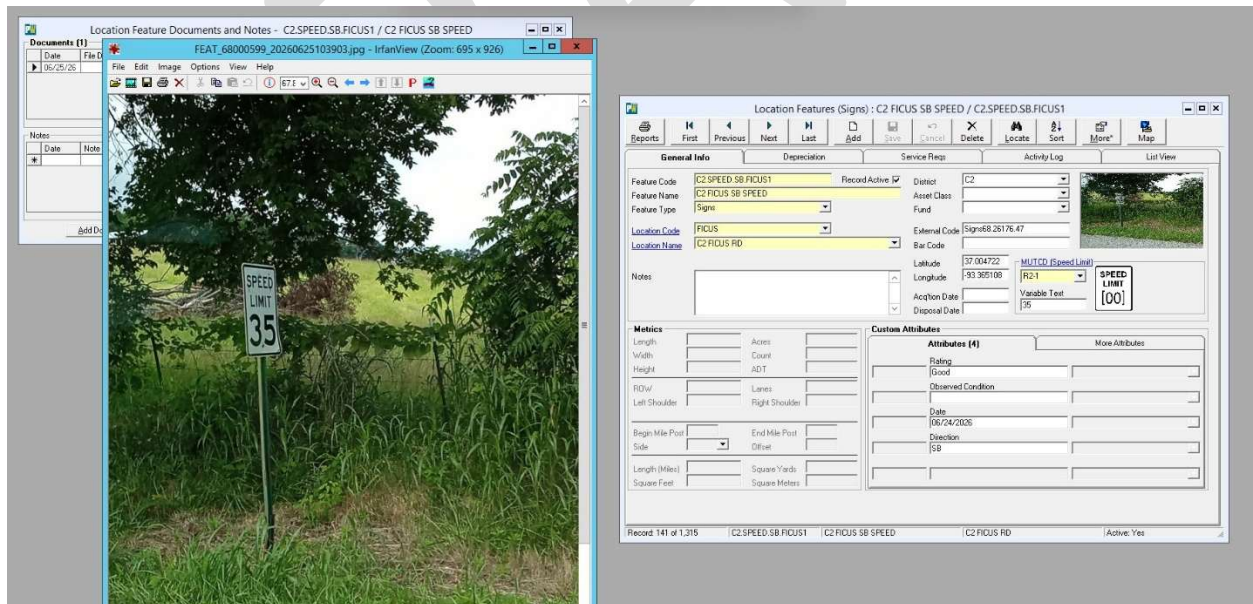
Financials

As of 06/30/2026

<i>No. of Requisitions</i>	216
<i>Total \$</i>	1,976,624.81



TEAP Grant: Sign Inventory Results, PubWorks Software





C1 Parched Corn @ Childers Drive Improvements







C2 Goff Creek Slab





