



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5537)

Meeting: 08/10/26 9:00 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Madi Hires

Initiator: Madi Hires

Sponsors:

Doc ID: 5537

Meeting Attachments

ATTACHMENTS:

- 1 - 10 AUGUST 2026 FINANCIAL - AUDITOR'S MONTHLY REPORT
- 2 - COVER SHEET - PROPOSED 2027 BUDGETS
- 3 - 10 AUGUST 2026 - PROPOSED 2027 BUDGET - DIVISION I
- 4 - 10 AUGUST 2026 - PROPOSED 2027 BUDGET - DIVISION II
- 5 - 10 AUGUST 2026 - PROPOSED 2027 BUDGET - CONSOLIDATED COURTS
- 6 - 10 AUGUST 2026 - PROPOSED 2027 BUDGET - JUVENILE
- 7 - 10 AUGUST 2026 - JUVENILE DYS GRANT
- 8 - 10 AUGUST 2026 - JUVENILE JJPAA GRANT



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

Court's Proposed Budget Meeting

Judge Johnson, Judge Kruse, Barb Stillings, and Perry Barnes

Per statute, the Circuit Court has to have a meeting with the Commission and the Budget Officer on or before August 17. This will be their meeting for the courts to present their proposed budgets.

Requested by: bporterfield@christiancountymo.gov 2026-07-30 13:41

Name		Account ID	2026 Proposed	2027
			Budget	Proposed Budget
38th Circuit Court Division I				
	Legal Fees	101-121-52300	\$500	\$500
	Legal Fees-Treatment Court	101-121-52301	\$14,400	\$14,400
	Guardian Ad Litem Fees	101-121-52302	\$40,000	\$40,000
	Legal Fees - Status/Delinquency	101-121-52303	\$14,560	\$14,560
	Legal Fees-Other Juvenile	101-121-52304	\$120,000	\$130,000
	Consultant	101-121-52310	\$30,200	\$30,200
	Court Reporter Replacement	101-121-52341	\$200	\$200
	Repairs & Maintenance Equipment	101-121-52430	\$0	\$0
	Dues	101-121-52500	\$755	\$755
	Phone	101-121-52530	\$1,200	\$800
	Mileage	101-121-52580	\$500	\$500
	Training	101-121-52590	\$1,000	\$2,000
	Office Expense	101-121-53600	\$1,000	\$1,000
	Postage	101-121-53605	\$300	\$300
	Small Equipment	101-121-53618	\$5,000	\$5,000
	Late Fees	101-121-53619	0	0
	Equipment	101-121-54750		0
Total 38th Circuit Court Division I:			\$229,615	\$240,215

/s/ Laura Johnson
Presiding Judge Laura Johnson

Date: 08/03/2026

Name		Account ID	2026 Proposed Budget	2027 Proposed Budget
38th Circuit Court Division II				
	Legal Fees	101-122-52300	\$0	\$0
	Court Reporter Replacement	101-122-52341	\$200	\$200
	Dues	101-122-52500	\$755	\$755
	Phone	101-122-52530	1,500	\$1,000
	Mileage	101-122-52580	\$500	\$500
	Training	101-122-52590	\$1,000	\$2,000
	Office Expense	101-122-53600	\$1,000	\$1,000
	Postage	101-122-53605	\$100	\$100
	Small Equipment	101-122-53618	\$500	\$500
	Equipment	101-122-54750	\$0	\$0
Total 38th Circuit Court Division II:			\$5,555	\$6,055

