



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5472)

Meeting: 06/4/26 9:00 AM
Department: County Clerk
Category: Meeting Items
Prepared By: Eryn Flood
Initiator: Eryn Flood
Sponsors:
Doc ID: 5472

Meeting Attachments

ATTACHMENTS:

- 1 - 04 JUNE 2026- CERTIFIED COMMISSION ORDER 06-04-2026-01-EXECUTED
- 2 - 04 JUNE 2026- MAY AUDITOR REPORT
- 3 - COVER SHEET- PROCLAMATION-REASONS RESCUE RANCH
- 4 - 04 JUNE 2026- HEALING HOOVES FOR HEROES- FLYER
- 5 - 04 JUNE 2026-REASONS RESCUE RANCH PROCLAMATION- EXECUTED
- 6 - COVER SHEET- DETENTION CENTER FOOD SERVICES
- 7 - 04 JUNE 2026- 2026 PRICE SHEET PER MEAL FOR INMATES
- 8 - 04 JUNE 2026- DEPARTMENT OF LABOR - BUREAU OF STATISTICS SHEET JUSTIFICATION OF INCREASE
- 9 - 04 JUNE 2026-TRINITY SERVICES GROUP-AWARD LETTER- EXECUTED
- 10 - COVER SHEET- GARRISON SPECIAL REQUEST FOR EASEMENT IMPROVEMENTS
- 11 - 04 JUNE 2026- GARRISON SPECIAL REQUEST FOR EASEMENT IMPROVEMENTS-LETTER-EXECUTED
- 12 - COVER SHEET- TRACKER RD & NICHOLAS INTERSECTION IMPROVEMENTS
- 13 - 04 JUNE 2026-TRACKER RD AT NICHOLAS RD INTERSECTION IMPROVEMENTS-CONSULTANT CONTRACT- EXECUTED
- 14 - COVER SHEET- IGA SRD
- 15 - 04 JUNE 2026-BILLINGS SPECIAL ROAD DISTRICT IGA-EXECUTED
- 16 - 04 JUNE 2026-GARRISON SPECIAL ROAD DISTRICT IGA- EXECUTED
- 17 - 04 JUNE 2026-SELMORE SPECIAL ROAD DISTRICT IGA- EXECUTED
- 18 - 04 JUNE 2026-SOUTH SPARTA SPECIAL ROAD DISTRICT IGA- EXECUTED
- 19 - COVER SHEET- LIABILITY INSURANCE RENEWAL
- 20 - COVER SHEET-REZONING CASES
- 21 - 04 JUNE 2026- REZONING CASE 2026-0098-MARIA R. CHIERUZZI-RECOMMENDATION
- 22 - 04 JUNE 2026- REZONING CASE 2026-0102-M&M ENTERPRISE OF NIXA, LLC-RECOMMENDATION

The Treasurer is hereby ordered to pay the following entities:

COUNTY AID ROAD TRUST (CART)			
5/20/2026		April 2026 Term	
Receipt #:			
MOTOR FUEL TAX			\$190,001.97
MOTOR VEHICLE SALES TAX			\$45,348.36
MOTOR VEHICLE FEE INCREASES			\$18,151.39
TOTAL RECEIVED		222-43354	\$253,501.72
BRIDGE (15% AS REQUIRED BY STATUTE)		15%	\$38,025.26
TOTAL TO BE DIVIDED AMONG ROAD DISTRICTS			\$215,476.46
	MILES		
COMMON 1	273.51	33.118204054%	\$71,361.93
COMMON 2	285.20	34.533698206%	\$74,411.99
BILLINGS SPECIAL	103.25	12.502119003%	\$26,939.12
GARRISON SPECIAL	15.88	1.922844066%	\$4,143.28
OZARK SPECIAL	101.12	12.244206040%	\$26,383.38
SELMORE SPECIAL	30.50	3.693119899%	\$7,957.80
SOUTH SPARTA SPECIAL	11.10	1.344053472%	\$2,896.12
STONESHIRE	5.30	0.641755261%	\$1,382.83
TOTAL ROADS	825.86	100.00%	\$215,476.46

Calculations prepared by the Highway Administrator



 Lynn Morris, Presiding Commissioner

6-4-26
 Date



 Johnny Williams, Western Commissioner

6-4-26
 Date



 Bradley A. Jackson, Eastern Commissioner

6-4-2026
 Date



IN TESTIMONY WHEREOF I, have hereunto set my hand and affixed the seal of said Commission, at my office in Christian County this, the 4th day of June, 2026.



 Paula Brumfield, Clerk of the County Commission

Auditor's Report

May 2026

SUMMARY:

General Revenue Fund Balance \$6.715 million (\$487,191) restricted to Circuit Court building).

Using the rule of thumb that monthly expenditures should be 1/12th of the annual budget (currently 42%) most offices and departments are within that range. The additional pay period in May is the most logical explanation for minor decrease in most fund balances this month.

There are still several delays and adjustments concerning bank reconciliations from the Treasurer's Office. This will most likely result in the 2025 Financial Statement and Audit being delayed – and possible corrections to funds available information in the future. We do anticipate significant audit findings concerning bank reconciliations in the final audit report.

Fund Balances for Commission Controlled Funds (as of 5/31/2026) without bank interest):

General Revenue (Restricted and Unrestricted) 101	6,715,412
County Law Enforcement 201	1,435,064
Law Enforcement Sales Tax 250 (80% Sheriff/20% Prosecutor)	290,992
ARPA Funds 560	486,254
Total	8,927,722



Fund Balance Report

As Of 05/31/2026

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
101 - Christian County General Fund	5,813,165.38	9,679,515.76	8,777,268.28	6,715,412.86
201 - Co. Law Enforcement	2,772,876.07	1,301,796.91	2,639,608.54	1,435,064.44
205 - Federal Forfeiture I	171,355.59	2,328.02	15,098.55	158,585.06
208 - Law Enforcement Training	5,800.51	2,459.32	7,294.14	965.69
210 - Civil Process	200,797.46	23,520.50	4,805.96	219,512.00
212 - Inmate Prisoner Detainee Security	30,206.39	6,196.78	0.00	36,403.17
215 - Sheriff's Conceal Carry	327,224.05	28,300.67	27,037.91	328,486.81
219 - Family Violence	0.00	960.00	960.00	0.00
220 - LEPC	36,816.33	4,394.82	127.88	41,083.27
221 - Road Sales Tax	6,694,019.48	2,596,017.43	2,044,675.77	7,245,361.14
222 - CART	327,865.56	1,167,873.66	1,174,918.10	320,821.12
231 - Common I	2,310,290.19	1,528,990.82	999,339.57	2,839,941.44
232 - Common II	1,585,557.88	1,401,403.79	895,383.32	2,091,578.35
233 - Bridge	1,843,296.92	193,965.47	0.00	2,037,262.39
235 - Road & Bridge Capital Requests	6,934,107.44	1,288,821.95	1,895,353.30	6,327,576.09
241 - Assessment	1,987,665.23	1,120,911.87	513,354.37	2,595,222.73
250 - LEST	345,446.01	1,364,196.17	1,418,649.69	290,992.49
255 - LERF	192,567.22	12,661.82	11,830.52	193,398.52
256 - Building Capital Fund	2,354,386.72	221,520.29	437,024.67	2,138,882.34
260 - P.A. Training	11,979.07	3,189.22	2,906.00	12,262.29
265 - Delinquent Taxes	21,352.10	2,922.28	1,645.59	22,628.79
268 - Adm. Handling Cost	44,372.78	113,300.35	110,857.64	46,815.49
269 - Law Library	119,617.16	15,535.74	3,887.05	131,265.85
271 - Record Retention	228,006.09	16,881.60	0.00	244,887.69
272 - Record Technology	905,545.55	62,526.63	17,371.80	950,700.38
275 - Tax Maintenance	238,827.37	119,689.96	42,426.70	316,090.63
280 - Building Inspection	1,087,902.83	162,361.95	145,336.01	1,104,928.77
285 - County Elections	24,431.94	85,476.41	41,383.81	68,524.54
288 - Elections 5%	80,569.77	3,885.33	897.73	83,557.37
289 - HAVA	21,491.53	15,620.60	0.00	37,112.13
320 - CDBG Grant	0.00	0.00	0.00	0.00
420 - Stone Hollow NID	51,137.28	18,355.76	0.00	69,493.04
425 - Building Bond Retirement	0.00	0.00	0.00	0.00
430 - River Downs West NID	47,587.07	40,743.68	43,675.65	44,655.10
455 - 2017 Bond Debt Svc Fund - Judicial Expansion	12.14	532,787.94	532,799.97	0.11
560 - ARPA Funds	693,983.99	39,567.93	247,297.76	486,254.16
800 - Christian County Govt Group Claims Account	92,000.00	961,207.11	596,573.40	456,633.71
Report Total:	37,602,261.10	24,139,888.54	22,649,789.68	39,092,359.96