C1 Mooney

C1 Swan Cave



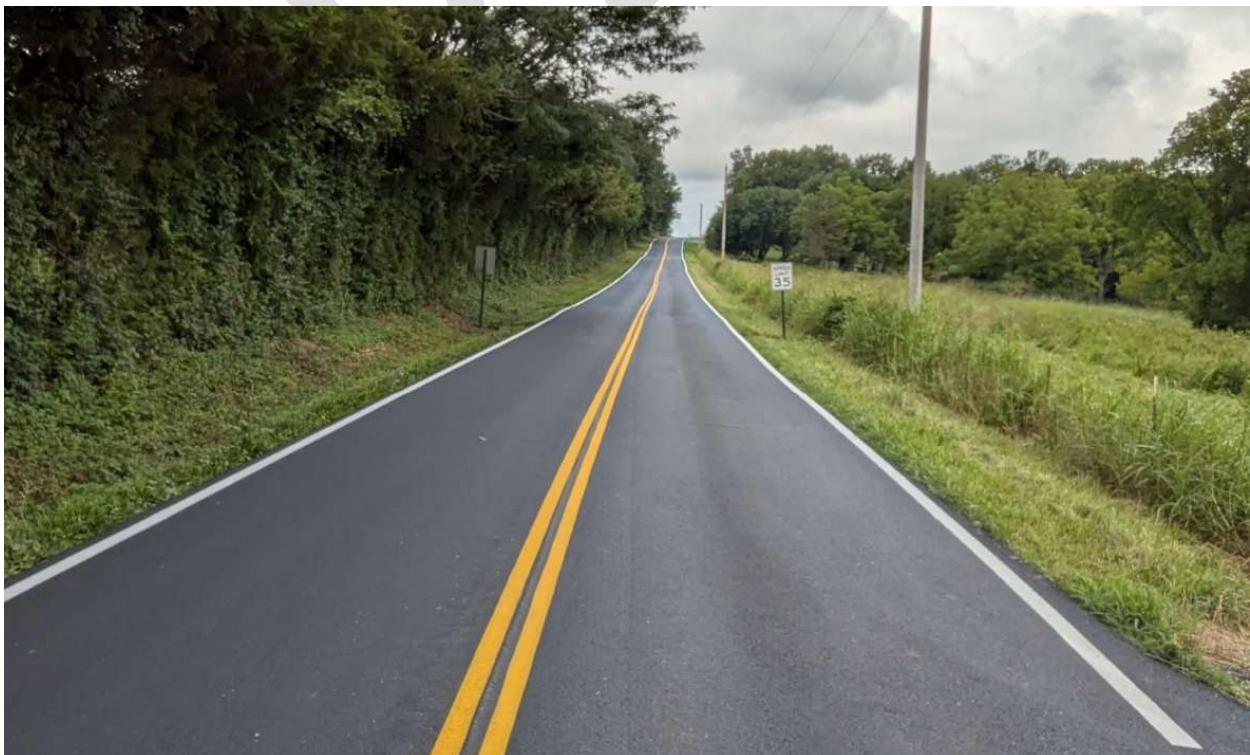


C1 Prairie Ridge

C1 Larkspur



C2 Holder Rd





C2 Hazels Run

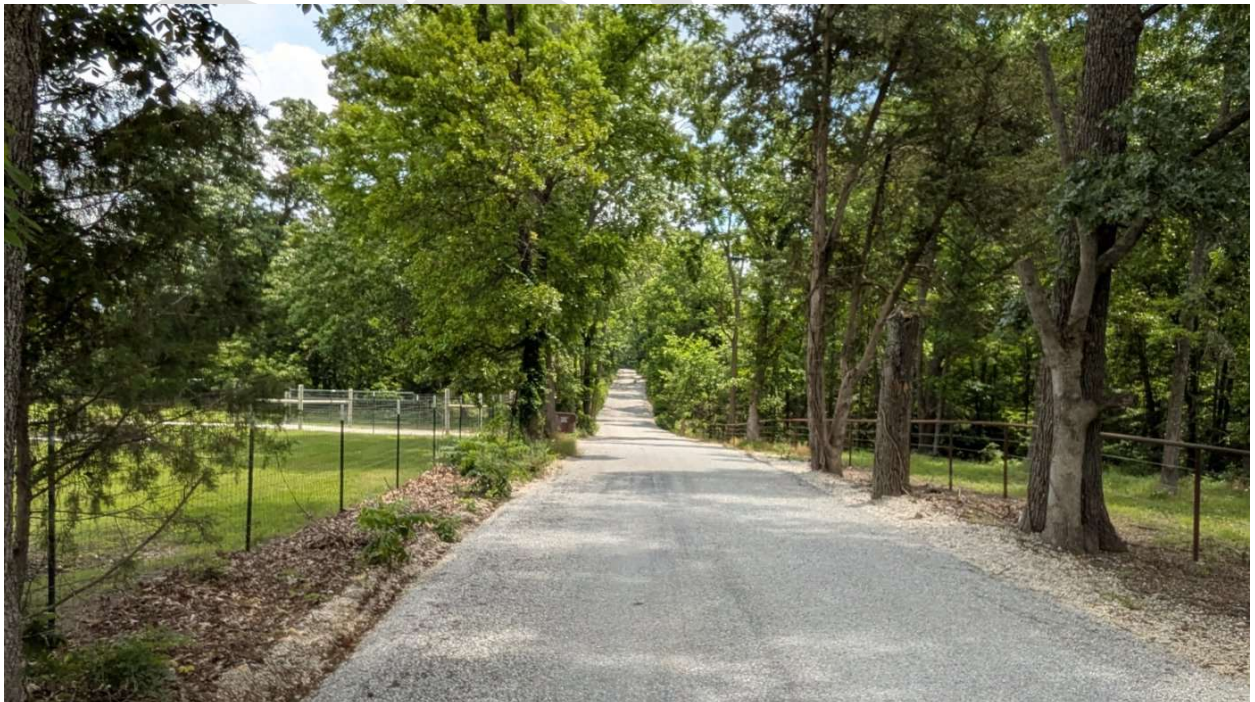
C2 Honeysuckle Rd





C2 Rosedale

C2 W Rosedale





C2 Wilson Rd

C2 Fern Rd