**2027 BUDGET
CHRISTIAN COUNTY MISSOURI
CONSOLIDATED COURTS
FUND 101-110**

Account		2026 budget	Totals of what has been spent since June 30, 2026	2027 Barb proposed budget	A few notes for the 2027 budget.
101-110-51130	CONTRACT LABOR	\$40,000.00	\$0.00	\$40,000.00	I plan on having retired ladies help with scanning documents, along with others and other duties.
101-110-52302	GUARDIAN AD LITEM	\$33,250.00	\$10,608.52	\$33,250.00	
101-110-52340	COURT REPORTER	\$3,500.00	\$0.00	\$3,500.00	If there is a jury trial for an Assoc. Judge, we have to locate a court reporter to come. Many won't do it since they go away & yet they have reserved that time for us.
101-110-52430	REPAIRS & MAINTENENANCE	\$6,000.00	\$557.00	\$6,000.00	
101-110-52500	ORGANIZATIONAL DUES	\$4,200.00	\$3,028.95	\$4,200.00	
101-110-52515	JURY EXPENSE	\$55,000.00	\$19,883.30	\$55,000.00	
101-110-52516	FURNISHINGS & FIXTURES	\$0.00	\$0.00	\$0.00	(I have put items in office quipment, small equipment or equipment for this line item. 2026 note)
101-110-52517	PRETRIAL SERVICES	\$120,000.00	\$81,646.40	\$120,000.00	We have experienced an increase in crimes that require GPS monitoring but we will work on trying to reduce the length of time defendants are on GPS in 2026.
101-110-52530	PHONE	\$14,000.00	\$4,404.19	\$14,000.00	Auditors offices adds in our ipads that we pay out of law library to the county, so it looks like we have spent more than we really have.
101-110-52580	MILEAGE	\$2,000.00	\$769.65	\$2,000.00	Increase in mileage rate
101-110-52590	TRAINING	\$15,000.00	\$6,590.51	\$15,000.00	Increase due to traveling. same reason as last year. I may go to some conferences out of state, so to cover air, hotel, food, & transportation, we also may have some more clerks go to the MOPACC conference
101-110-53600	OFFICE EXPENSE	\$77,000.00	\$22,674.42	\$77,000.00	I hope to have more files scanned by the company American Micro in 2027. Keeping the budget the same. *July 2026- We are buying some new office furniture, and will add in the completion of the flooring for the circuit clerk's offices (including Judge Ward's office)
101-110-53605	POSTAGE	\$14,000.00	\$8,380.88	\$14,000.00	
101-110-53618	SMALL EQUIPMENT	\$7,500.00	\$1,097.29	\$7,500.00	
101-110-54750	EQUIPMENT	\$14,500.00	\$10,655.82	\$14,500.00	Purchased new copier March 2026
101-110-57507	COURT COSTS	\$15,000.00	\$3,928.42	\$15,000.00	
			\$174,225.35 (remaining \$229,108.46)		
	Total Consolidated Courts	\$420,950.00		\$420,950.00	

Christian County Proposed Juvenile Budget FY27

Description	Account ID	Object	FY26	FY27
Salary Other - JUVENILE	101-150-51120	Payroll	\$ 376,307.39	\$ 395,122.76
Contract Labor	101-150-51130	Payroll	\$ 5,000.00	\$ 5,000.00
Health Insurance	101-150-51210	Payroll	\$ 39,147.84	\$ 39,147.84
FICA	101-150-51220	Payroll	\$ 27,002.60	\$ 27,002.60
Lagers	101-150-51230	Payroll	\$ 42,768.47	\$ 42,768.47
Unemployment Insurance	101-150-51250	Payroll	\$ 900.00	\$ 900.00
Workers' Compensation	101-150-51260	Payroll	\$ 14,242.44	\$ 14,242.44
Uniforms	101-150-51270	Payroll	\$ 6,000.00	\$ 6,000.00
Legal Fees	101-150-52300	Operating Expenses	\$ 40,000.00	\$ 40,000.00
Testing, Evaluation & Counseling Services	101-150-52320	Operating Expenses	\$ 5,000.00	\$ 5,000.00
DYS Grant	101-150-52321	Operating Expenses	\$ -	\$ -
OSCA Grant	101-150-52322	Operating Expenses	\$ -	\$ -
Grant Expense	101-150-52351	Operating Expenses	\$ -	\$ -
Repairs & Maintenance Equipment	101-150-52430	Operating Expenses	\$ -	\$ -
Vehicle Maintenance & Repair	101-150-52435	Operating Expenses	\$ 5,000.00	\$ 5,000.00
Dues	101-150-52500	Operating Expenses	\$ 1,000.00	\$ 1,000.00
Phone	101-150-52530	Operating Expenses	\$ 15,000.00	\$ 15,000.00
Publication Costs	101-150-52540	Operating Expenses	\$ 2,000.00	\$ 2,000.00
Travel	101-150-52585	Operating Expenses	\$ 10,000.00	\$ 10,000.00
Training	101-150-52590	Operating Expenses	\$ 5,000.00	\$ 5,000.00
Office Expense	101-150-53600	Operating Expenses	\$ 15,000.00	\$ 15,000.00
Postage	101-150-53605	Operating Expenses	\$ 700.00	\$ 700.00
Supplies	101-150-53610	Operating Expenses	\$ -	\$ -
Small Equipment	101-150-53618	Operating Expenses	\$ 10,000.00	\$ 10,000.00
Fuel Expense	101-150-53626	Operating Expenses	\$ 7,500.00	\$ 7,500.00
Equipment	101-150-54750	Capital Outlays	\$ 5,000.00	\$ 5,000.00
Vehicle Purchases	101-150-54752	Capital Outlays	\$ -	\$ -
Juvenile Detention Fund	101-150-57505	Operating Expenses	\$ 101,493.00	\$ 101,493.00
Court Fees	101-150-57507	Operating Expenses	\$ -	\$ -
TOTAL			\$ 734,061.74	\$ 752,877.11



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description:
Juvenile Court Diversion

Amendment Description:
FY27 Renewal and Language Revision

Contract #: ER172-26034

Amendment # 002

Amendment Date: July 1, 2026

Contractor Information:

Contractor Name: 38th Judicial Circuit
Mailing Address: 110 West Elm Street, Room 205
City, State Zip: Ozark, Mo 65721