Christian County, MO

Budget Report Group Summary

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 101 - Christian County General Fund							
Revenue							
	22,648,925.00	22,648,925.00	1,409,115.35	9,679,515.76	0.00	-12,969,409.24	42.74%
Revenue Total:	22,648,925.00	22,648,925.00	1,409,115.35	9,679,515.76	0.00	-12,969,409.24	42.74%
Expense							
010 - Commission	779,820.00	779,820.00	46,960.44	224,340.16	1,720.00	553,759.84	28.99%
020 - County Clerk	278,706.00	278,706.00	27,223.73	102,696.46	773.32	175,236.22	37.13%
030 - Elections	245,918.00	245,918.00	17,824.37	66,061.40	0.00	179,856.60	26.86%
040 - Facilities Management	1,164,876.00	1,164,876.00	59,468.45	482,544.29	10,500.42	671,831.29	42.33%
050 - Sheriff	11,776,123.00	11,776,123.00	1,192,368.50	4,665,893.98	91,334.47	7,018,894.55	40.40%
060 - Treasurer	183,160.00	183,160.00	19,688.62	72,436.30	288.04	110,435.66	39.71%
070 - Collector	466,224.00	466,224.00	43,665.47	170,159.31	0.00	296,064.69	36.50%
090 - Recorder	352,200.00	352,200.00	35,518.79	129,557.35	0.00	222,642.65	36.79%
110 - Consolidated Courts	420,950.00	420,950.00	42,459.45	140,333.32	6,474.14	274,142.54	34.88%
121 - 38th Circuit Associate Division No. 1	229,615.00	229,615.00	21,424.07	99,247.74	55,624.31	74,742.95	67.45%
122 - 38th Circuit Associate Division No. 2	5,555.00	5,555.00	72.75	882.44	0.00	4,672.56	15.89%
130 - Public Administrator	246,203.00	246,203.00	23,865.58	83,672.16	865.04	161,665.80	34.34%
140 - Prosecuting Attorney	2,746,823.00	2,746,823.00	251,785.68	993,486.50	1,624.17	1,751,712.33	36.23%
150 - Juvenile Office	665,043.00	711,226.35	76,599.10	280,726.08	59,601.60	370,898.67	47.85%
160 - Coroner	254,193.00	254,193.00	13,421.87	70,159.75	11,750.00	172,283.25	32.22%
170 - County Misc & Operations	3,080,250.00	3,080,250.00	29,868.75	-81,153.83	415,867.94	2,745,535.89	10.87%
180 - University Extension	85,460.00	85,460.00	5,578.57	34,065.25	51,394.77	-0.02	100.00%
190 - Emergency Management	309,425.00	309,425.00	31,676.44	131,059.24	10,462.44	167,903.32	45.74%
200 - Planning & Development	395,982.00	395,982.00	36,955.10	149,001.44	1,264.62	245,715.94	37.95%
210 - Auditor	273,517.00	273,517.00	22,066.45	84,912.81	0.00	188,604.19	31.04%
230 - Recycle	76,458.00	76,458.00	0.00	32,246.37	0.00	44,211.63	42.18%
240 - Human Resources	768,973.00	768,973.00	78,658.59	302,308.80	66.96	466,597.24	39.32%
250 - Emergency Fund	625,000.00	625,000.00	0.00	0.00	0.00	625,000.00	0.00%
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	1,045,710.00	1,045,710.00	0.00	542,630.96	0.00	503,079.04	51.89%
Expense Total:	26,476,184.00	26,522,367.35	2,077,150.77	8,777,268.28	719,612.24	17,025,486.83	35.81%
Fund: 101 - Christian County General Fund Surplus (Deficit):	-3,827,259.00	-3,873,442.35	-668,035.42	902,247.48	-719,612.24	4,056,077.59	-4.72%
Fund: 201 - Co. Law Enforcement							
Revenue							
	3,310,000.00	3,310,000.00	286,154.02	1,301,796.91	0.00	-2,008,203.09	39.33%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	3,310,000.00	3,310,000.00	286,154.02	1,301,796.91	0.00	-2,008,203.09	39.33%
Expense							
600 - Expenses - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	4,900,000.00	4,900,000.00	638,603.30	2,639,608.54	0.00	2,260,391.46	53.87%
Expense Total:	4,900,000.00	4,900,000.00	638,603.30	2,639,608.54	0.00	2,260,391.46	53.87%
Fund: 201 - Co. Law Enforcement Surplus (Deficit):	-1,590,000.00	-1,590,000.00	-352,449.28	-1,337,811.63	0.00	252,188.37	84.14%
Fund: 205 - Federal Forfeiture I							
Revenue							
	20,000.00	20,000.00	0.00	2,328.02	0.00	-17,671.98	11.64%
Revenue Surplus (Deficit):	20,000.00	20,000.00	0.00	2,328.02	0.00	-17,671.98	11.64%
Expense							
610 - Expenses - Other	104,500.00	104,500.00	0.00	15,098.55	1,159.40	88,242.05	15.56%
Expense Total:	104,500.00	104,500.00	0.00	15,098.55	1,159.40	88,242.05	15.56%
Fund: 205 - Federal Forfeiture I Surplus (Deficit):	-84,500.00	-84,500.00	0.00	-12,770.53	-1,159.40	70,570.07	16.49%
Fund: 208 - Law Enforcement Training							
Revenue							
	12,700.00	12,700.00	0.00	2,459.32	0.00	-10,240.68	19.36%
Revenue Surplus (Deficit):	12,700.00	12,700.00	0.00	2,459.32	0.00	-10,240.68	19.36%
Expense							
610 - Expenses - Other	13,500.00	13,500.00	0.00	7,294.14	0.00	6,205.86	54.03%
Expense Total:	13,500.00	13,500.00	0.00	7,294.14	0.00	6,205.86	54.03%
Fund: 208 - Law Enforcement Training Surplus (Deficit):	-800.00	-800.00	0.00	-4,834.82	0.00	-4,034.82	604.35%
Fund: 210 - Civil Process							
Revenue							
	83,500.00	83,500.00	5,908.30	23,520.50	0.00	-59,979.50	28.17%
Revenue Surplus (Deficit):	83,500.00	83,500.00	5,908.30	23,520.50	0.00	-59,979.50	28.17%
Expense							
610 - Expenses - Other	135,000.00	135,000.00	306.77	4,805.96	5,796.03	124,398.01	7.85%
Expense Total:	135,000.00	135,000.00	306.77	4,805.96	5,796.03	124,398.01	7.85%
Fund: 210 - Civil Process Surplus (Deficit):	-51,500.00	-51,500.00	5,601.53	18,714.54	-5,796.03	64,418.51	-25.08%
Fund: 212 - Inmate Prisoner Detainee Security							
Revenue							
	12,750.00	12,750.00	0.00	6,196.78	0.00	-6,553.22	48.60%
Revenue Surplus (Deficit):	12,750.00	12,750.00	0.00	6,196.78	0.00	-6,553.22	48.60%
Expense							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
Expense Total:	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):	2,750.00	2,750.00	0.00	6,196.78	0.00	3,446.78	225.34%
Fund: 215 - Sheriff's Conceal Carry Revenue							
	59,000.00	59,000.00	3,990.00	28,300.67	0.00	-30,699.33	47.97%
Revenue Surplus (Deficit):	59,000.00	59,000.00	3,990.00	28,300.67	0.00	-30,699.33	47.97%
Expense							
600 - Expenses - Payroll	58,950.00	58,950.00	3,416.96	12,593.91	0.00	46,356.09	21.36%
610 - Expenses - Other	84,500.00	84,500.00	1,446.00	14,444.00	0.00	70,056.00	17.09%
Expense Total:	143,450.00	143,450.00	4,862.96	27,037.91	0.00	116,412.09	18.85%
Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):	-84,450.00	-84,450.00	-872.96	1,262.76	0.00	85,712.76	-1.50%
Fund: 219 - Family Violence Revenue							
	3,500.00	3,500.00	240.00	960.00	0.00	-2,540.00	27.43%
Revenue Surplus (Deficit):	3,500.00	3,500.00	240.00	960.00	0.00	-2,540.00	27.43%
Expense							
800 - Disbursements	3,500.00	3,500.00	240.00	960.00	0.00	2,540.00	27.43%
Expense Total:	3,500.00	3,500.00	240.00	960.00	0.00	2,540.00	27.43%
Fund: 219 - Family Violence Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 220 - LEPC Revenue							
	3,000.00	3,000.00	0.00	4,394.82	0.00	1,394.82	146.49%
Revenue Surplus (Deficit):	3,000.00	3,000.00	0.00	4,394.82	0.00	1,394.82	146.49%
Expense							
610 - Expenses - Other	10,000.00	10,000.00	66.94	127.88	0.00	9,872.12	1.28%
Expense Total:	10,000.00	10,000.00	66.94	127.88	0.00	9,872.12	1.28%
Fund: 220 - LEPC Surplus (Deficit):	-7,000.00	-7,000.00	-66.94	4,266.94	0.00	11,266.94	-60.96%
Fund: 221 - Road Sales Tax Revenue							
	6,355,375.00	6,355,375.00	516,135.57	2,596,017.43	0.00	-3,759,357.57	40.85%
Revenue Surplus (Deficit):	6,355,375.00	6,355,375.00	516,135.57	2,596,017.43	0.00	-3,759,357.57	40.85%
Expense							
610 - Expenses - Other	505,000.00	505,000.00	0.00	5,305.41	0.00	499,694.59	1.05%
800 - Disbursements	6,220,000.00	6,220,000.00	420,270.62	2,039,370.36	0.00	4,180,629.64	32.79%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	6,725,000.00	6,725,000.00	420,270.62	2,044,675.77	0.00	4,680,324.23	30.40%
Fund: 221 - Road Sales Tax Surplus (Deficit):	-369,625.00	-369,625.00	95,864.95	551,341.66	0.00	920,966.66	-149.16%
Fund: 222 - CART Revenue							
	2,513,000.00	2,513,000.00	253,501.72	1,167,873.66	0.00	-1,345,126.34	46.47%
Revenue Surplus (Deficit):	2,513,000.00	2,513,000.00	253,501.72	1,167,873.66	0.00	-1,345,126.34	46.47%
Expense							
610 - Expenses - Other	712,000.00	712,000.00	59,381.09	336,229.29	0.00	375,770.71	47.22%
800 - Disbursements	1,885,500.00	1,885,500.00	157,688.65	838,688.81	0.00	1,046,811.19	44.48%
Expense Total:	2,597,500.00	2,597,500.00	217,069.74	1,174,918.10	0.00	1,422,581.90	45.23%
Fund: 222 - CART Surplus (Deficit):	-84,500.00	-84,500.00	36,431.98	-7,044.44	0.00	77,455.56	8.34%
Fund: 231 - Common I Revenue							
	3,452,720.00	3,452,720.00	287,470.41	1,528,990.82	0.00	-1,923,729.18	44.28%
Revenue Surplus (Deficit):	3,452,720.00	3,452,720.00	287,470.41	1,528,990.82	0.00	-1,923,729.18	44.28%
Expense							
600 - Expenses - Payroll	1,324,723.00	1,324,723.00	144,669.11	531,509.85	0.00	793,213.15	40.12%
610 - Expenses - Other	2,584,406.00	2,584,406.00	55,104.64	467,829.72	1,007,732.78	1,108,843.50	57.09%
Expense Total:	3,909,129.00	3,909,129.00	199,773.75	999,339.57	1,007,732.78	1,902,056.65	51.34%
Fund: 231 - Common I Surplus (Deficit):	-456,409.00	-456,409.00	87,696.66	529,651.25	-1,007,732.78	-21,672.53	104.75%
Fund: 232 - Common II Revenue							
	4,250,349.00	4,250,349.00	277,341.55	1,401,403.79	0.00	-2,848,945.21	32.97%
Revenue Surplus (Deficit):	4,250,349.00	4,250,349.00	277,341.55	1,401,403.79	0.00	-2,848,945.21	32.97%
Expense							
600 - Expenses - Payroll	1,117,268.00	1,117,268.00	115,986.41	433,916.80	0.00	683,351.20	38.84%
610 - Expenses - Other	3,437,345.00	3,437,345.00	50,089.22	461,466.52	1,070,454.18	1,905,424.30	44.57%
Expense Total:	4,554,613.00	4,554,613.00	166,075.63	895,383.32	1,070,454.18	2,588,775.50	43.16%
Fund: 232 - Common II Surplus (Deficit):	-304,264.00	-304,264.00	111,265.92	506,020.47	-1,070,454.18	-260,169.71	185.51%
Fund: 233 - Bridge Revenue							
	462,500.00	462,500.00	33,500.72	193,965.47	0.00	-268,534.53	41.94%
Revenue Surplus (Deficit):	462,500.00	462,500.00	33,500.72	193,965.47	0.00	-268,534.53	41.94%
Expense							
610 - Expenses - Other	773,996.00	773,996.00	0.00	0.00	7,122.45	766,873.55	0.92%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense Total:	773,996.00	773,996.00	0.00	0.00	7,122.45	766,873.55	0.92%
Fund: 233 - Bridge Surplus (Deficit):	-311,496.00	-311,496.00	33,500.72	193,965.47	-7,122.45	498,339.02	-59.98%
Fund: 235 - Road & Bridge Capital Requests							
Revenue							
	850,000.00	850,000.00	0.00	1,288,821.95	0.00	438,821.95	151.63%
Revenue Surplus (Deficit):	850,000.00	850,000.00	0.00	1,288,821.95	0.00	438,821.95	151.63%
Expense							
610 - Expenses - Other	7,121,775.00	7,121,775.00	24,560.73	1,895,353.30	42,391.46	5,184,030.24	27.21%
800 - Disbursements	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00%
Expense Total:	7,146,775.00	7,146,775.00	24,560.73	1,895,353.30	42,391.46	5,209,030.24	27.11%
Fund: 235 - Road & Bridge Capital Requests Surplus (Deficit):	-6,296,775.00	-6,296,775.00	-24,560.73	-606,531.35	-42,391.46	5,647,852.19	10.31%
Fund: 241 - Assessment							
Revenue							
	1,379,685.00	1,379,685.00	6,707.95	1,120,911.87	0.00	-258,773.13	81.24%
Revenue Surplus (Deficit):	1,379,685.00	1,379,685.00	6,707.95	1,120,911.87	0.00	-258,773.13	81.24%
Expense							
600 - Expenses - Payroll	1,205,669.00	1,205,669.00	114,695.48	425,153.62	0.00	780,515.38	35.26%
610 - Expenses - Other	621,100.00	621,100.00	3,507.53	88,200.75	17,972.20	514,927.05	17.09%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	1,826,769.00	1,826,769.00	118,203.01	513,354.37	17,972.20	1,295,442.43	29.09%
Fund: 241 - Assessment Surplus (Deficit):	-447,084.00	-447,084.00	-111,495.06	607,557.50	-17,972.20	1,036,669.30	-131.87%
Fund: 250 - LEST							
Revenue							
	3,285,000.00	3,285,000.00	258,067.45	1,364,196.17	0.00	-1,920,803.83	41.53%
Revenue Surplus (Deficit):	3,285,000.00	3,285,000.00	258,067.45	1,364,196.17	0.00	-1,920,803.83	41.53%
Expense							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
702 - Prosecutor - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
720 - Prosecutor - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	3,612,000.00	3,612,000.00	252,469.32	1,418,649.69	0.00	2,193,350.31	39.28%
Expense Total:	3,612,000.00	3,612,000.00	252,469.32	1,418,649.69	0.00	2,193,350.31	39.28%
