

Name		Account ID	2022 Actual	2023 Budgeted	2023 Projected
38th Circuit Court Division II					
	Legal Fees	101-122-52300	\$0.00	\$0.00	\$0.00
	Court Reporter Replacement	101-122-52341		\$200.00	\$0.00
	Dues	101-122-52500		\$755.00	
	Phone	101-122-52530		\$600.00	
	Mileage	101-122-52580		\$500.00	
	Training	101-122-52590		\$1,000.00	
	Office Expense	101-122-53600		\$1,000.00	
	Postage	101-122-53605		\$250.00	
	Small Equipment	101-122-53618		\$500.00	
	Equipment	101-122-54750		\$0.00	\$0.00
Total 38th Circuit Court Division II:				\$4,805.00	

2024 Budget	2025 Proposed Budget	2026 Proposed Budget
\$0.00	\$0.00	\$0
\$200.00	\$200.00	\$200
\$755.00	\$755.00	\$755
\$1,560.00	\$1,200.00	1,500
\$500.00	\$500.00	\$500
\$1,000.00	\$1,000.00	\$1,000
\$1,000.00	\$1,000.00	\$1,000
\$0.00	\$0.00	\$100
\$500.00	\$500.00	\$500
\$0.00	\$0.00	\$0
\$5,515.00	\$5,155.00	\$5,555