



Christian County, MO

Budget Adjustment Report

Adjustment Detail

For Date Range: 12/01/2024 - 12/31/2024

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
Budget Code: Final Budget - Final Approved Budget Fiscal: 2024						
Fund: 221 - Road Sales Tax						
Revenue						
221-41310	Sales Tax			-5,900,000.00	-121,263.19	-6,021,263.19
BA0000076	Additional Interest/Taxes Received	GLPKT20276	12/30/2024		-121,263.19	
221-46611	Interest			-47,000.00	-216,432.74	-263,432.74
BA0000076	Additional Interest/Taxes Received	GLPKT20276	12/30/2024		-216,432.74	
Revenue Total:				-5,947,000.00	-337,695.93	-6,284,695.93
Expense						
221-610-59504	Disbursements			500.00	23,020.74	23,520.74
BA0000076	Additional Interest/Taxes Received	GLPKT20276	12/30/2024		23,020.74	
Expense Total:				500.00	23,020.74	23,520.74
Fund 221 Total:				-5,946,500.00	-314,675.19	-6,261,175.19
Fund: 222 - CART						
Revenue						
222-43354	CART			-2,000,000.00	-465,500.00	-2,465,500.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		-465,500.00	
222-46611	Interest			-5,000.00	-8,300.00	-13,300.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		-8,300.00	
Revenue Total:				-2,005,000.00	-473,800.00	-2,478,800.00
Expense						
222-610-59504	Disbursements - Special Roads			502,634.60	170,874.16	673,508.76
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		167,545.40	
BA0000076	Additional Interest/Taxes Received	GLPKT20276	12/30/2024		3,328.76	
222-800-59501	Disbursements - Common I			545,480.99	185,426.24	730,907.23
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		184,519.01	
BA0000076	Additional Interest/Taxes Received	GLPKT20276	12/30/2024		907.23	
222-800-59502	Disbursements - Common II			514,594.27	174,926.91	689,521.18
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		174,405.73	
BA0000076	Additional Interest/Taxes Received	GLPKT20276	12/30/2024		521.18	
222-800-59503	Disbursements - Bridge			276,566.88	106,433.12	383,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		106,433.12	
Expense Total:				1,839,276.74	637,660.43	2,476,937.17
Fund 222 Total:				-165,723.26	163,860.43	-1,862.83
Fund: 231 - Common I						
Revenue						
231-49295	Transfer In - CART			-545,480.99	-184,519.01	-730,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		-184,519.01	
Revenue Total:				-545,480.99	-184,519.01	-730,000.00
Expense						
231-600-51120	Salary Other - COMMON ROAD			796,385.00	29,235.00	825,620.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		29,235.00	
231-600-51210	Health Insurance			96,800.00	5,730.00	102,530.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		5,730.00	
231-600-51220	FICA			60,580.00	1,720.00	62,300.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		1,720.00	

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231-600-51230	Lagers			92,651.00	1,549.00	94,200.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		1,549.00	
231-600-51250	Unemployment Insurance			700.00	200.00	900.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		200.00	
231-600-51260	Workers' Compensation			50,650.00	3,270.00	53,920.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		3,270.00	
231-610-52438	Building Repairs & Maintenance			7,500.00	7,500.00	15,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		7,500.00	
231-610-52520	Property & Liability Insurance			13,500.00	7,000.00	20,500.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		7,000.00	
231-610-52525	Vehicle Insurance			55,000.00	10,000.00	65,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		10,000.00	
231-610-53613	Road Signs			20,000.00	2,000.00	22,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		2,000.00	
231-610-54700	Buildings & Building Improvements			135,000.00	65,000.00	200,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		65,000.00	
Expense Total:				1,328,766.00	133,204.00	1,461,970.00
Fund 231 Total:				783,285.01	-51,315.01	731,970.00

Fund: 233 - Bridge

Revenue						
233-46611	Interest			-70,000.00	-10,000.00	-80,000.00
BA0000075	Missed Funds	GLPKT20271	12/30/2024		-10,000.00	
233-48102	Expense Reimbursement			0.00	-144,000.00	-144,000.00
BA0000075	Missed Funds	GLPKT20271	12/30/2024		-144,000.00	
233-49295	Transfer In - CART			-276,566.88	-106,433.12	-383,000.00
BA0000075	Missed Funds	GLPKT20271	12/30/2024		-106,433.12	
233-49296	Transfer In - CART Interest			-7,200.00	-4,650.00	-11,850.00
BA0000075	Missed Funds	GLPKT20271	12/30/2024		-4,650.00	
Revenue Total:				-353,766.88	-265,083.12	-618,850.00
Expense						
233-610-53720	Bridge Construction & Maintenance			1,755,031.96	19,968.04	1,775,000.00
BA0000074	Typo on Original	GLPKT20270	12/30/2024		19,968.04	
Expense Total:				1,755,031.96	19,968.04	1,775,000.00
Fund 233 Total:				1,401,265.08	-245,115.08	1,156,150.00

Fund: 250 - LEST

Revenue						
250-41310	Sales Tax			-2,800,000.00	-462,925.00	-3,262,925.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		-462,925.00	
Revenue Total:				-2,800,000.00	-462,925.00	-3,262,925.00
Expense						
250-900-60101	Transfers Out - General Fund Sheriff Expense			2,240,000.00	416,691.00	2,656,691.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		416,691.00	
250-900-61000	Transfers Out - General Fund Prosecutor Exp			700,000.00	27,925.00	727,925.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		27,925.00	
Expense Total:				2,940,000.00	444,616.00	3,384,616.00
Fund 250 Total:				140,000.00	-18,309.00	121,691.00

Fund: 269 - Law Library

Revenue						
269-44110	Court Fees			-9,620.00	-26,380.00	-36,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		-26,380.00	
269-46611	Interest			-25.00	-3,215.00	-3,240.00

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BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		-3,215.00	
Revenue Total:				-9,645.00	-29,595.00	-39,240.00
Expense						
269-610-52515	Law Library Expense			20,000.00	10,000.00	30,000.00
BA0000073	Final Amended approved 12/12/2024	GLPKT20141	12/16/2024		10,000.00	
Expense Total:				20,000.00	10,000.00	30,000.00
Fund 269 Total:				10,355.00	-19,595.00	-9,240.00
Budget Code Final Budget Total:				-3,777,318.17	-485,148.85	-4,262,467.02

Description

Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
Budget Code: Final Budget - Final Approved Budget		Fiscal: 2024		
	221	-5,946,500.00	-314,675.19	-6,261,175.19
	222	-165,723.26	163,860.43	-1,862.83
	231	783,285.01	-51,315.01	731,970.00
	233	1,401,265.08	-245,115.08	1,156,150.00
	250	140,000.00	-18,309.00	121,691.00
	269	10,355.00	-19,595.00	-9,240.00
Budget Code Final Budget Total:		-3,777,318.17	-485,148.85	-4,262,467.02