



# Extension

*University of Missouri*

## 2026 MU Extension Christian County

### County Appropriations - \$85,460

|                                   |                      |
|-----------------------------------|----------------------|
| 2700 - Personnel Wages            | \$ 56,900.00         |
| 2800 - Payroll Expenses           | \$ 4,400.00          |
| 3100 - Travel                     | \$ 3,000.00          |
| 3600 - Postage                    | \$ 100.00            |
| 3700 - Phone Expense              | \$ 2,280.00          |
| 3800- Events and Training         | \$ 300.00            |
| 3900 - Advertising                | \$ 500.00            |
| 4300 - Rent/Lease Space           | \$ 15,600.00         |
| 4700 - Copier                     | \$ 600.00            |
| 5100 - Supplies/Services          | \$ 1,000.00          |
| 5600 - Professional Development   | \$ -                 |
| 5900 - Utilities                  | \$ 3,500.00          |
| 6800 - Insurance                  | \$ 2,100.00          |
| 7010 - Extension Council Election | \$ 200.00            |
| 7300 - Repairs/Maintenance        | \$ -                 |
| <b>Total</b>                      | <b>\$ 90,480.00</b>  |
| <b>Class 2000 Fund Transfer</b>   | <b>\$ (5,020.00)</b> |