

Description	Account ID	Amounts - FY24 Actual	Amounts - FY25 Budgeted	Amounts - FY25 Projected	Amounts - FY26 In Progress
Salary Elected Official - TREASURER	101-060-51110	\$ 77,047.00	\$ 79,358.00	\$ 79,358.00	\$ 81,739.00
Salary Other - TREASURER OTHER	101-060-51120	\$ 50,568.00	\$ 41,527.00	\$ 41,775.00	\$ 43,322.00
Health Insurance	101-060-51210	\$ 13,011.00	\$ 13,049.00	\$ 13,049.00	\$ 20,400.00
FICA	101-060-51220	\$ 9,030.00	\$ 9,248.00	\$ 8,996.00	\$ 9,567.00
Lagers	101-060-51230	\$ 14,258.00	\$ 14,506.00	\$ 12,973.00	\$ 15,007.00
Unemployment Insurance	101-060-51250	\$ 83.00	\$ 150.00	\$ 150.00	\$ 50.00
Workers' Compensation	101-060-51260	\$ 257.00	\$ 224.00	\$ 224.00	\$ 225.00
Repairs & Maintenance Equipment	101-060-52430	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
Dues	101-060-52500	\$ 460.00	\$ 500.00	\$ 500.00	\$ 500.00
Bond	101-060-52522	\$ 6,000.00	\$ 200.00	\$ -	\$ 200.00
Phone	101-060-52530	\$ 588.00	\$ 850.00	\$ 495.00	\$ 850.00
Mileage	101-060-52580	\$ 244.00	\$ 500.00	\$ 65.00	\$ 500.00
Training	101-060-52590	\$ 956.00	\$ 1,500.00	\$ 550.00	\$ 1,800.00
Office Expense	101-060-53600	\$ 1,529.00	\$ 2,700.00	\$ 3,670.00	\$ 3,500.00
Postage	101-060-53605	\$ 1,589.00	\$ 3,000.00	\$ 2,010.00	\$ 3,000.00
Small Equipment	101-060-53618	\$ -	\$ 500.00	\$ -	\$ 1,000.00
Computer Software	101-060-54756	\$ -	\$ -	\$ -	\$ -
		\$ 175,620.00	\$ 169,312.00	\$ 163,815.00	\$ 183,160.00