

Description	Account ID	Amounts - FY24 Actual	Amounts - FY25 Budgeted	Amounts - FY25 Projected	Amounts - FY26 In Progress
Salary Elected Official - AUDITOR	101-210-51110	\$ 77,047.00	\$ 79,358.00	\$ 79,358.00	\$ 81,739.00
Salary Other - AUDITOR	101-210-51120	\$ 69,118.00	\$ 65,539.00	\$ 63,022.00	\$ 73,412.00
Health Insurance	101-210-51210	\$ 8,847.00	\$ 13,049.00	\$ 6,525.00	\$ 20,400.00
FICA	101-210-51220	\$ 10,813.00	\$ 11,085.00	\$ 10,625.00	\$ 11,869.00
Lagers	101-210-51230	\$ 16,357.00	\$ 14,836.00	\$ 17,087.00	\$ 18,618.00
Unemployment Insurance	101-210-51250	\$ 154.00	\$ 262.00	\$ 50.00	\$ 100.00
Workers' Compensation	101-210-51260	\$ 327.00	\$ 269.00	\$ 70.00	\$ 279.00
Repairs & Maintenance Equipment	101-210-52430	\$ -	\$ 200.00	\$ -	\$ 950.00
Dues	101-210-52500	\$ 150.00	\$ 525.00	\$ 382.00	\$ 550.00
Bond	101-210-52522	\$ -	\$ 260.00	\$ -	\$ 2,000.00
Phone	101-210-52530	\$ 1,051.00	\$ 1,500.00	\$ 1,300.00	\$ 1,400.00
Mileage	101-210-52580	\$ 130.00	\$ 250.00	\$ 618.00	\$ 1,500.00
Training	101-210-52590	\$ 3,298.00	\$ 5,000.00	\$ 4,141.00	\$ 10,000.00
Office Expense	101-210-53600	\$ 3,537.00	\$ 3,750.00	\$ 3,480.00	\$ 5,000.00
Postage	101-210-53605	\$ 48.00	\$ 150.00	\$ 97.00	\$ 200.00
Small Equipment	101-210-53618	\$ -	\$ 500.00	\$ -	\$ 500.00
Late Fees	101-210-53619	\$ -	\$ -	\$ -	\$ -
Equipment	101-210-54750	\$ -	\$ -	\$ -	\$ -
Computer Software	101-210-54756	\$ -	\$ 28,000.00	\$ 16,165.00	\$ 45,000.00
		\$ 190,877.00	\$ 224,533.00	\$ 202,920.00	\$ 273,517.00