Fund: 250 - LEST Surplus (Deficit):	-327,000.00	-327,000.00	5,598.13	-54,453.52	0.00	272,546.48	16.65%
Fund: 255 - LERF							
Revenue							
	54,500.00	54,500.00	0.00	12,661.82	0.00	-41,838.18	23.23%
Revenue Surplus (Deficit):	54,500.00	54,500.00	0.00	12,661.82	0.00	-41,838.18	23.23%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	230,000.00	230,000.00	0.00	11,830.52	0.00	218,169.48	5.14%
Expense Total:	230,000.00	230,000.00	0.00	11,830.52	0.00	218,169.48	5.14%
Fund: 255 - LERF Surplus (Deficit):	-175,500.00	-175,500.00	0.00	831.30	0.00	176,331.30	-0.47%
Fund: 256 - Building Capital Fund							
Revenue							
	985,000.00	985,000.00	203,077.50	221,520.29	0.00	-763,479.71	22.49%
Revenue Surplus (Deficit):	985,000.00	985,000.00	203,077.50	221,520.29	0.00	-763,479.71	22.49%
Expense							
610 - Expenses - Other	3,000,000.00	3,000,000.00	199,313.33	437,024.67	1,871,999.37	690,975.96	76.97%
Expense Total:	3,000,000.00	3,000,000.00	199,313.33	437,024.67	1,871,999.37	690,975.96	76.97%
Fund: 256 - Building Capital Fund Surplus (Deficit):	-2,015,000.00	-2,015,000.00	3,764.17	-215,504.38	-1,871,999.37	-72,503.75	103.60%
Fund: 260 - P.A. Training							
Revenue							
	7,950.00	7,950.00	0.00	3,189.22	0.00	-4,760.78	40.12%
Revenue Surplus (Deficit):	7,950.00	7,950.00	0.00	3,189.22	0.00	-4,760.78	40.12%
Expense							
610 - Expenses - Other	12,000.00	12,000.00	296.00	2,906.00	249.70	8,844.30	26.30%
Expense Total:	12,000.00	12,000.00	296.00	2,906.00	249.70	8,844.30	26.30%
Fund: 260 - P.A. Training Surplus (Deficit):	-4,050.00	-4,050.00	-296.00	283.22	-249.70	4,083.52	-0.83%
Fund: 265 - Delinquent Taxes							
Revenue							
	8,750.00	8,750.00	784.21	2,922.28	0.00	-5,827.72	33.40%
Revenue Surplus (Deficit):	8,750.00	8,750.00	784.21	2,922.28	0.00	-5,827.72	33.40%
Expense							
610 - Expenses - Other	8,000.00	8,000.00	523.82	1,645.59	0.00	6,354.41	20.57%
Expense Total:	8,000.00	8,000.00	523.82	1,645.59	0.00	6,354.41	20.57%
Fund: 265 - Delinquent Taxes Surplus (Deficit):	750.00	750.00	260.39	1,276.69	0.00	526.69	170.23%
Fund: 268 - Adm. Handling Cost							
Revenue							
	398,185.00	398,185.00	15,295.55	113,300.35	0.00	-284,884.65	28.45%
Revenue Surplus (Deficit):	398,185.00	398,185.00	15,295.55	113,300.35	0.00	-284,884.65	28.45%
Expense							
610 - Expenses - Other	425,185.00	425,185.00	15,145.55	110,857.64	0.00	314,327.36	26.07%
Expense Total:	425,185.00	425,185.00	15,145.55	110,857.64	0.00	314,327.36	26.07%
Fund: 268 - Adm. Handling Cost Surplus (Deficit):	-27,000.00	-27,000.00	150.00	2,442.71	0.00	29,442.71	-9.05%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 269 - Law Library							
Revenue							
	53,500.00	53,500.00	0.00	15,535.74	0.00	-37,964.26	29.04%
Revenue Surplus (Deficit):	53,500.00	53,500.00	0.00	15,535.74	0.00	-37,964.26	29.04%
Expense							
610 - Expenses - Other	100,000.00	100,000.00	0.00	3,887.05	0.00	96,112.95	3.89%
Expense Total:	100,000.00	100,000.00	0.00	3,887.05	0.00	96,112.95	3.89%
Fund: 269 - Law Library Surplus (Deficit):	-46,500.00	-46,500.00	0.00	11,648.69	0.00	58,148.69	-25.05%
Fund: 271 - Record Retention							
Revenue							
	37,760.00	37,760.00	3,574.00	16,881.60	0.00	-20,878.40	44.71%
Revenue Surplus (Deficit):	37,760.00	37,760.00	3,574.00	16,881.60	0.00	-20,878.40	44.71%
Expense							
610 - Expenses - Other	82,000.00	82,000.00	0.00	0.00	27,383.91	54,616.09	33.40%
Expense Total:	82,000.00	82,000.00	0.00	0.00	27,383.91	54,616.09	33.40%
Fund: 271 - Record Retention Surplus (Deficit):	-44,240.00	-44,240.00	3,574.00	16,881.60	-27,383.91	33,737.69	23.74%
Fund: 272 - Record Technology							
Revenue							
	154,265.00	154,265.00	11,836.20	62,526.63	0.00	-91,738.37	40.53%
Revenue Surplus (Deficit):	154,265.00	154,265.00	11,836.20	62,526.63	0.00	-91,738.37	40.53%
Expense							
610 - Expenses - Other	142,000.00	142,000.00	1,354.92	17,371.80	0.00	124,628.20	12.23%
Expense Total:	142,000.00	142,000.00	1,354.92	17,371.80	0.00	124,628.20	12.23%
Fund: 272 - Record Technology Surplus (Deficit):	12,265.00	12,265.00	10,481.28	45,154.83	0.00	32,889.83	368.16%
Fund: 275 - Tax Maintenance							
Revenue							
	191,300.00	191,300.00	0.00	119,689.96	0.00	-71,610.04	62.57%
Revenue Surplus (Deficit):	191,300.00	191,300.00	0.00	119,689.96	0.00	-71,610.04	62.57%
Expense							
610 - Expenses - Other	190,000.00	190,000.00	0.00	42,426.70	0.00	147,573.30	22.33%
Expense Total:	190,000.00	190,000.00	0.00	42,426.70	0.00	147,573.30	22.33%
Fund: 275 - Tax Maintenance Surplus (Deficit):	1,300.00	1,300.00	0.00	77,263.26	0.00	75,963.26	5,943.33%
Fund: 280 - Building Inspection							
Revenue							
	345,000.00	345,000.00	28,292.14	162,361.95	0.00	-182,638.05	47.06%
Revenue Surplus (Deficit):	345,000.00	345,000.00	28,292.14	162,361.95	0.00	-182,638.05	47.06%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
600 - Expenses - Payroll	266,633.00	266,633.00	27,649.09	101,863.61	0.00	164,769.39	38.20%
610 - Expenses - Other	559,050.00	559,050.00	1,946.43	43,472.40	15,461.16	500,116.44	10.54%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	825,683.00	825,683.00	29,595.52	145,336.01	15,461.16	664,885.83	19.47%
Fund: 280 - Building Inspection Surplus (Deficit):	-480,683.00	-480,683.00	-1,303.38	17,025.94	-15,461.16	482,247.78	-0.33%
Fund: 285 - County Elections Revenue							
	336,000.00	336,000.00	0.00	85,476.41	0.00	-250,523.59	25.44%
Revenue Surplus (Deficit):	336,000.00	336,000.00	0.00	85,476.41	0.00	-250,523.59	25.44%
Expense							
610 - Expenses - Other	334,000.00	334,000.00	0.00	41,383.81	0.00	292,616.19	12.39%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	334,000.00	334,000.00	0.00	41,383.81	0.00	292,616.19	12.39%
Fund: 285 - County Elections Surplus (Deficit):	2,000.00	2,000.00	0.00	44,092.60	0.00	42,092.60	2,204.63%
Fund: 288 - Elections 5% Revenue							
	42,500.00	42,500.00	0.00	3,885.33	0.00	-38,614.67	9.14%
Revenue Surplus (Deficit):	42,500.00	42,500.00	0.00	3,885.33	0.00	-38,614.67	9.14%
Expense							
610 - Expenses - Other	80,450.00	80,450.00	0.00	897.73	148.16	79,404.11	1.30%
Expense Total:	80,450.00	80,450.00	0.00	897.73	148.16	79,404.11	1.30%
Fund: 288 - Elections 5% Surplus (Deficit):	-37,950.00	-37,950.00	0.00	2,987.60	-148.16	40,789.44	-7.48%
Fund: 289 - HAVA Revenue							
	83,300.00	83,300.00	0.00	15,620.60	0.00	-67,679.40	18.75%
Revenue Surplus (Deficit):	83,300.00	83,300.00	0.00	15,620.60	0.00	-67,679.40	18.75%
Expense							
610 - Expenses - Other	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00%
Expense Total:	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00%
Fund: 289 - HAVA Surplus (Deficit):	800.00	800.00	0.00	15,620.60	0.00	14,820.60	1,952.58%
Fund: 420 - Stone Hollow NID Revenue							
	22,000.00	22,000.00	0.00	18,355.76	0.00	-3,644.24	83.44%
Revenue Surplus (Deficit):	22,000.00	22,000.00	0.00	18,355.76	0.00	-3,644.24	83.44%
Expense							
610 - Expenses - Other	21,963.00	21,963.00	0.00	0.00	0.00	21,963.00	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 05/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense Total:	21,963.00	21,963.00	0.00	0.00	0.00	21,963.00	0.00%
Fund: 420 - Stone Hollow NID Surplus (Deficit):	37.00	37.00	0.00	18,355.76	0.00	18,318.76	49,610.16%
Fund: 430 - River Downs West NID Revenue							
	44,300.00	44,300.00	0.00	40,743.68	0.00	-3,556.32	91.97%
Revenue Surplus (Deficit):	44,300.00	44,300.00	0.00	40,743.68	0.00	-3,556.32	91.97%
Expense							
610 - Expenses - Other	43,675.00	43,675.00	0.00	43,675.65	0.00	-0.65	100.00%
Expense Total:	43,675.00	43,675.00	0.00	43,675.65	0.00	-0.65	100.00%
Fund: 430 - River Downs West NID Surplus (Deficit):	625.00	625.00	0.00	-2,931.97	0.00	-3,556.97	-469.12%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Revenue							
	627,075.00	627,075.00	0.00	532,787.94	0.00	-94,287.06	84.96%
Revenue Surplus (Deficit):	627,075.00	627,075.00	0.00	532,787.94	0.00	-94,287.06	84.96%
Expense							
610 - Expenses - Other	627,075.00	627,075.00	0.00	532,799.97	0.00	94,275.03	84.97%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	627,075.00	627,075.00	0.00	532,799.97	0.00	94,275.03	84.97%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):	0.00	0.00	0.00	-12.03	0.00	-12.03	0.00%
Fund: 560 - ARPA Funds Revenue							
	65,000.00	65,000.00	0.00	39,567.93	0.00	-25,432.07	60.87%
Revenue Surplus (Deficit):	65,000.00	65,000.00	0.00	39,567.93	0.00	-25,432.07	60.87%
Expense							
610 - Expenses - Other	565,212.74	565,212.74	52,248.90	247,297.76	331,914.55	-13,999.57	102.48%
900 - Transfer out	191,600.00	191,600.00	0.00	0.00	0.00	191,600.00	0.00%
Expense Total:	756,812.74	756,812.74	52,248.90	247,297.76	331,914.55	177,600.43	76.53%
Fund: 560 - ARPA Funds Surplus (Deficit):	-691,812.74	-691,812.74	-52,248.90	-207,729.83	-331,914.55	152,168.36	78.00%
Report Surplus (Deficit):	-17,744,870.74	-17,791,054.09	-817,138.94	1,125,465.15	-5,119,397.59	13,797,121.65	22.45%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
101 - Christian County General Fi	-3,827,259.00	-3,873,442.35	-668,035.42	902,247.48	-719,612.24	4,056,077.59
201 - Co. Law Enforcement	-1,590,000.00	-1,590,000.00	-352,449.28	-1,337,811.63	0.00	252,188.37
205 - Federal Forfeiture I	-84,500.00	-84,500.00	0.00	-12,770.53	-1,159.40	70,570.07
208 - Law Enforcement Training	-800.00	-800.00	0.00	-4,834.82	0.00	-4,034.82
210 - Civil Process	-51,500.00	-51,500.00	5,601.53	18,714.54	-5,796.03	64,418.51
212 - Inmate Prisoner Detainee S	2,750.00	2,750.00	0.00	6,196.78	0.00	3,446.78
215 - Sheriff's Conceal Carry	-84,450.00	-84,450.00	-872.96	1,262.76	0.00	85,712.76
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00
220 - LEPC	-7,000.00	-7,000.00	-66.94	4,266.94	0.00	11,266.94
221 - Road Sales Tax	-369,625.00	-369,625.00	95,864.95	551,341.66	0.00	920,966.66
222 - CART	-84,500.00	-84,500.00	36,431.98	-7,044.44	0.00	77,455.56
231 - Common I	-456,409.00	-456,409.00	87,696.66	529,651.25	-1,007,732.78	-21,672.53
232 - Common II	-304,264.00	-304,264.00	111,265.92	506,020.47	-1,070,454.18	-260,169.71
233 - Bridge	-311,496.00	-311,496.00	33,500.72	193,965.47	-7,122.45	498,339.02
235 - Road & Bridge Capital Req	-6,296,775.00	-6,296,775.00	-24,560.73	-606,531.35	-42,391.46	5,647,852.19
241 - Assessment	-447,084.00	-447,084.00	-111,495.06	607,557.50	-17,972.20	1,036,669.30
250 - LEST	-327,000.00	-327,000.00	5,598.13	-54,453.52	0.00	272,546.48
255 - LERF	-175,500.00	-175,500.00	0.00	831.30	0.00	176,331.30
256 - Building Capital Fund	-2,015,000.00	-2,015,000.00	3,764.17	-215,504.38	-1,871,999.37	-72,503.75
260 - P.A. Training	-4,050.00	-4,050.00	-296.00	283.22	-249.70	4,083.52
265 - Delinquent Taxes	750.00	750.00	260.39	1,276.69	0.00	526.69
268 - Adm. Handling Cost	-27,000.00	-27,000.00	150.00	2,442.71	0.00	29,442.71
269 - Law Library	-46,500.00	-46,500.00	0.00	11,648.69	0.00	58,148.69
271 - Record Retention	-44,240.00	-44,240.00	3,574.00	16,881.60	-27,383.91	33,737.69
272 - Record Technology	12,265.00	12,265.00	10,481.28	45,154.83	0.00	32,889.83
275 - Tax Maintenance	1,300.00	1,300.00	0.00	77,263.26	0.00	75,963.26
280 - Building Inspection	-480,683.00	-480,683.00	-1,303.38	17,025.94	-15,461.16	482,247.78
285 - County Elections	2,000.00	2,000.00	0.00	44,092.60	0.00	42,092.60
288 - Elections 5%	-37,950.00	-37,950.00	0.00	2,987.60	-148.16	40,789.44
289 - HAVA	800.00	800.00	0.00	15,620.60	0.00	14,820.60
420 - Stone Hollow NID	37.00	37.00	0.00	18,355.76	0.00	18,318.76
430 - River Downs West NID	625.00	625.00	0.00	-2,931.97	0.00	-3,556.97
455 - 2017 Bond Debt Svc Fund -	0.00	0.00	0.00	-12.03	0.00	-12.03
560 - ARPA Funds	-691,812.74	-691,812.74	-52,248.90	-207,729.83	-331,914.55	152,168.36
Report Surplus (Deficit):	-17,744,870.74	-17,791,054.09	-817,138.94	1,125,465.15	-5,119,397.59	13,797,121.65