The above referenced contract between **38th Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2026 through June 30, 2027.
2. Attachment A – Business Associate Agreement is hereby replaced in its entirety as attached hereto with the version dated 12/29/2025.
3. Attachment B (Budget) of the contract is hereby deleted in its entirety and replaced with the revised Attachment B (Budget) attached hereto, incorporating the State Fiscal Year 2027(SFY27) budget information. Any reference to the budget page within the original contract or subsequent amendments shall hereinafter refer to this revised attachment.
4. Section 2.8 is hereby added in its entirety as follows:
 - 2.8 Debarment Certification:
 - 2.8.1 The contractor certifies by signing this renewal amendment that the contractor is not presently debarred, suspended, proposed for debarment, declared ineligible, voluntarily excluded from participation, or otherwise excluded from or ineligible for participation under federal assistance programs.
 - 2.8.2 The contractor must complete and submit the attached exhibit titled Certification Regarding Debarment prior to the contract renewal being executed.
5. Section 2.9 is hereby added in its entirety as follows:
 - 2.9 Contractor Registration with Secretary of State:
 - 2.9.1 The contractor must complete and submit the exhibit titled Registration of Business Name with the Missouri Secretary of State prior to the renewal being executed.
6. Section 2.10 is hereby added in its entirety as follows:
 - 2.10 The contractor must provide a Vendor No Tax Due certificate issued by Department of Revenue (DOR) prior to the contract renewal being executed. This certificate is required by all vendors as verification that the vendor is either registered to collect sales and/or use tax in Missouri, or that the vendor is not making retail sales of tangible personal property or providing taxable services in Missouri. The "Vendor No Tax Due" certificate may be obtained by completing and submitting the "Request for Tax Clearance" form located at <http://dor.mo.gov/forms/943.pdf>. Additional information regarding this certificate is available on the DOR's website at <http://dor.mo.gov/business/sales>.
7. Paragraph 4.12.6 is hereby added as follows:
 - 4.12.6 The contractor shall not store, locate, transfer, transmit or permit access to any portion of the Department's system instance, configuration, customization, documentation, or code related to the contractor's solution, nor any Department data at rest (including encrypted or de-identified data) outside of the United States. The contractor shall also prohibit all personnel from storing Department data on removeable media, including but not limited to USB drives, optical discs, or on mobile or

personally owned devices such as tablets, mobile phones, or laptops. Storage of such data is permitted only on devices used exclusively within secured and controlled data centers.

8. The contractor's address is hereby updated as follows:

Mailing Address: 102 West Walnut, Basement
City, State Zip: Ozark, Mo 65721

9. All other terms and conditions shall remain unchanged.

In witness thereof, the parties below hereby execute this agreement.

Laura J. Huns Presiding Judge 7/21/2026
Authorized Signature for the Contractor Title Date

Courtney Stalter CG July 28, 2026
Authorized Signature for the Department of Social Services Date

Verified "match" in SAMII on 7-28-26

Attachment B

DIVISION OF YOUTH SERVICES
JUVENILE COURT DIVERSION
YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT

APPROVED BUDGET

State Fiscal Year: 2027

Judicial Circuit #: 38th
Vendor #: 44600047308
Vendor Address: 102 West Walnut, Basement
Ozark, MO 65721

Contract Number: ER172 26034

Project Title		Current Budget	Approved FY27 Budget
#1	Show-Me Solutions	\$ 119,000.00	\$ 119,000.00
TOTAL FUNDS APPROVED		\$ 119,000.00	\$ 119,000.00



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date

July 24, 2026

Contract Period

July 1, 2026 -
June 30, 2027

Award
Amount

\$10,000.00

Juvenile Justice Program Assistance Award

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure; pre-adjudication placement.

Contract Number	☒ Original Contract
OSCA 26-03079-32	☐ Contract Amendment

Court/Recipient Information	Project Director	OSCA Program Contact
The Honorable Laura J. Johnson Presiding Judge 38th Judicial Circuit 102 West Walnut Street, Room 234 Ozark, MO 65721	Perry Barnes Chief Juvenile Officer 38th Judicial Circuit 102 West Walnut Street, Room 8 Ozark, MO 65721	Sydney McCain 573-526-8877
		OSCA Fiscal Contact
		Michael Skinner 573-526-8841

☐ Special Conditions of this award are attached.	☒ There are no special conditions of this award. Original RFP requirements only.
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The Family Court Committee has approved FY27 funding for Alternatives to Detention.

Requested Funding: \$25,000.00

Approved Funding: \$10,000.00

County to be reimbursed: Christian.

Return signed award to osca.contracts@courts.mo.gov

Office of State Courts Administrator
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature	OSCA Signature
Printed Name	Printed Name
Laura J. Johnson	Richard S. Morrissey
Date	
7/28/2026	
Presiding Judge Signature	Title
	Deputy State Courts Administrator
Printed Name	Title
Laura J. Johnson	07/24/26
Date	
7/28/2026	