

General Information		FY23 Actual	FY24 Budgeted	FY24 Projected	FY25 In Progress
Account ID	Description	Accounts	Accounts	Accounts	Accounts
101-010-51110	Salary Elected Official - COMMISSIONER	\$ 209,328.34	\$ 226,075.00	\$ 226,075.00	\$ 232,857.25
101-010-51120	Salary Other - COMMISSION	\$ 34,457.95	\$ 53,351.00	\$ 35,960.00	\$ 291,804.20
101-010-51210	Health Insurance	\$ 11,293.00	\$ 27,045.00	\$ 15,114.00	\$ 40,779.00
101-010-51220	FICA	\$ 18,580.57	\$ 20,365.00	\$ 19,762.00	\$ 40,113.65
101-010-51230	Lagers	\$ 29,861.78	\$ 32,716.00	\$ 27,220.00	\$ 62,923.37
101-010-51250	Unemployment Insurance	\$ 39.04	\$ 140.00	\$ 105.00	\$ 487.50
101-010-51260	Workers' Compensation	\$ 585.16	\$ 700.00	\$ 547.80	\$ 8,222.22
101-010-52315	Studies for County Improvement	\$ 6,168.00	\$ 10,000.00	\$ 1,428.00	\$ -
101-010-52435	Vehicle Maintenance & Repair	\$ 114.18	\$ 1,000.00	\$ 180.00	\$ 1,000.00
101-010-52500	Dues	\$ 50,450.00	\$ 55,900.00	\$ 50,300.00	\$ 56,300.00
101-010-52530	Phone	\$ 3,906.75	\$ 4,000.00	\$ 3,950.00	\$ 4,000.00
101-010-52580	Mileage	\$ 1,232.13	\$ 500.00	\$ 2,045.00	\$ 800.00
101-010-52590	Training	\$ 2,551.55	\$ 2,000.00	\$ 3,035.00	\$ 2,000.00
101-010-53600	Office Expense	\$ 7,180.67	\$ 5,000.00	\$ 4,915.00	\$ 6,000.00
101-010-53605	Postage	\$ 8.16	\$ 50.00	\$ 3,595.00	\$ 6,000.00
101-010-53618	Small Equipment	\$ -	\$ 5,000.00	\$ -	\$ 500.00
101-010-53619	Late Fees	\$ -	\$ -	\$ 605.00	\$ -
101-010-53626	Fuel Expense	\$ 228.76	\$ 250.00	\$ 40.00	\$ 500.00
101-010-54750	Equipment	\$ 2,571.40	\$ 3,000.00	\$ -	\$ 1,500.00
		\$ 378,557.44	\$ 447,092.00	\$ 394,876.80	\$ 755,787.20