Christian County, MO

Prior-Year Comparative Income Statement Account Summary

For the Period Ending 05/31/2026

		2025	2026	May Variance		2025	2026	YTD Variance	
		May Activity	May Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
Fund: 101 - Christian County General Fund									
Revenue									
<u>101-41100</u>	Property Tax	5,998.79	7,481.25	1,482.46	24.71%	696,098.45	747,381.20	51,282.75	7.37%
<u>101-41119</u>	Surtax	0.00	0.00	0.00	0.00%	73,632.25	76,647.07	3,014.82	4.09%
<u>101-41175</u>	Cable Franchise Fees	0.00	0.00	0.00	0.00%	23,050.24	20,434.40	-2,615.84	-11.35%
<u>101-41310</u>	Sales Tax	495,361.39	516,135.46	20,774.07	4.19%	2,412,052.23	2,509,840.62	97,788.39	4.05%
<u>101-41311</u>	Marijuana Sales Tax	24,744.98	-347,805.67	-372,550.65	-1,505.56%	118,354.42	-436,551.56	-554,905.98	-468.85%
<u>101-41630</u>	Financial Institution Tax	0.00	0.00	0.00	0.00%	0.00	1,864.80	1,864.80	0.00%
<u>101-41631</u>	Interest on Financial Inst Tax	0.00	0.00	0.00	0.00%	88.91	225.94	137.03	154.12%
<u>101-41910</u>	Delinquent Tax Fees	5,186.04	784.21	-4,401.83	-84.88%	5,614.23	2,744.75	-2,869.48	-51.11%
<u>101-42290</u>	County Clerk Fees	6,040.61	10,028.37	3,987.76	66.02%	8,466.68	12,978.90	4,512.22	53.29%
<u>101-43111</u>	HIDTA Grant	943.20	0.00	-943.20	-100.00%	4,313.44	8,642.84	4,329.40	100.37%
<u>101-43411</u>	Miscellaneous Grants	0.00	0.00	0.00	0.00%	379,903.94	48,754.58	-331,149.36	-87.17%
<u>101-43413</u>	Miscellaneous Grants - Sheriff	0.00	75,871.02	75,871.02	0.00%	209,468.15	108,571.79	-100,896.36	-48.17%
<u>101-43414</u>	VOCA Grant	17,518.47	17,811.16	292.69	1.67%	55,821.40	56,493.41	672.01	1.20%
<u>101-43415</u>	HB 224 Grant	1,377.53	10,324.50	8,946.97	649.49%	7,402.69	53,444.21	46,041.52	621.96%
<u>101-43417</u>	Emergency Management Grants	18,182.37	0.00	-18,182.37	-100.00%	66,682.73	0.00	-66,682.73	-100.00%
<u>101-43419</u>	STOP Grant	7,984.79	0.00	-7,984.79	-100.00%	23,207.88	8,167.09	-15,040.79	-64.81%
<u>101-43421</u>	Juvenile Grant	0.00	1,000.00	1,000.00	0.00%	50,280.27	80,521.19	30,240.92	60.14%
<u>101-43610</u>	Election Cost Reimbursement	720.80	0.00	-720.80	-100.00%	720.80	2,878.10	2,157.30	299.29%
<u>101-44110</u>	Associate Division I Fees	0.00	3.00	3.00	0.00%	162.70	14.00	-148.70	-91.40%
<u>101-44111</u>	Circuit Clerk Fees	23,261.52	646.77	-22,614.75	-97.22%	53,335.76	39,007.44	-14,328.32	-26.86%
<u>101-44119</u>	Public Administrator Fees	1,452.50	0.00	-1,452.50	-100.00%	16,830.00	6,807.00	-10,023.00	-59.55%
<u>101-44120</u>	Recorder of Deeds Fees	32,081.25	36,433.50	4,352.25	13.57%	137,938.14	168,543.00	30,604.86	22.19%
<u>101-44130</u>	Planning & Development Fees	3,255.00	3,675.00	420.00	12.90%	22,146.33	23,255.00	1,108.67	5.01%
<u>101-44194</u>	Collector Commissions & Fees	24,418.03	29,533.79	5,115.76	20.95%	1,101,951.41	1,175,436.84	73,485.43	6.67%
<u>101-44224</u>	Fees for HB 2224	1,890.00	1,690.00	-200.00	-10.58%	10,298.50	12,702.00	2,403.50	23.34%
<u>101-44232</u>	Inmate Medical Fees	0.00	291.52	291.52	0.00%	0.00	2,501.99	2,501.99	0.00%
<u>101-44233</u>	Prisoner Board	20.00	11,857.14	11,837.14	59,185.70%	1,771.00	15,977.57	14,206.57	802.18%
<u>101-44235</u>	Criminal Costs	0.00	0.00	0.00	0.00%	27,278.99	14,922.50	-12,356.49	-45.30%
<u>101-44236</u>	Prisoner INS	122,270.10	144,362.78	22,092.68	18.07%	609,746.22	490,772.59	-118,973.63	-19.51%
<u>101-44290</u>	Sheriff's Fees	508.00	1,251.50	743.50	146.36%	3,388.50	3,485.50	97.00	2.86%
<u>101-44291</u>	Sheriff Retirement Fees	0.00	1,690.00	1,690.00	0.00%	0.00	6,105.00	6,105.00	0.00%
<u>101-44413</u>	Recycle	637.19	313.28	-323.91	-50.83%	3,085.92	1,293.15	-1,792.77	-58.10%
<u>101-44631</u>	Child Support Reimbursement	211.63	0.00	-211.63	-100.00%	1,509.96	280.77	-1,229.19	-81.41%
<u>101-45110</u>	Opioid Settlement - Unrestricted	0.00	2,435.77	2,435.77	0.00%	5,434.21	2,435.77	-2,998.44	-55.18%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

		May Variance				YTD Variance			
		2025 May Activity	2026 May Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-45111</u>	Opioid Settlement - Restricted	0.00	13,802.69	13,802.69	0.00%	30,793.85	13,802.69	-16,991.16	-55.18%
<u>101-46611</u>	Interest	32,474.89	468.53	-32,006.36	-98.56%	249,929.94	187,217.47	-62,712.47	-25.09%
<u>101-47111</u>	K-9 Unit Donation	1,000.00	0.00	-1,000.00	-100.00%	1,200.00	0.00	-1,200.00	-100.00%
<u>101-48100</u>	Rent	0.00	0.00	0.00	0.00%	13,800.00	0.00	-13,800.00	-100.00%
<u>101-48102</u>	Expense Reimbursement	2,605.27	3,453.90	848.63	32.57%	6,439.50	12,671.91	6,232.41	96.78%
<u>101-48103</u>	LAGERS - Health Department	6,406.14	7,676.50	1,270.36	19.83%	30,172.94	39,673.79	9,500.85	31.49%
<u>101-48104</u>	School Contract - SHF	0.00	0.00	0.00	0.00%	69,426.54	34,713.27	-34,713.27	-50.00%
<u>101-48105</u>	Expense Reimbursement-SHF	2,230.00	5,560.14	3,330.14	149.33%	3,531.25	9,460.14	5,928.89	167.90%
<u>101-48106</u>	287(g) Reimbursement - SHF	0.00	430.30	430.30	0.00%	0.00	3,796.00	3,796.00	0.00%
<u>101-48200</u>	PHONE/VENDING COMMISSIONS	30,000.38	7,282.07	-22,718.31	-75.73%	67,628.42	51,368.64	-16,259.78	-24.04%
<u>101-48310</u>	Sale of Assets	2,764.12	0.00	-2,764.12	-100.00%	17,439.31	617.78	-16,821.53	-96.46%
<u>101-49201</u>	Transfer In - Cole Reimbursement	172,309.80	638,603.30	466,293.50	270.61%	2,363,513.54	2,639,608.54	276,095.00	11.68%
<u>101-49250</u>	TRANSFERS IN - LEST Reimbursement	242,073.21	252,469.32	10,396.11	4.29%	1,317,615.15	1,418,649.69	101,034.54	7.67%
<u>101-49475</u>	Collector TMF Overage	0.00	0.00	0.00	0.00%	20,000.00	20,000.00	0.00	0.00%
	Revenue Total:	1,285,928.00	1,455,561.10	169,633.10	13.19%	10,321,526.79	9,698,159.37	-623,367.42	-6.04%

Expense

Department: 010 - Commission

<u>101-010-51110</u>	Salary Elected Official - COMMISSION	26,868.12	27,674.19	-806.07	-3.00%	98,516.44	101,472.03	-2,955.59	-3.00%
<u>101-010-51120</u>	Salary Other - COMMISSION	4,620.83	7,146.43	-2,525.60	-54.66%	4,620.83	34,228.47	-29,607.64	-640.74%
<u>101-010-51210</u>	Health Insurance	1,087.44	3,824.97	-2,737.53	-251.74%	5,437.20	14,021.62	-8,584.42	-157.88%
<u>101-010-51220</u>	FICA	2,404.55	2,625.57	-221.02	-9.19%	7,868.23	10,241.02	-2,372.79	-30.16%
<u>101-010-51230</u>	Lagers	2,716.00	4,248.14	-1,532.14	-56.41%	8,480.00	15,570.16	-7,090.16	-83.61%
<u>101-010-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	0.00	34.05	-34.05	0.00%
<u>101-010-51260</u>	Workers' Compensation	0.00	47.23	-47.23	0.00%	0.00	192.88	-192.88	0.00%
<u>101-010-52432</u>	Computer Software Maintenance	0.00	280.00	-280.00	0.00%	0.00	1,400.00	-1,400.00	0.00%
<u>101-010-52435</u>	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	33.23	0.00	33.23	100.00%
<u>101-010-52500</u>	Dues	0.00	0.00	0.00	0.00%	50,110.00	41,200.00	8,910.00	17.78%
<u>101-010-52530</u>	Phone	245.11	87.06	158.05	64.48%	1,219.10	995.86	223.24	18.31%
<u>101-010-52580</u>	Mileage	0.00	0.00	0.00	0.00%	906.90	674.25	232.65	25.65%
<u>101-010-52590</u>	Training	0.00	158.16	-158.16	0.00%	2,567.18	1,757.15	810.03	31.55%
<u>101-010-53600</u>	Office Expense	113.39	306.23	-192.84	-170.07%	2,258.23	1,752.41	505.82	22.40%
<u>101-010-53605</u>	Postage	718.12	452.11	266.01	37.04%	3,014.37	547.57	2,466.80	81.83%
<u>101-010-53618</u>	Small Equipment	49.17	0.00	49.17	100.00%	468.11	0.00	468.11	100.00%
<u>101-010-53626</u>	Fuel Expense	0.00	110.35	-110.35	0.00%	0.00	252.69	-252.69	0.00%
	Department 010 - Commission Total:	38,822.73	46,960.44	-8,137.71	-20.96%	185,499.82	224,340.16	-38,840.34	-20.94%

Department: 020 - County Clerk

<u>101-020-51110</u>	Salary Elected Official - COUNTY CLER	9,156.72	9,431.43	-274.71	-3.00%	33,574.64	34,581.91	-1,007.27	-3.00%
<u>101-020-51120</u>	Salary Other - COUNTY CLERK OTHER	13,988.55	6,979.68	7,008.87	50.10%	45,151.73	33,308.94	11,842.79	26.23%
<u>101-020-51210</u>	Health Insurance	2,174.88	2,706.95	-532.07	-24.46%	8,844.39	12,122.38	-3,277.99	-37.06%
<u>101-020-51220</u>	FICA	1,754.92	1,238.78	516.14	29.41%	5,951.43	5,126.58	824.85	13.86%
<u>101-020-51230</u>	Lagers	2,273.43	2,002.17	271.26	11.93%	8,093.12	8,282.71	-189.59	-2.34%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

