

ENTITY	PROJECT REQUEST	NOTES	TOTAL PROJECT COST	REQUESTED FY26 PROJECT COST PARTICIPATION	PROPOSED FY26	% APPROVED OF REQUESTED FUNDING	QUARTERLY	COST SHARE BY ENTITY	
								\$	%
SOUTH SPARTA SPECIAL	CHIP & SEAL	SHADY GROVE ROAD CHIP AND SEAL	\$95,000.00	\$80,000.00	\$80,000.00	100%	\$20,000	\$15,000.00	16%
BILLINGS SPECIAL	WIDENING & OVERLAY	WIDENING & SMOOTHING ROADWAY SURFACE ON LENAPE RD, HOWARD ST, MT VERNON RD	\$297,000.00	\$80,000.00	\$80,000.00	100%	\$20,000	\$217,000.00	73%
GARRISON SPECIAL	ROAD MAINTENANCE	GARRISON RIDGE RD & OTHERS	\$80,000.00	\$80,000.00	\$80,000.00	100%	\$20,000	\$0.00	0%
SELMORE SPECIAL	CHIP & SEAL	CHIP AND SEAL, COLLINS, GOLDENROD, MEADOWLARK, MICHIGAN, CRABAPPLE, AUTUMN SAGE, ROLLING MEADOWS, UTAH	\$154,880.00	\$80,000.00	\$80,000.00	100%	\$20,000	\$74,880.00	48%
STONESHIRE SPECIAL	MILL & OVERLAY	MILL & OVERLAY RAVENHILL DR	\$102,795.00	\$80,000.00	\$80,000.00	100%	\$20,000	\$22,795.00	22%
OZARK SPECIAL	CULVERT PROJECT	MCCAULEY ROAD @ SPOUT SPRINGS HOLLOW CULVERT REDESIGN, INSTALLATION OF ADDITIONAL CULVERTS	\$309,431.67	\$80,000.00	\$80,000.00	100%	\$20,000	\$229,431.67	74%
235 - MUNICIPAL COST SHARE			\$100,000.00	\$100,000.00	\$100,000.00	100%	\$25,000	N/A	
235 - CAPITAL IMPROVEMENT PROJECTS			\$400,000.00	\$400,000.00	\$400,000.00	100%	\$100,000	N/A	
			\$1,539,106.67	\$980,000.00	\$980,000.00			\$559,106.67	