

Description	Account ID	Amounts - FY24 Actual	Amounts - FY25 Budgeted	Amounts - FY25 Projected	Amounts - FY26 In Progress
Assessment Fund					
State of Missouri Reimbursement	241-43425	\$ 138,276.60	\$ 138,276.60	\$ 138,276.60	\$ 139,685.00
Annual On Line Fees	241-44150	\$ 10,954.33	\$ 12,000.00	\$ 4,000.00	\$ -
Sale of Maps	241-44193	\$ 5,761.40	\$ 5,000.00	\$ 4,150.00	\$ -
Collector 1% Withholding	241-44194	\$ 1,090,334.28	\$ 980,000.00	\$ 1,143,000.00	\$ 1,200,000.00
Interest	241-46611	\$ 110,803.07	\$ 90,000.00	\$ 82,630.00	\$ 90,000.00
Miscellaneous Revenue	241-48101	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Expense Reimbursement	241-48102	\$ -	\$ 1,000.00	\$ 1,915.00	\$ 1,000.00
Transfer In - General Fund	241-49101	\$ -	\$ 92,000.00	\$ -	\$ -
Total Revenue		\$ 1,356,129.68	\$ 1,319,276.60	\$ 1,373,971.60	\$ 1,431,685.00
Salary Elected Official - ASSESSOR	241-600-51110	\$ 77,086.84	\$ 79,358.29	\$ 79,358.29	\$ 81,739.04
Salary Other - ASSESSOR	241-600-51120	\$ 596,159.78	\$ 751,784.76	\$ 751,784.76	\$ 770,320.00
Health Insurance	241-600-51210	\$ 85,088.67	\$ 110,918.88	\$ 110,918.88	\$ 173,400.00
FICA	241-600-51220	\$ 49,228.39	\$ 63,559.49	\$ 63,559.49	\$ 65,185.00
Lagers	241-600-51230	\$ 75,035.68	\$ 99,701.17	\$ 99,701.17	\$ 100,740.00
Unemployment Insurance	241-600-51250	\$ 771.57	\$ 2,400.00	\$ 2,400.00	\$ 845.00
Workers' Compensation	241-600-51260	\$ 9,183.60	\$ 15,163.67	\$ 15,163.66	\$ 13,440.00
Legal Fees	241-610-52300	\$ 8,267.85	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00
Contracts	241-610-52313	\$ 31,585.84	\$ 62,000.00	\$ 47,345.00	\$ 144,000.00
Assessment Lists	241-610-52314	\$ 19,275.44	\$ 18,000.00	\$ 19,275.00	\$ 25,000.00
Repairs & Maintenance Equipment	241-610-52430	\$ 13.40	\$ 3,000.00	\$ -	\$ 3,000.00
Computer Hardware Maintenance	241-610-52431	\$ 1,495.00	\$ 10,000.00	\$ 5,885.00	\$ 25,000.00
Computer Software Maintenance	241-610-52432	\$ 42,452.00	\$ 45,000.00	\$ 26,235.00	\$ 50,000.00
Vehicle Maintenance & Repair	241-610-52435	\$ 2,558.98	\$ 5,000.00	\$ 2,075.00	\$ 5,000.00
Property & Liability Insurance	241-610-52520	\$ 19,902.98	\$ 22,000.00	\$ 26,242.92	\$ 30,000.00
Vehicle Insurance	241-610-52525	\$ 2,646.18	\$ 5,000.00	\$ 3,048.21	\$ 6,000.00
Phone	241-610-52530	\$ 4,381.71	\$ 8,000.00	\$ 4,950.00	\$ 10,000.00
Printing	241-610-52550	\$ -	\$ 10,000.00	\$ 1,100.00	\$ 15,000.00
Mileage	241-610-52580	\$ 3,671.57	\$ 10,000.00	\$ 2,090.00	\$ 10,000.00
Assessor Mileage	241-610-52581	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Meetings -Assessor	241-610-52591	\$ 1,533.08	\$ 7,500.00	\$ 1,780.00	\$ 7,500.00
Meetings - Staff	241-610-52592	\$ 2,877.12	\$ 14,000.00	\$ 2,545.00	\$ 15,000.00
Office Expense	241-610-53600	\$ 5,223.83	\$ 17,000.00	\$ 18,510.00	\$ 35,000.00
Photocopy	241-610-53602	\$ 565.11	\$ 2,000.00	\$ 810.00	\$ 2,000.00
Stationary	241-610-53603	\$ -	\$ 2,500.00	\$ -	\$ 5,000.00
Film & Processing	241-610-53604	\$ -	\$ 100.00	\$ -	\$ 100.00
Postage	241-610-53605	\$ 49,892.16	\$ 45,000.00	\$ 45,245.00	\$ 40,000.00
Mapping	241-610-53614	\$ 48,483.26	\$ 8,500.00	\$ 9,320.00	\$ 9,000.00
Small Equipment	241-610-53618	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
Late Fees	241-610-53619	\$ -	\$ -	\$ -	\$ -
Appraisal Guides	241-610-53645	\$ 11,036.52	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00
Buildings & Building Improvements	241-610-54700	\$ -	\$ 20,000.00	\$ -	\$ -
Equipment	241-610-54750	\$ 27,132.60	\$ 40,000.00	\$ -	\$ 60,000.00
Computer Hardware	241-610-54755	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
Computer Software	241-610-54756	\$ 10,122.47	\$ 20,000.00	\$ 12,850.00	\$ 20,000.00
Total Expense		\$ 1,185,671.63	\$ 1,586,986.26	\$ 1,417,192.38	\$ 1,826,769.04