		May Variance				YTD Variance			
		2025 May Activity	2026 May Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-020-51250</u>	Unemployment Insurance	6.44	0.00	6.44	100.00%	70.42	31.77	38.65	54.88%
<u>101-020-51260</u>	Workers' Compensation	0.00	21.09	-21.09	0.00%	0.00	73.15	-73.15	0.00%
<u>101-020-52432</u>	Software Maintenance & Licenses	3,700.00	4,510.00	-810.00	-21.89%	8,385.40	5,462.50	2,922.90	34.86%
<u>101-020-52500</u>	Dues	0.00	0.00	0.00	0.00%	1,050.00	1,150.00	-100.00	-9.52%
<u>101-020-52530</u>	Phone	144.71	105.19	39.52	27.31%	716.12	526.14	189.98	26.53%
<u>101-020-52590</u>	Training	860.00	100.00	760.00	88.37%	1,310.00	500.00	810.00	61.83%
<u>101-020-53600</u>	Office Expense	227.49	69.23	158.26	69.57%	1,177.38	1,365.51	-188.13	-15.98%
<u>101-020-53605</u>	Postage	50.04	59.21	-9.17	-18.33%	158.89	164.87	-5.98	-3.76%
<u>101-020-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%
Department 020 - County Clerk Total:		34,337.18	27,223.73	7,113.45	20.72%	114,983.52	102,696.46	12,287.06	10.69%
Department: 030 - Elections									
<u>101-030-51120</u>	Salary Other - ELECTION	9,791.30	9,046.58	744.72	7.61%	37,980.04	39,498.85	-1,518.81	-4.00%
<u>101-030-51210</u>	Health Insurance	1,087.44	2,000.77	-913.33	-83.99%	5,836.05	8,277.74	-2,441.69	-41.84%
<u>101-030-51220</u>	FICA	740.69	685.70	54.99	7.42%	2,862.12	2,995.76	-133.64	-4.67%
<u>101-030-51230</u>	Lagers	1,174.96	1,087.32	87.64	7.46%	4,557.60	4,421.42	136.18	2.99%
<u>101-030-51250</u>	Unemployment Insurance	0.00	0.24	-0.24	0.00%	54.99	37.37	17.62	32.04%
<u>101-030-51260</u>	Workers' Compensation	0.00	23.62	-23.62	0.00%	0.00	78.94	-78.94	0.00%
<u>101-030-52312</u>	Canvassing	0.00	3,488.60	-3,488.60	0.00%	2,943.93	4,988.60	-2,044.67	-69.45%
<u>101-030-52432</u>	Software Maintenance & Licenses	702.00	0.00	702.00	100.00%	777.00	150.00	627.00	80.69%
<u>101-030-52530</u>	Phone	144.71	105.19	39.52	27.31%	716.12	526.14	189.98	26.53%
<u>101-030-53600</u>	Office Expense	226.05	67.72	158.33	70.04%	1,579.36	1,904.23	-324.87	-20.57%
<u>101-030-53605</u>	Postage	1,082.61	1,318.63	-236.02	-21.80%	3,709.00	3,182.35	526.65	14.20%
<u>101-030-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%
Department 030 - Elections Total:		14,949.76	17,824.37	-2,874.61	-19.23%	61,516.21	66,061.40	-4,545.19	-7.39%
Department: 040 - Facilities Management									
<u>101-040-51120</u>	Salary Other - CUSTODIAN	32,010.16	31,538.41	471.75	1.47%	115,353.72	115,906.85	-553.13	-0.48%
<u>101-040-51210</u>	Health Insurance	2,718.60	7,061.58	-4,342.98	-159.75%	13,593.00	25,892.46	-12,299.46	-90.48%
<u>101-040-51220</u>	FICA	2,397.55	2,305.67	91.88	3.83%	8,568.40	8,474.47	93.93	1.10%
<u>101-040-51230</u>	Lagers	3,841.21	3,847.68	-6.47	-0.17%	13,842.42	14,140.62	-298.20	-2.15%
<u>101-040-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	150.54	95.05	55.49	36.86%
<u>101-040-51260</u>	Workers' Compensation	0.00	958.13	-958.13	0.00%	0.00	3,387.80	-3,387.80	0.00%
<u>101-040-51270</u>	Uniforms	145.36	90.45	54.91	37.78%	832.86	654.00	178.86	21.48%
<u>101-040-52410</u>	Utilities	29,553.16	2,106.12	27,447.04	92.87%	187,680.53	170,992.02	16,688.51	8.89%
<u>101-040-52430</u>	Repairs & Maintenance Equipment	328.82	493.74	-164.92	-50.16%	5,647.49	19,007.39	-13,359.90	-236.56%
<u>101-040-52435</u>	Vehicle Maintenance & Repair	0.00	1,660.00	-1,660.00	0.00%	799.60	4,410.18	-3,610.58	-451.55%
<u>101-040-52438</u>	Building Repairs & Maintenance	5,800.31	4,781.82	1,018.49	17.56%	97,773.63	93,181.80	4,591.83	4.70%
<u>101-040-52439</u>	Elevator Maintenance	0.00	2,023.40	-2,023.40	0.00%	7,853.08	10,117.00	-2,263.92	-28.83%
<u>101-040-52530</u>	Phone	40.44	0.00	40.44	100.00%	226.63	249.09	-22.46	-9.91%
<u>101-040-53600</u>	Office Expense	24.43	14.55	9.88	40.44%	624.17	72.80	551.37	88.34%
<u>101-040-53610</u>	Custodian Supplies	2,241.66	609.99	1,631.67	72.79%	11,636.27	5,964.50	5,671.77	48.74%
<u>101-040-53626</u>	Fuel Expense	611.73	1,481.91	-870.18	-142.25%	2,775.62	4,071.66	-1,296.04	-46.69%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

		May Variance				YTD Variance			
		2025 May Activity	2026 May Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-040-54750</u>	Equipment	0.00	495.00	-495.00	0.00%	2,443.39	5,926.60	-3,483.21	-142.56%
Department 040 - Facilities Management Total:		79,713.43	59,468.45	20,244.98	25.40%	469,801.35	482,544.29	-12,742.94	-2.71%
Department: 050 - Sheriff									
<u>101-050-51110</u>	Salary Elected Official-SHERIFF	15,083.07	15,337.29	-254.22	-1.69%	55,304.59	56,236.73	-932.14	-1.69%
<u>101-050-51120</u>	Salary Other-Sheriff	594,702.54	677,919.97	-83,217.43	-13.99%	2,207,787.76	2,525,744.12	-317,956.36	-14.40%
<u>101-050-51210</u>	Health Insurance	44,313.19	102,629.85	-58,316.66	-131.60%	232,440.36	372,539.18	-140,098.82	-60.27%
<u>101-050-51220</u>	FICA	45,605.88	51,477.07	-5,871.19	-12.87%	167,479.60	191,859.62	-24,380.02	-14.56%
<u>101-050-51230</u>	Lagers	63,120.44	77,263.79	-14,143.35	-22.41%	234,311.20	282,923.45	-48,612.25	-20.75%
<u>101-050-51232</u>	Sheriff Retirement Contribution	0.00	2,201.24	-2,201.24	0.00%	0.00	8,646.20	-8,646.20	0.00%
<u>101-050-51250</u>	Unemployment Insurance	96.29	114.99	-18.70	-19.42%	2,651.12	1,815.17	835.95	31.53%
<u>101-050-51260</u>	Workers' Compensation	0.00	19,161.66	-19,161.66	0.00%	0.00	67,030.83	-67,030.83	0.00%
<u>101-050-51270</u>	Uniforms	6,380.07	6,201.16	178.91	2.80%	17,985.46	15,714.44	2,271.02	12.63%
<u>101-050-51280</u>	Staff Meals- Jail	376.38	0.00	376.38	100.00%	827.82	246.32	581.50	70.24%
<u>101-050-52300</u>	Legal Fees	0.00	0.00	0.00	0.00%	216.00	0.00	216.00	100.00%
<u>101-050-52331</u>	Inmate Medical	60,972.30	63,289.25	-2,316.95	-3.80%	304,861.50	314,129.30	-9,267.80	-3.04%
<u>101-050-52351</u>	287(g) Grant Expense	0.00	0.00	0.00	0.00%	0.00	18,292.03	-18,292.03	0.00%
<u>101-050-52430</u>	Repairs & Maintenance Equipment	1,040.37	816.29	224.08	21.54%	3,195.83	4,616.95	-1,421.12	-44.47%
<u>101-050-52435</u>	Vehicle Maintenance & Repair	7,745.08	4,840.21	2,904.87	37.51%	58,282.96	99,192.08	-40,909.12	-70.19%
<u>101-050-52502</u>	WARRANT, GUARD/TRANSPORT	4,000.00	4,700.00	-700.00	-17.50%	17,800.00	24,237.37	-6,437.37	-36.17%
<u>101-050-52517</u>	Media Services	0.00	1,250.00	-1,250.00	0.00%	5,000.00	3,750.00	1,250.00	25.00%
<u>101-050-52520</u>	Property & Liability Insurance	0.00	0.00	0.00	0.00%	100,000.00	0.00	100,000.00	100.00%
<u>101-050-52530</u>	Phone	5,130.25	4,367.86	762.39	14.86%	26,767.03	26,577.21	189.82	0.71%
<u>101-050-52590</u>	Training	0.00	0.00	0.00	0.00%	0.00	2,000.00	-2,000.00	0.00%
<u>101-050-53600</u>	Office Expense	2,898.90	852.79	2,046.11	70.58%	14,317.81	14,383.25	-65.44	-0.46%
<u>101-050-53605</u>	Postage	331.64	444.42	-112.78	-34.01%	875.73	1,155.15	-279.42	-31.91%
<u>101-050-53610</u>	Enforcement Supplies	3,523.28	0.00	3,523.28	100.00%	11,650.76	4,388.30	7,262.46	62.33%
<u>101-050-53612</u>	Jail Supplies	1,960.59	1,870.00	90.59	4.62%	8,176.87	15,668.24	-7,491.37	-91.62%
<u>101-050-53616</u>	Other Grant Expense	0.00	0.00	0.00	0.00%	421,477.81	19,816.45	401,661.36	95.30%
<u>101-050-53617</u>	Investigative Expense	348.00	433.32	-85.32	-24.52%	2,010.00	2,341.12	-331.12	-16.47%
<u>101-050-53618</u>	Small Equipment	658.03	2,156.33	-1,498.30	-227.69%	20,598.41	22,129.29	-1,530.88	-7.43%
<u>101-050-53626</u>	Fuel Expense	18,896.73	22,483.14	-3,586.41	-18.98%	83,176.58	89,675.30	-6,498.72	-7.81%
<u>101-050-53635</u>	Prisoner Food & Board	37,796.76	42,300.00	-4,503.24	-11.91%	204,214.00	218,815.57	-14,601.57	-7.15%
<u>101-050-54750</u>	Equipment	0.00	0.00	0.00	0.00%	7,824.74	42,438.13	-34,613.39	-442.36%
<u>101-050-54752</u>	Vehicle Purchases	1,141.96	87,000.00	-85,858.04	-7,518.48%	33,727.40	129,192.92	-95,465.52	-283.05%
<u>101-050-54755</u>	Computer Hardware	0.00	0.00	0.00	0.00%	6,112.00	0.00	6,112.00	100.00%
<u>101-050-54756</u>	Computer Software	0.00	479.96	-479.96	0.00%	50,395.27	72,862.80	-22,467.53	-44.58%
<u>101-050-57509</u>	Fees for HB 2224	1,890.00	1,690.00	200.00	10.58%	9,158.50	12,702.00	-3,543.50	-38.69%
Department 050 - Sheriff Total:		918,011.75	1,191,280.59	-273,268.84	-29.77%	4,308,627.11	4,661,119.52	-352,492.41	-8.18%
Department: 060 - Treasurer									
<u>101-060-51110</u>	Salary Elected Official - TREASURER	9,156.72	9,431.43	-274.71	-3.00%	33,574.64	34,581.91	-1,007.27	-3.00%
<u>101-060-51120</u>	Salary Other - TREASURER OTHER	4,530.90	4,658.99	-128.09	-2.83%	19,015.03	17,103.22	1,911.81	10.05%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

