

Christian County Juvenile Office Proposed 2026 Budget

Account ID	Description	2025 Budget	2026 Budget	Difference
101-150-51120	Salary Other - JUVENILE	\$186,971.20	\$353,472.00	\$166,500.80
101-150-51120	10420 - Wages - Juvenile Officer II	\$49,067.20	\$49,067.20	
101-150-51120	10494 - Wages - Juvenile Officer IIII	\$52,499.20	\$75,000.00	\$22,500.80
101-150-51120	10671 - Wages - Juvenile Officer I	\$41,267.20	\$41,267.20	
101-150-51120	10628 - Wages - Juvenile Officer I	\$44,137.60	\$44,137.60	
101-150-51120	Juvenile Office Attorney	\$0.00	\$104,000.00	\$104,000.00
101-150-51120	Juvenile Office Paralegal	\$0.00	\$40,000.00	\$40,000.00
101-150-51130	Contract Labor	\$5,000.00	\$5,000.00	
101-150-51210	Health Insurance	\$26,098.56	\$39,147.84	\$13,049.28
101-150-51210	10628 - Health Insurance - Juvenile Officer I	\$6,524.64	\$6,524.64	
101-150-51210	10671 - Health Insurance - Juvenile Officer I	\$6,524.64	\$6,524.64	
101-150-51210	10494 - Health Insurance - Juvenile Officer II	\$6,524.64	\$6,524.64	
101-150-51210	10420 - Health Insurance - Juvenile Officer IIII	\$6,524.64	\$6,524.64	
	Juvenile Office Attorney	\$0.00	\$6,524.64	
	Juvenile Office Paralegal	\$0.00	\$6,524.64	
101-150-51220	FICA	\$14,303.30	\$27,002.36	\$12,699.06
101-150-51220	10628 - FICA - Juvenile Officer I	\$3,376.53	\$3,376.53	
101-150-51220	10671 - FICA - Juvenile Officer I	\$3,156.94	\$3,156.94	
101-150-51220	10420 - FICA - Juvenile Officer II	\$3,753.64	\$3,753.64	
101-150-51220	10494 - FICA - Juvenile Officer IIII	\$4,016.19	\$5,737.50	
	Juvenile Office Attorney	\$0.00	\$7,956.00	
	Juvenile Office Paralegal	\$0.00	\$3,021.75	
101-150-51230	Lagers	\$22,436.54	\$42,768.47	\$20,331.93
101-150-51230	10628 - LAGERS - Juvenile Officer I	\$5,296.51	\$5,296.51	
101-150-51230	10671 - LAGERS - Juvenile Officer I	\$4,952.06	\$4,952.06	
101-150-51230	10494 - LAGERS - Juvenile Officer II	\$6,299.90	\$6,299.90	
101-150-51230	10420 - LAGERS - Juvenile Officer IIII	\$5,888.06	\$9,000.00	
	Juvenile Office Attorney	\$0.00	\$12,480.00	
	Juvenile Office Paralegal	\$0.00	\$4,740.00	
101-150-51250	Unemployment Insurance	\$600.00	\$900.00	\$300.00
101-150-51250	10628 - Unemployment - Juvenile Officer I	\$150.00	\$150.00	
101-150-51250	10420 - Unemployment - Juvenile Officer I	\$150.00	\$150.00	
101-150-51250	10494 - Unemployment - Juvenile Officer II	\$150.00	\$150.00	
101-150-51250	10671 - Unemployment - Juvenile Officer IIII	\$150.00	\$150.00	
	Juvenile Office Attorney	\$0.00	\$150.00	
	Juvenile Office Paralegal	\$0.00	\$150.00	

→ This position will become a JO IV. We received an extra \$10,000 from a grant for a total of \$119,000.

→ We are asking that these two positions be shifted from the PA to the JO

Estimates

Estimates

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101-150-51260	Workers' Compensation	\$9,340.15	\$14,242.44	\$4,902.29
101-150-51260	494 - Worker's Compensation Premium - Juvenile Officer II	\$2,622.60	\$2,622.60	
101-150-51260	628 - Worker's Compensation Premium - Juvenile Officer I	\$2,204.89	\$2,204.89	
101-150-51260	671 - Worker's Compensation Premium - Juvenile Officer I	\$2,061.50	\$2,061.50	
101-150-51260	20 - Worker's Compensation Premium - Juvenile Officer III	\$2,451.15	\$2,451.15	
	Juvenile Office Attorney	\$0.00	\$2,451.15	
	Juvenile Office Paralegal	\$0.00	\$2,451.15	
101-150-51270	Uniforms	\$6,000.00	\$6,000.00	
101-150-52300	Legal Fees	\$40,000.00	\$40,000.00	
101-150-52320	Testing, Evaluation & Counseling Services	\$15,000.00	\$5,000.00	down \$10,000
101-150-52321	DYS Grant	\$0.00	\$0.00	
101-150-52322	OSCA Grant	\$0.00	\$0.00	
101-150-52351	Grant Expense	\$0.00	\$0.00	
101-150-52430	Repairs & Maintenance Equipment	\$0.00	\$0.00	
101-150-52435	Vehicle Maintenance & Repair	\$5,000.00	\$5,000.00	
101-150-52500	Dues	\$1,000.00	\$1,000.00	
101-150-52530	Phone	\$15,000.00	\$15,000.00	
101-150-52540	Publication Costs	\$2,000.00	\$2,000.00	
101-150-52585	Travel	\$5,000.00	\$10,000.00	up \$5000
101-150-52590	Training	\$5,000.00	\$5,000.00	
101-150-53600	Office Expense	\$15,000.00	\$15,000.00	
101-150-53605	Postage	\$700.00	\$700.00	
101-150-53610	Supplies	\$0.00	\$0.00	
101-150-53618	Small Equipment	\$10,000.00	\$10,000.00	
101-150-53626	Fuel Expense	\$7,500.00	\$7,500.00	
101-150-54750	Equipment	\$5,000.00	\$5,000.00	
101-150-54752	Vehicle Purchases	\$0.00	\$0.00	
101-150-57505	Juvenile Detention Fund	\$101,493.00	\$101,493.00	
101-150-57507	Court Fees	\$0.00	\$0.00	
	TOTAL	\$498,442.75	\$711,226.11	\$212,783.36

Estimates



We received a \$10,000 grant to pay for services



We have a child placed in care out of state

Presiding Circuit Judge, Laura Johnson

Date

Chief Juvenile Officer, Perry Barnes

Date

