

Description	Account ID	Amounts - FY24 Actual	Amounts - FY25 Budgeted	Amounts - FY25 Projected	Amounts - FY26 In Progress
Salary Elected Official - CORONER	101-160-51110	\$ 75,175.00	\$ 77,430.00	\$ 77,430.00	\$ 79,753.00
Salary Other - CORONER	101-160-51120	\$ -	\$ -	\$ -	\$ -
Contract Services	101-160-51130	\$ 9,350.00	\$ 15,000.00	\$ 8,870.00	\$ 25,000.00
Health Insurance	101-160-51210	\$ 6,245.00	\$ 6,525.00	\$ 6,525.00	\$ 10,200.00
FICA	101-160-51220	\$ 5,311.00	\$ 5,923.00	\$ 5,923.00	\$ 6,101.00
Lagers	101-160-51230	\$ 8,796.00	\$ 9,292.00	\$ 9,292.00	\$ 9,570.00
Unemployment Insurance	101-160-51250	\$ -	\$ -	\$ -	\$ -
Workers' Compensation	101-160-51260	\$ 162.00	\$ 144.00	\$ 560.00	\$ 144.00
Vehicle Maintenance & Repair	101-160-52435	\$ 37.00	\$ 500.00	\$ 500.00	\$ 500.00
Inquest & Autopsy Expense	101-160-52515	\$ 69,553.00	\$ 150,000.00	\$ 80,710.00	\$ 100,000.00
Bond	101-160-52522	\$ 400.00	\$ -	\$ -	\$ 400.00
Vehicle Insurance	101-160-52525	\$ -	\$ -	\$ -	\$ -
Phone	101-160-52530	\$ 525.00	\$ 525.00	\$ 495.00	\$ 525.00
Mileage	101-160-52580	\$ -	\$ -	\$ -	\$ -
Transport & Removal	101-160-52588	\$ -	\$ 2,000.00	\$ 1,250.00	\$ 2,000.00
Training	101-160-52590	\$ -	\$ 3,000.00	\$ 1,100.00	\$ 11,000.00
Coroner Supplies	101-160-53610	\$ 1,643.00	\$ 4,500.00	\$ -	\$ 4,000.00
Fuel Expense	101-160-53626	\$ 361.00	\$ 1,315.00	\$ 415.00	\$ 1,000.00
Equipment	101-160-54750	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
		\$ 177,558.00	\$ 280,154.00	\$ 193,070.00	\$ 254,193.00