				May Variance				YTD Variance	
		2025	2026	Favorable /		2025	2026	Favorable /	
		May Activity	May Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
<u>101-060-51210</u>	Health Insurance	1,087.44	2,353.86	-1,266.42	-116.46%	5,437.20	8,630.82	-3,193.62	-58.74%
<u>101-060-51220</u>	FICA	989.04	993.90	-4.86	-0.49%	3,732.79	3,645.87	86.92	2.33%
<u>101-060-51230</u>	Lagers	1,642.51	1,719.01	-76.50	-4.66%	4,721.82	6,305.52	-1,583.70	-33.54%
<u>101-060-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	25.07	15.84	9.23	36.82%
<u>101-060-51260</u>	Workers' Compensation	0.00	20.24	-20.24	0.00%	0.00	70.63	-70.63	0.00%
<u>101-060-52530</u>	Phone	49.11	29.35	19.76	40.24%	245.59	146.84	98.75	40.21%
<u>101-060-53600</u>	Office Expense	39.99	117.92	-77.93	-194.87%	1,409.25	1,130.56	278.69	19.78%
<u>101-060-53605</u>	Postage	310.50	363.92	-53.42	-17.20%	766.43	805.09	-38.66	-5.04%
Department 060 - Treasurer Total:		17,806.21	19,688.62	-1,882.41	-10.57%	68,927.82	72,436.30	-3,508.48	-5.09%
Department: 070 - Collector									
<u>101-070-51110</u>	Salary Elected Official - COLLECTOR	9,156.72	9,431.43	-274.71	-3.00%	33,574.64	34,581.91	-1,007.27	-3.00%
<u>101-070-51120</u>	Salary Other - COLLECTOR OTHER	23,533.93	21,802.08	1,731.85	7.36%	81,585.95	82,134.93	-548.98	-0.67%
<u>101-070-51210</u>	Health Insurance	2,174.88	5,884.65	-3,709.77	-170.57%	10,874.40	21,577.05	-10,702.65	-98.42%
<u>101-070-51220</u>	FICA	2,471.48	2,312.17	159.31	6.45%	8,663.06	8,640.96	22.10	0.26%
<u>101-070-51230</u>	Lagers	3,186.86	3,607.82	-420.96	-13.21%	11,088.63	12,937.19	-1,848.56	-16.67%
<u>101-070-51250</u>	Unemployment Insurance	11.56	2.92	8.64	74.74%	126.42	76.59	49.83	39.42%
<u>101-070-51260</u>	Workers' Compensation	0.00	43.86	-43.86	0.00%	0.00	159.43	-159.43	0.00%
<u>101-070-52530</u>	Phone	0.00	102.11	-102.11	0.00%	513.90	408.69	105.21	20.47%
<u>101-070-53605</u>	Postage	473.19	478.43	-5.24	-1.11%	11,746.25	9,642.56	2,103.69	17.91%
Department 070 - Collector Total:		41,008.62	43,665.47	-2,656.85	-6.48%	158,173.25	170,159.31	-11,986.06	-7.58%
Department: 090 - Recorder									
<u>101-090-51110</u>	Salary Elected Official - RECORDER	9,156.72	9,431.43	-274.71	-3.00%	33,574.64	34,581.91	-1,007.27	-3.00%
<u>101-090-51120</u>	Salary Other - RECORDER OTHER	16,260.15	16,487.59	-227.44	-1.40%	60,842.47	59,807.13	1,035.34	1.70%
<u>101-090-51210</u>	Health Insurance	2,174.88	4,707.72	-2,532.84	-116.46%	9,648.49	17,261.64	-7,613.15	-78.91%
<u>101-090-51220</u>	FICA	1,909.55	1,937.79	-28.24	-1.48%	7,059.93	7,045.54	14.39	0.20%
<u>101-090-51230</u>	Lagers	2,756.91	2,913.57	-156.66	-5.68%	10,368.19	10,673.56	-305.37	-2.95%
<u>101-090-51250</u>	Unemployment Insurance	6.45	3.58	2.87	44.50%	100.70	59.65	41.05	40.76%
<u>101-090-51260</u>	Workers' Compensation	0.00	37.11	-37.11	0.00%	0.00	127.92	-127.92	0.00%
Department 090 - Recorder Total:		32,264.66	35,518.79	-3,254.13	-10.09%	121,594.42	129,557.35	-7,962.93	-6.55%
Department: 110 - Consolidated Courts									
<u>101-110-52302</u>	Guardian Ad Litem Fees	0.00	670.00	-670.00	0.00%	6,827.10	8,864.52	-2,037.42	-29.84%
<u>101-110-52430</u>	Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00%	1,582.00	557.00	1,025.00	64.79%
<u>101-110-52500</u>	Dues	0.00	0.00	0.00	0.00%	978.95	2,528.95	-1,550.00	-158.33%
<u>101-110-52515</u>	Jury Expense	5,064.87	6,196.35	-1,131.48	-22.34%	15,452.60	13,875.29	1,577.31	10.21%
<u>101-110-52517</u>	Pretrial Services	10,589.55	28,956.35	-18,366.80	-173.44%	52,022.55	67,393.40	-15,370.85	-29.55%
<u>101-110-52530</u>	Phone	1,061.53	510.28	551.25	51.93%	5,308.40	3,375.01	1,933.39	36.42%
<u>101-110-52580</u>	Mileage	396.28	0.00	396.28	100.00%	1,194.90	769.65	425.25	35.59%
<u>101-110-52590</u>	Training	2,782.00	2,148.00	634.00	22.79%	6,798.31	5,515.51	1,282.80	18.87%
<u>101-110-53600</u>	Office Expense	4,026.73	1,418.39	2,608.34	64.78%	16,535.47	18,520.64	-1,985.17	-12.01%
<u>101-110-53605</u>	Postage	2,377.93	2,352.08	25.85	1.09%	5,032.43	6,310.98	-1,278.55	-25.41%
<u>101-110-53618</u>	Small Equipment	213.20	10.00	203.20	95.31%	4,646.38	908.63	3,737.75	80.44%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

				May Variance				YTD Variance	
		2025	2026	Favorable /	Variance %	2025	2026	Favorable /	Variance %
		May Activity	May Activity	(Unfavorable)		YTD Activity	YTD Activity	(Unfavorable)	
<u>101-110-54750</u>	Equipment	0.00	0.00	0.00	0.00%	5,199.00	10,655.82	-5,456.82	-104.96%
<u>101-110-57507</u>	Court Costs	0.00	198.00	-198.00	0.00%	0.00	1,057.92	-1,057.92	0.00%
Department 110 - Consolidated Courts Total:		26,512.09	42,459.45	-15,947.36	-60.15%	121,578.09	140,333.32	-18,755.23	-15.43%
Department: 121 - 38th Circuit Associate Division No. 1									
<u>101-121-52301</u>	Legal Fees-Treatment Court	800.00	1,200.00	-400.00	-50.00%	4,000.00	6,000.00	-2,000.00	-50.00%
<u>101-121-52302</u>	Guardian Ad Litem Fees	3,333.00	3,333.00	0.00	0.00%	16,665.00	16,665.00	0.00	0.00%
<u>101-121-52303</u>	Legal Fees - Status/Delinquency	1,213.33	1,213.33	0.00	0.00%	6,066.65	6,066.65	0.00	0.00%
<u>101-121-52304</u>	Legal Fees-Other Juvenile	10,816.00	13,268.00	-2,452.00	-22.67%	42,089.00	58,046.00	-15,957.00	-37.91%
<u>101-121-52310</u>	Consultant	2,189.60	2,306.40	-116.80	-5.33%	10,893.35	11,462.70	-569.35	-5.23%
<u>101-121-52500</u>	Dues	0.00	0.00	0.00	0.00%	410.00	410.00	0.00	0.00%
<u>101-121-52530</u>	Phone	97.72	58.20	39.52	40.44%	488.69	291.19	197.50	40.41%
<u>101-121-52590</u>	Training	48.00	0.00	48.00	100.00%	225.40	232.88	-7.48	-3.32%
<u>101-121-53600</u>	Office Expense	0.00	0.00	0.00	0.00%	177.96	28.18	149.78	84.16%
<u>101-121-53605</u>	Postage	61.41	45.14	16.27	26.49%	136.21	45.14	91.07	66.86%
Department 121 - 38th Circuit Associate Division No. 1 Total:		18,559.06	21,424.07	-2,865.01	-15.44%	81,152.26	99,247.74	-18,095.48	-22.30%
Department: 122 - 38th Circuit Associate Division No. 2									
<u>101-122-52500</u>	Dues	0.00	0.00	0.00	0.00%	410.00	518.45	-108.45	-26.45%
<u>101-122-52530</u>	Phone	122.15	72.75	49.40	40.44%	610.86	363.99	246.87	40.41%
<u>101-122-52580</u>	Mileage	-131.00	0.00	-131.00	-100.00%	106.11	0.00	106.11	100.00%
<u>101-122-52590</u>	Training	-42.00	0.00	-42.00	-100.00%	0.00	0.00	0.00	0.00%
<u>101-122-53600</u>	Office Expense	0.00	0.00	0.00	0.00%	297.21	0.00	297.21	100.00%
<u>101-122-53605</u>	Postage	9.60	0.00	9.60	100.00%	9.60	0.00	9.60	100.00%
Department 122 - 38th Circuit Associate Division No. 2 Total:		-41.25	72.75	-114.00	-276.36%	1,433.78	882.44	551.34	38.45%
Department: 130 - Public Administrator									
<u>101-130-51110</u>	Salary Elected Official - PUBLIC ADMI	9,156.72	9,431.43	-274.71	-3.00%	33,574.64	34,581.91	-1,007.27	-3.00%
<u>101-130-51120</u>	Salary Other - PUBLIC ADM. OTHER	7,700.19	7,756.54	-56.35	-0.73%	24,295.34	26,052.73	-1,757.39	-7.23%
<u>101-130-51210</u>	Health Insurance	1,087.44	2,353.86	-1,266.42	-116.46%	4,349.76	6,276.96	-1,927.20	-44.31%
<u>101-130-51220</u>	FICA	1,248.94	1,222.56	26.38	2.11%	4,224.05	4,304.08	-80.03	-1.89%
<u>101-130-51230</u>	Lagers	1,565.73	1,751.71	-185.98	-11.88%	5,911.16	6,402.96	-491.80	-8.32%
<u>101-130-51250</u>	Unemployment Insurance	10.06	4.93	5.13	50.99%	44.53	30.09	14.44	32.43%
<u>101-130-51260</u>	Workers' Compensation	0.00	26.15	-26.15	0.00%	0.00	82.86	-82.86	0.00%
<u>101-130-52430</u>	Repairs & Maintenance Equipment	247.05	946.02	-698.97	-282.93%	247.05	946.02	-698.97	-282.93%
<u>101-130-52522</u>	Bond	0.00	0.00	0.00	0.00%	2,346.00	0.00	2,346.00	100.00%
<u>101-130-52530</u>	Phone	138.16	58.20	79.96	57.87%	671.43	453.07	218.36	32.52%
<u>101-130-52590</u>	Training	0.00	0.00	0.00	0.00%	375.57	800.00	-424.43	-113.01%
<u>101-130-53600</u>	Office Expense	121.19	58.34	62.85	51.86%	1,563.18	2,986.97	-1,423.79	-91.08%
<u>101-130-53605</u>	Postage	129.13	149.95	-20.82	-16.12%	387.36	447.35	-59.99	-15.49%
<u>101-130-53626</u>	Fuel Expense	191.81	105.89	85.92	44.79%	303.15	307.16	-4.01	-1.32%
Department 130 - Public Administrator Total:		21,596.42	23,865.58	-2,269.16	-10.51%	78,293.22	83,672.16	-5,378.94	-6.87%
Department: 140 - Prosecuting Attorney									
<u>101-140-51110</u>	Salary Elected Official - PROSECUTIN	18,853.86	19,171.62	-317.76	-1.69%	69,130.82	70,295.94	-1,165.12	-1.69%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

