

**2026 BUDGET
CHRISTIAN COUNTY MISSOURI
CONSOLIDATED COURTS
FUND 101-110**

Account		2024 Budget	2025 Proposed budget	budget after mtg 8.13.24	2026 Barb proposed budget	A few notes for the 2026 budget.
101-110-51130	CONTRACT LABOR	\$55,000.00	\$55,000.00	\$40,000.00	\$40,000.00	
101-110-52302	GUARDIAN AD LITEM	\$33,250.00	\$33,250.00	\$33,250.00	\$33,250.00	
101-110-52340	COURT REPORTER	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
101-110-52430	REPAIRS & MAINTENENANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
101-110-52500	ORGANIZATIONAL DUES	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	
101-110-52515	JURY EXPENSE	\$50,000.00	\$50,000.00	\$50,000.00	\$55,000.00	We have had more juries. Average each month is \$4,567.84= \$54,814.04 (I have put items in office quipment, small equipment of equipment for this line item. 20204 note)
101-110-52516	FURNISHINGS & FIXTURES	\$0.00				
101-110-52517	PRETRIAL SERVICES	\$96,000.00			\$96,000.00	TBD. This is not a final amount
101-110-52530	PHONE	\$13,000.00	\$13,000.00	\$14,000.00	\$14,000.00	Auditors offices adds in our ipads that we pay out of law library to the county, so it looks like we have spent more than we really have.
101-110-52580	MILEAGE	\$1,400.00	\$1,400.00	\$1,400.00	\$2,000.00	Increase in mileage rate.
101-110-52590	TRAINING	\$7,800.00	\$10,000.00	\$10,000.00	\$15,000.00	Increase due to traveling. same reason as last year. I may go to some conferences out of state, so to cover air, hotel, food, & transportation, we also may have some more clerks go to the MOPACC conference
101-110-53600	OFFICE EXPENSE	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	I hope to have more files scanned by the company American Micro next year. But keeping the budget the same.
101-110-53605	POSTAGE	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	
101-110-53618	SMALL EQUIPMENT	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	
101-110-54750	EQUIPMENT	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	
101-110-57507	COURT COSTS	\$9,500.00	\$9,500.00	\$15,000.00	\$15,000.00	
	Total Consolidated Courts	\$392,650.00	\$394,850.00	\$386,350.00	\$396,950.00	