

Beginning Balance		\$ 52,148.29	\$ 78,382.86	\$ 78,382.86	\$ 121,377.86
Description	Account ID	Amounts - FY24 Actual	Amounts - FY25 Budgeted	Amounts - FY25 Projected	Amounts - FY26 In Progress
Court Fees	269-44110	\$ 47,714.40	\$ 9,620.00	\$ 63,110.00	\$ 50,000.00
Interest	269-46611	\$ 3,377.12	\$ -	\$ 4,470.00	\$ 3,500.00
		\$ 51,091.52	\$ 9,620.00	\$ 67,580.00	\$ 53,500.00
Law Library Expense	269-610-52515	\$ 24,856.95	\$ 20,000.00	\$ 24,585.00	\$ 100,000.00
		\$ 24,856.95	\$ 20,000.00	\$ 24,585.00	\$ 100,000.00
Ending Balance		\$ 78,382.86	\$ 68,002.86	\$ 121,377.86	\$ 74,877.86