

		FY23 Actual	FY2024 Budgeted	FY24 Actual	25 In Progress
Account ID	Description				
101-130-51110	Salary Elected Official - PUBLIC ADMINISTRATOR	\$ 71,339.58	\$ 77,046.88	\$ 77,046.88	\$ 79,358.29
101-130-51120	Salary Other - PUBLIC ADM. OTHER	\$ 72,528.09	\$ 90,315.00	\$ 80,284.81	\$ 77,864.03
101-130-51210	Health Insurance	\$ 17,185.00	\$ 20,305.00	\$ 18,735.12	\$ 19,573.92
101-130-51220	FICA	\$ 10,277.94	\$ 12,800.00	\$ 11,247.96	\$ 12,004.56
101-130-51230	Lagers	\$ 16,629.12	\$ 19,575.00	\$ 18,176.09	\$ 18,830.68
101-130-51250	Unemployment Insurance	\$ 78.13	\$ 295.00	\$ 116.09	\$ 300.00
101-130-51260	Workers' Compensation	\$ 4,025.20	\$ 3,675.00	\$ 3,687.35	\$ 6,368.08
101-130-52430	Repairs & Maintenance Equipment	\$ -	\$ 1,000.00	\$ 61.02	\$ 1,000.00
101-130-52432	Computer Software Maintenance	\$ 950.00	\$ 1,665.00	\$ 950.00	\$ 1,000.00
101-130-52522	Bond	\$ -		\$ -	\$ 2,350.00
101-130-52530	Phone	\$ 1,372.57	\$ 1,400.00	\$ 1,169.27	\$ 1,700.00
101-130-52580	Mileage	\$ -	\$ 100.00	\$ -	\$ -
101-130-52590	Training	\$ 767.00	\$ 1,000.00	\$ 887.00	\$ 1,000.00
101-130-53600	Office Expense	\$ 1,605.52	\$ 1,800.00	\$ 2,130.85	\$ 6,000.00
101-130-53605	Postage	\$ 800.43	\$ 1,000.00	\$ 839.91	\$ 900.00
101-130-53618	Small Equipment	\$ 1,060.00	\$ 1,000.00	\$ -	\$ -
101-130-53626	Fuel Expense	\$ 1,036.22	\$ 1,500.00	\$ 895.70	\$ 1,000.00
		\$ 199,654.80	\$ 234,476.88	\$ 216,228.05	\$ 229,249.56