		May Variance				YTD Variance			
		2025 May Activity	2026 May Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-140-51120</u>	Salary Other - PROSECUTING ATTORN	195,397.09	168,454.86	26,942.23	13.79%	694,158.12	636,052.52	58,105.60	8.37%
<u>101-140-51210</u>	Health Insurance	13,049.28	25,107.84	-12,058.56	-92.41%	60,352.92	93,762.09	-33,409.17	-55.36%
<u>101-140-51220</u>	FICA	15,938.61	13,775.19	2,163.42	13.57%	56,120.48	51,873.49	4,246.99	7.57%
<u>101-140-51230</u>	Lagers	24,321.07	21,834.45	2,486.62	10.22%	87,492.29	81,360.76	6,131.53	7.01%
<u>101-140-51232</u>	PACAR Retirement	1,292.00	1,292.00	0.00	0.00%	6,460.00	6,460.00	0.00	0.00%
<u>101-140-51250</u>	Unemployment Insurance	15.51	3.77	11.74	75.69%	685.59	416.31	269.28	39.28%
<u>101-140-51260</u>	Workers' Compensation	0.00	662.93	-662.93	0.00%	0.00	2,360.59	-2,360.59	0.00%
<u>101-140-52345</u>	Witness & Reporter Expense	5,707.65	323.28	5,384.37	94.34%	11,008.91	7,795.24	3,213.67	29.19%
<u>101-140-52435</u>	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	235.32	101.26	134.06	56.97%
<u>101-140-52500</u>	Dues	0.00	0.00	0.00	0.00%	5,542.41	5,781.59	-239.18	-4.32%
<u>101-140-52530</u>	Phone	1,234.22	537.37	696.85	56.46%	6,171.79	4,055.81	2,115.98	34.28%
<u>101-140-53600</u>	Office Expense	865.82	622.37	243.45	28.12%	6,965.18	4,590.55	2,374.63	34.09%
<u>101-140-53605</u>	Postage	0.00	0.00	0.00	0.00%	0.00	30.21	-30.21	0.00%
<u>101-140-53616</u>	Other Grant Expense	462.00	0.00	462.00	100.00%	1,099.60	0.00	1,099.60	100.00%
<u>101-140-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	1,091.91	0.00	1,091.91	100.00%
<u>101-140-53619</u>	Late Fees	0.00	0.00	0.00	0.00%	26.00	0.00	26.00	100.00%
<u>101-140-54756</u>	Computer Software	0.00	0.00	0.00	0.00%	37,535.62	28,550.14	8,985.48	23.94%
Department 140 - Prosecuting Attorney Total:		277,137.11	251,785.68	25,351.43	9.15%	1,044,076.96	993,486.50	50,590.46	4.85%
Department: 150 - Juvenile Office									
<u>101-150-51120</u>	Salary Other - JUVENILE	23,010.59	47,640.80	-24,630.21	-107.04%	80,791.62	139,227.25	-58,435.63	-72.33%
<u>101-150-51210</u>	Health Insurance	2,174.88	5,100.03	-2,925.15	-134.50%	10,874.40	18,830.88	-7,956.48	-73.17%
<u>101-150-51220</u>	FICA	1,698.29	3,519.54	-1,821.25	-107.24%	5,870.43	10,093.95	-4,223.52	-71.95%
<u>101-150-51230</u>	Lagers	2,540.21	3,649.46	-1,109.25	-43.67%	9,333.33	13,566.72	-4,233.39	-45.36%
<u>101-150-51250</u>	Unemployment Insurance	0.00	15.36	-15.36	0.00%	100.30	102.04	-1.74	-1.73%
<u>101-150-51260</u>	Workers' Compensation	0.00	739.68	-739.68	0.00%	0.00	2,343.63	-2,343.63	0.00%
<u>101-150-51270</u>	Uniforms	288.99	2,486.90	-2,197.91	-760.55%	683.87	14,041.50	-13,357.63	-1,953.24%
<u>101-150-52300</u>	Legal Fees	2,861.00	2,500.00	361.00	12.62%	12,861.00	15,000.00	-2,139.00	-16.63%
<u>101-150-52320</u>	Testing, Evaluation & Counseling Serv	6,500.00	1,000.00	5,500.00	84.62%	8,365.00	5,540.00	2,825.00	33.77%
<u>101-150-52435</u>	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	1,785.93	281.70	1,504.23	84.23%
<u>101-150-52500</u>	Dues	0.00	0.00	0.00	0.00%	0.00	410.00	-410.00	0.00%
<u>101-150-52530</u>	Phone	1,082.62	232.07	850.55	78.56%	5,413.44	3,952.05	1,461.39	27.00%
<u>101-150-52585</u>	Travel	2,116.31	0.00	2,116.31	100.00%	5,256.00	6,003.38	-747.38	-14.22%
<u>101-150-52590</u>	Training	0.00	0.00	0.00	0.00%	3,745.00	0.00	3,745.00	100.00%
<u>101-150-53600</u>	Office Expense	580.18	468.82	111.36	19.19%	3,641.26	6,386.34	-2,745.08	-75.39%
<u>101-150-53605</u>	Postage	94.53	128.76	-34.23	-36.21%	180.78	207.20	-26.42	-14.61%
<u>101-150-53626</u>	Fuel Expense	568.08	659.93	-91.85	-16.17%	2,519.74	2,450.69	69.05	2.74%
<u>101-150-57505</u>	Juvenile Detention Fund	8,457.75	8,457.75	0.00	0.00%	42,288.75	42,288.75	0.00	0.00%
Department 150 - Juvenile Office Total:		51,973.43	76,599.10	-24,625.67	-47.38%	193,710.85	280,726.08	-87,015.23	-44.92%
Department: 160 - Coroner									
<u>101-160-51110</u>	Salary Elected Official - CORONER	8,934.24	9,202.26	-268.02	-3.00%	32,758.88	33,741.62	-982.74	-3.00%
<u>101-160-51130</u>	Contract Services	1,100.00	1,200.00	-100.00	-9.09%	4,350.00	5,250.00	-900.00	-20.69%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

		May Variance				YTD Variance			
		2025 May Activity	2026 May Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-160-51210</u>	Health Insurance	543.72	1,176.93	-633.21	-116.46%	2,718.60	4,315.41	-1,596.81	-58.74%
<u>101-160-51220</u>	FICA	645.08	654.27	-9.19	-1.42%	2,314.12	2,398.99	-84.87	-3.67%
<u>101-160-51230</u>	Lagers	1,072.11	1,122.69	-50.58	-4.72%	3,931.07	4,116.53	-185.46	-4.72%
<u>101-160-51260</u>	Workers' Compensation	0.00	26.15	-26.15	0.00%	0.00	91.54	-91.54	0.00%
<u>101-160-52435</u>	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	0.00	69.25	-69.25	0.00%
<u>101-160-52515</u>	Inquest & Autopsy Expense	17,200.00	0.00	17,200.00	100.00%	40,354.00	17,200.00	23,154.00	57.38%
<u>101-160-52530</u>	Phone	40.44	0.00	40.44	100.00%	202.20	161.88	40.32	19.94%
<u>101-160-52588</u>	Transport & Removal	0.00	0.00	0.00	0.00%	200.00	400.00	-200.00	-100.00%
<u>101-160-52590</u>	Training	0.00	0.00	0.00	0.00%	1,100.00	2,200.00	-1,100.00	-100.00%
<u>101-160-53626</u>	Fuel Expense	24.64	39.57	-14.93	-60.59%	142.58	214.53	-71.95	-50.46%
Department 160 - Coroner Total:		29,560.23	13,421.87	16,138.36	54.59%	88,071.45	70,159.75	17,911.70	20.34%
Department: 170 - County Misc & Operations									
<u>101-170-25400</u>	Public Defender Rent	0.00	0.00	0.00	0.00%	28,528.56	28,528.56	0.00	0.00%
<u>101-170-51285</u>	Testing, Evaluation and Counseling Se	227.00	420.00	-193.00	-85.02%	2,654.00	1,332.00	1,322.00	49.81%
<u>101-170-52300</u>	Legal Fees	0.00	0.00	0.00	0.00%	5,674.60	2,710.50	2,964.10	52.23%
<u>101-170-52301</u>	County Counselor	10,416.67	10,416.67	0.00	0.00%	52,083.35	52,083.35	0.00	0.00%
<u>101-170-52305</u>	Audit	0.00	0.00	0.00	0.00%	33,000.00	27,000.00	6,000.00	18.18%
<u>101-170-52315</u>	Studies for County Improvement	0.00	0.00	0.00	0.00%	0.00	2,166.67	-2,166.67	0.00%
<u>101-170-52340</u>	Court Reporter	0.00	0.00	0.00	0.00%	106.11	100.00	6.11	5.76%
<u>101-170-52342</u>	GIS	0.00	0.00	0.00	0.00%	5,845.00	5,845.00	0.00	0.00%
<u>101-170-52431</u>	Computer Hardware Maintenance	4,690.18	5,325.97	-635.79	-13.56%	75,018.63	57,371.95	17,646.68	23.52%
<u>101-170-52432</u>	Computer Software	3,761.00	2,866.00	895.00	23.80%	92,911.81	53,363.65	39,548.16	42.57%
<u>101-170-52435</u>	Vehicle/Equipment Maintenance & R	5,342.90	0.00	5,342.90	100.00%	7,299.65	0.00	7,299.65	100.00%
<u>101-170-52500</u>	Organizational Dues	0.00	0.00	0.00	0.00%	14,800.00	15,174.87	-374.87	-2.53%
<u>101-170-52515</u>	Fraud Tracking	0.00	0.00	0.00	0.00%	0.00	-151,173.44	151,173.44	0.00%
<u>101-170-52516</u>	Employee Health Services	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<u>101-170-52530</u>	Phone & Internet	12,460.25	11,951.32	508.93	4.08%	56,804.85	70,813.15	-14,008.30	-24.66%
<u>101-170-52540</u>	Publication Costs	382.13	310.79	71.34	18.67%	2,759.17	1,066.26	1,692.91	61.36%
<u>101-170-54700</u>	Land, Bldgs & Improvements	47,646.25	0.00	47,646.25	100.00%	142,815.60	0.00	142,815.60	100.00%
<u>101-170-54750</u>	Equipment	0.00	0.00	0.00	0.00%	0.00	8,372.50	-8,372.50	0.00%
<u>101-170-54755</u>	Computer Hardware	0.00	0.00	0.00	0.00%	2,321.40	2,321.40	0.00	0.00%
<u>101-170-57506</u>	ELECTIONS	861.22	937.44	-76.22	-8.85%	32,076.85	31,417.40	659.45	2.06%
<u>101-170-59500</u>	Disburse Fin Institution Tax	0.00	0.00	0.00	0.00%	287.02	1,793.72	-1,506.70	-524.95%
<u>101-170-63515</u>	County/Emergency Disaster	0.00	0.00	0.00	0.00%	7,800.00	6,966.60	833.40	10.68%
Department 170 - County Misc & Operations Total:		85,787.60	32,228.19	53,559.41	62.43%	562,786.60	217,254.14	345,532.46	61.40%
Department: 180 - University Extension									
<u>101-180-52515</u>	Extension Office Expense	6,870.83	5,578.57	1,292.26	18.81%	34,354.15	34,065.25	288.90	0.84%
Department 180 - University Extension Total:		6,870.83	5,578.57	1,292.26	18.81%	34,354.15	34,065.25	288.90	0.84%
Department: 190 - Emergency Management									
<u>101-190-51120</u>	Salary Other - EMERGENCY MGT.	18,988.39	19,854.17	-865.78	-4.56%	68,938.66	72,905.15	-3,966.49	-5.75%
<u>101-190-51130</u>	Contract Labor	0.00	0.00	0.00	0.00%	8,050.00	0.00	8,050.00	100.00%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

