

Description	Account ID	Amounts - FY24 Actual	Amounts - FY25 Budgeted	Amounts - FY25 Projected	Amounts - FY26 In Progress
Salary Elected Official - COLLECTOR	101-070-51110	\$ 77,047.00	\$ 79,358.00	\$ 79,358.00	\$ 81,739.00
Salary Other - COLLECTOR OTHER	101-070-51120	\$ 162,777.00	\$ 172,636.00	\$ 179,500.00	\$ 229,884.00
Health Insurance	101-070-51210	\$ 20,860.00	\$ 32,623.00	\$ 23,074.00	\$ 51,000.00
FICA	101-070-51220	\$ 17,960.00	\$ 19,278.00	\$ 19,278.00	\$ 22,020.00
Lagers	101-070-51230	\$ 23,200.00	\$ 27,623.00	\$ 27,623.00	\$ 30,837.00
Unemployment Insurance	101-070-51250	\$ 313.00	\$ 715.00	\$ 715.00	\$ 324.00
Workers' Compensation	101-070-51260	\$ 483.00	\$ 465.00	\$ 465.00	\$ 571.00
Repairs & Maintenance Equipment	101-070-52430	\$ -	\$ 5,590.00	\$ -	\$ -
Phone	101-070-52530	\$ 1,718.00	\$ 3,000.00	\$ 1,720.00	\$ 1,850.00
Publication Costs	101-070-52540	\$ -	\$ -	\$ -	\$ -
Mileage	101-070-52580	\$ -	\$ -	\$ -	\$ -
Training	101-070-52590	\$ -	\$ 1,200.00	\$ -	\$ -
Office Expense	101-070-53600	\$ -	\$ 5,000.00	\$ -	\$ -
Postage	101-070-53605	\$ 13,453.00	\$ 40,000.00	\$ 18,065.00	\$ 48,000.00
Equipment	101-070-54750	\$ -	\$ -	\$ -	\$ -
Computer Software	101-070-54756	\$ 36,000.00	\$ 55,000.00	\$ -	\$ -
		\$ 353,811.00	\$ 442,488.00	\$ 349,798.00	\$ 466,225.00
<u>Tax Maintenance Fund</u>					
Tax Maintenance Fees	275-44194	\$ 175,136.00	\$ 170,000.00	\$ 184,100.00	\$ 177,300.00
Interest	275-46611	\$ 13,790.00	\$ 12,000.00	\$ 10,040.00	\$ 14,000.00
Revenue Total		\$ 188,926.00	\$ 182,000.00	\$ 194,140.00	\$ 191,300.00
Tax Maintenance Expense	275-610-52515	\$ 153,887.00	\$ 224,200.00	\$ 109,350.00	\$ 160,000.00
Transfers Out - General Fund	275-610-60101	\$ -	\$ 25,000.00	\$ 20,000.00	\$ 30,000.00
Expense Total		\$ 153,887.00	\$ 249,200.00	\$ 129,350.00	\$ 190,000.00