		May Variance				YTD Variance			
		2025 May Activity	2026 May Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-190-51210</u>	Health Insurance	1,631.16	3,530.79	-1,899.63	-116.46%	8,155.80	12,946.23	-4,790.43	-58.74%
<u>101-190-51220</u>	FICA	1,402.74	1,402.00	0.74	0.05%	5,026.42	5,148.76	-122.34	-2.43%
<u>101-190-51230</u>	Lagers	2,278.61	2,422.21	-143.60	-6.30%	8,267.20	8,885.27	-618.07	-7.48%
<u>101-190-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	75.23	47.50	27.73	36.86%
<u>101-190-51260</u>	Workers' Compensation	0.00	288.45	-288.45	0.00%	0.00	989.65	-989.65	0.00%
<u>101-190-52430</u>	Repairs & Maintenance Equipment	0.00	88.31	-88.31	0.00%	571.23	1,070.89	-499.66	-87.47%
<u>101-190-52432</u>	Software Maintenance & Licenses	0.00	0.00	0.00	0.00%	13,935.00	14,934.00	-999.00	-7.17%
<u>101-190-52530</u>	Phone	495.82	174.86	320.96	64.73%	2,479.36	1,678.72	800.64	32.29%
<u>101-190-52590</u>	Training	0.00	0.00	0.00	0.00%	3,318.68	887.00	2,431.68	73.27%
<u>101-190-53600</u>	Office Expense	375.62	77.19	298.43	79.45%	4,237.70	3,847.20	390.50	9.21%
<u>101-190-53605</u>	Postage	0.00	3.28	-3.28	0.00%	0.00	30.00	-30.00	0.00%
<u>101-190-53616</u>	Other Grant Expense	6,105.06	0.00	6,105.06	100.00%	15,458.10	0.00	15,458.10	100.00%
<u>101-190-53618</u>	Small Equipment	0.00	93.99	-93.99	0.00%	0.00	1,308.63	-1,308.63	0.00%
<u>101-190-53626</u>	Fuel Expense	244.88	396.19	-151.31	-61.79%	940.14	1,035.24	-95.10	-10.12%
<u>101-190-53750</u>	Hazard Mitigation Plan	0.00	0.00	0.00	0.00%	0.00	2,000.00	-2,000.00	0.00%
<u>101-190-54750</u>	Equipment	0.00	1,345.00	-1,345.00	0.00%	0.00	1,345.00	-1,345.00	0.00%
<u>101-190-54752</u>	Vehicle Purchases	0.00	2,000.00	-2,000.00	0.00%	0.00	2,000.00	-2,000.00	0.00%
Department 190 - Emergency Management Total:		31,522.28	31,676.44	-154.16	-0.49%	139,453.52	131,059.24	8,394.28	6.02%
Department: 200 - Planning & Development									
<u>101-200-51120</u>	Salary Other - P & D	33,661.66	26,112.18	7,549.48	22.43%	124,309.18	99,361.63	24,947.55	20.07%
<u>101-200-51210</u>	Health Insurance	2,827.34	4,715.57	-1,888.23	-66.78%	13,592.99	17,410.76	-3,817.77	-28.09%
<u>101-200-51220</u>	FICA	2,550.81	1,983.18	567.63	22.25%	9,392.06	7,548.02	1,844.04	19.63%
<u>101-200-51230</u>	Lagers	3,240.73	3,185.70	55.03	1.70%	11,988.69	12,122.18	-133.49	-1.11%
<u>101-200-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	155.51	80.94	74.57	47.95%
<u>101-200-51260</u>	Workers' Compensation	0.00	204.11	-204.11	0.00%	0.00	758.87	-758.87	0.00%
<u>101-200-52342</u>	GIS	0.00	0.00	0.00	0.00%	9,260.00	6,510.00	2,750.00	29.70%
<u>101-200-52435</u>	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	610.00	20.00	590.00	96.72%
<u>101-200-52500</u>	Dues	0.00	0.00	0.00	0.00%	810.00	0.00	810.00	100.00%
<u>101-200-52510</u>	BOA Board Meetings	0.00	0.00	0.00	0.00%	525.00	625.00	-100.00	-19.05%
<u>101-200-52515</u>	Refunds	1,000.00	0.00	1,000.00	100.00%	1,000.00	1,000.00	0.00	0.00%
<u>101-200-52530</u>	Phone	191.94	72.75	119.19	62.10%	842.41	685.91	156.50	18.58%
<u>101-200-52590</u>	Training	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<u>101-200-53600</u>	Office Expense	211.82	386.17	-174.35	-82.31%	2,255.60	1,368.08	887.52	39.35%
<u>101-200-53605</u>	Postage	280.00	295.44	-15.44	-5.51%	2,847.58	1,510.05	1,337.53	46.97%
<u>101-200-53626</u>	Fuel Expense	0.00	0.00	0.00	0.00%	23.37	0.00	23.37	100.00%
Department 200 - Planning & Development Total:		43,964.30	36,955.10	7,009.20	15.94%	177,612.39	149,001.44	28,610.95	16.11%
Department: 210 - Auditor									
<u>101-210-51110</u>	Salary Elected Official - AUDITOR	9,156.72	9,431.43	-274.71	-3.00%	33,574.64	34,581.91	-1,007.27	-3.00%
<u>101-210-51120</u>	Salary Other - AUDITOR	7,260.88	7,818.85	-557.97	-7.68%	26,705.11	28,563.00	-1,857.89	-6.96%
<u>101-210-51210</u>	Health Insurance	543.72	1,176.93	-633.21	-116.46%	2,718.60	4,315.41	-1,596.81	-58.74%
<u>101-210-51220</u>	FICA	1,233.51	1,283.81	-50.30	-4.08%	4,499.17	4,699.16	-199.99	-4.45%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

		May Variance				YTD Variance			
		2025 May Activity	2026 May Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-210-51230</u>	Lagers	1,970.11	2,104.52	-134.41	-6.82%	7,233.58	7,703.63	-470.05	-6.50%
<u>101-210-51250</u>	Unemployment Insurance	5.88	4.04	1.84	31.29%	46.66	30.71	15.95	34.18%
<u>101-210-51260</u>	Workers' Compensation	0.00	24.44	-24.44	0.00%	0.00	84.90	-84.90	0.00%
<u>101-210-52500</u>	Dues	0.00	0.00	0.00	0.00%	150.00	150.00	0.00	0.00%
<u>101-210-52530</u>	Phone	113.30	43.65	69.65	61.47%	566.55	422.09	144.46	25.50%
<u>101-210-52580</u>	Mileage	203.00	0.00	203.00	100.00%	618.10	796.83	-178.73	-28.92%
<u>101-210-52590</u>	Training	395.42	0.00	395.42	100.00%	1,309.87	1,550.04	-240.17	-18.34%
<u>101-210-53600</u>	Office Expense	354.44	178.78	175.66	49.56%	1,223.97	1,960.37	-736.40	-60.16%
<u>101-210-53605</u>	Postage	0.00	0.00	0.00	0.00%	84.18	54.76	29.42	34.95%
Department 210 - Auditor Total:		21,236.98	22,066.45	-829.47	-3.91%	78,730.43	84,912.81	-6,182.38	-7.85%
Department: 230 - Recycle									
<u>101-230-51120</u>	Salary Other - RECYCLE	9,350.01	0.00	9,350.01	100.00%	33,868.41	20,652.56	13,215.85	39.02%
<u>101-230-51210</u>	Health Insurance	1,087.44	0.00	1,087.44	100.00%	5,437.20	4,707.72	729.48	13.42%
<u>101-230-51220</u>	FICA	711.22	0.00	711.22	100.00%	2,570.66	1,568.95	1,001.71	38.97%
<u>101-230-51230</u>	Lagers	1,122.00	0.00	1,122.00	100.00%	4,064.16	2,393.15	1,671.01	41.12%
<u>101-230-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	50.16	30.56	19.60	39.07%
<u>101-230-51260</u>	Workers' Compensation	0.00	0.00	0.00	0.00%	0.00	1,065.01	-1,065.01	0.00%
<u>101-230-51270</u>	Uniforms	68.64	0.00	68.64	100.00%	392.98	249.90	143.08	36.41%
<u>101-230-52410</u>	Utilities	286.08	0.00	286.08	100.00%	2,132.85	1,239.55	893.30	41.88%
<u>101-230-52430</u>	Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00%	359.03	0.00	359.03	100.00%
<u>101-230-52530</u>	Phone	40.44	0.00	40.44	100.00%	202.20	161.85	40.35	19.96%
<u>101-230-53600</u>	Office Expense	0.00	0.00	0.00	0.00%	113.30	0.00	113.30	100.00%
<u>101-230-53626</u>	Fuel Expense	52.88	0.00	52.88	100.00%	445.91	177.12	268.79	60.28%
<u>101-230-54750</u>	Equipment	0.00	0.00	0.00	0.00%	1,975.00	0.00	1,975.00	100.00%
Department 230 - Recycle Total:		12,718.71	0.00	12,718.71	100.00%	51,611.86	32,246.37	19,365.49	37.52%
Department: 240 - Human Resources									
<u>101-240-51120</u>	Salary Other - EMPLOYEE SERVICES	57,300.96	57,579.67	-278.71	-0.49%	202,934.40	210,913.80	-7,979.40	-3.93%
<u>101-240-51130</u>	Contract Labor	0.00	0.00	0.00	0.00%	1,790.25	0.00	1,790.25	100.00%
<u>101-240-51210</u>	Health Insurance	4,349.76	9,121.26	-4,771.50	-109.70%	21,748.80	33,447.89	-11,699.09	-53.79%
<u>101-240-51220</u>	FICA	4,270.27	4,262.99	7.28	0.17%	14,958.12	15,614.71	-656.59	-4.39%
<u>101-240-51230</u>	Lagers	5,770.24	7,024.71	-1,254.47	-21.74%	21,989.07	25,731.50	-3,742.43	-17.02%
<u>101-240-51250</u>	Unemployment Insurance	10.77	0.00	10.77	100.00%	211.43	122.69	88.74	41.97%
<u>101-240-51260</u>	Workers' Compensation	0.00	81.81	-81.81	0.00%	0.00	285.39	-285.39	0.00%
<u>101-240-52530</u>	Phone	370.37	145.26	225.11	60.78%	1,852.06	1,232.38	619.68	33.46%
<u>101-240-52590</u>	Training	0.00	0.00	0.00	0.00%	0.00	350.00	-350.00	0.00%
<u>101-240-53600</u>	Office Expense	517.55	439.80	77.75	15.02%	3,319.40	3,129.60	189.80	5.72%
<u>101-240-53605</u>	Postage	3.15	3.09	0.06	1.90%	13.76	42.84	-29.08	-211.34%
<u>101-240-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	259.99	1,788.00	-1,528.01	-587.72%
<u>101-240-54756</u>	Computer Software	0.00	0.00	0.00	0.00%	9,510.00	9,650.00	-140.00	-1.47%
Department 240 - Human Resources Total:		72,593.07	78,658.59	-6,065.52	-8.36%	278,587.28	302,308.80	-23,721.52	-8.51%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

	2025	2026	May Variance		2025	2026	YTD Variance		
	May Activity	May Activity	Favorable /	Variance %	YTD Activity	YTD Activity	Favorable /	Variance %	
			(Unfavorable)				(Unfavorable)		
Department: 900 - Transfer out									
<u>101-900-60201</u>	Transfers Out	0.00	0.00	0.00	0.00%	437,668.14	9,843.11	427,825.03	97.75%
<u>101-900-61000</u>	Transfer to Capital Projects Funds	2,807,450.00	0.00	2,807,450.00	100.00%	2,807,450.00	0.00	2,807,450.00	100.00%
<u>101-900-61455</u>	Transfers Out - Bond Svc Fund	0.00	0.00	0.00	0.00%	529,175.00	532,787.85	-3,612.85	-0.68%
	Department 900 - Transfer out Total:	2,807,450.00	0.00	2,807,450.00	100.00%	3,774,293.14	542,630.96	3,231,662.18	85.62%
	Expense Total:	4,684,355.20	2,078,422.30	2,605,932.90	55.63%	12,194,869.48	9,070,901.79	3,123,967.69	25.62%
	Fund 101 Surplus (Deficit):	-3,398,427.20	-622,861.20	2,775,566.00	81.67%	-1,873,342.69	627,257.58	2,500,600.27	133.48%
	Total Surplus (Deficit):	-3,398,427.20	-622,861.20	2,775,566.00	81.67%	-1,873,342.69	627,257.58	2,500,600.27	133.48%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2026

Group Summary

Department	2025 May Activity	2026 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 101 - Christian County General Fund								
Revenue								
	1,285,928.00	1,455,561.10	169,633.10	13.19%	10,321,526.79	9,698,159.37	-623,367.42	-6.04%
Revenue Total:	1,285,928.00	1,455,561.10	169,633.10	13.19%	10,321,526.79	9,698,159.37	-623,367.42	-6.04%
Expense								
010 - Commission	38,822.73	46,960.44	-8,137.71	-20.96%	185,499.82	224,340.16	-38,840.34	-20.94%
020 - County Clerk	34,337.18	27,223.73	7,113.45	20.72%	114,983.52	102,696.46	12,287.06	10.69%
030 - Elections	14,949.76	17,824.37	-2,874.61	-19.23%	61,516.21	66,061.40	-4,545.19	-7.39%
040 - Facilities Management	79,713.43	59,468.45	20,244.98	25.40%	469,801.35	482,544.29	-12,742.94	-2.71%
050 - Sheriff	918,011.75	1,191,280.59	-273,268.84	-29.77%	4,308,627.11	4,661,119.52	-352,492.41	-8.18%
060 - Treasurer	17,806.21	19,688.62	-1,882.41	-10.57%	68,927.82	72,436.30	-3,508.48	-5.09%
070 - Collector	41,008.62	43,665.47	-2,656.85	-6.48%	158,173.25	170,159.31	-11,986.06	-7.58%
090 - Recorder	32,264.66	35,518.79	-3,254.13	-10.09%	121,594.42	129,557.35	-7,962.93	-6.55%
110 - Consolidated Courts	26,512.09	42,459.45	-15,947.36	-60.15%	121,578.09	140,333.32	-18,755.23	-15.43%
121 - 38th Circuit Associate Division No. 1	18,559.06	21,424.07	-2,865.01	-15.44%	81,152.26	99,247.74	-18,095.48	-22.30%
122 - 38th Circuit Associate Division No. 2	-41.25	72.75	-114.00	-276.36%	1,433.78	882.44	551.34	38.45%
130 - Public Administrator	21,596.42	23,865.58	-2,269.16	-10.51%	78,293.22	83,672.16	-5,378.94	-6.87%
140 - Prosecuting Attorney	277,137.11	251,785.68	25,351.43	9.15%	1,044,076.96	993,486.50	50,590.46	4.85%
150 - Juvenile Office	51,973.43	76,599.10	-24,625.67	-47.38%	193,710.85	280,726.08	-87,015.23	-44.92%
160 - Coroner	29,560.23	13,421.87	16,138.36	54.59%	88,071.45	70,159.75	17,911.70	20.34%
170 - County Misc & Operations	85,787.60	32,228.19	53,559.41	62.43%	562,786.60	217,254.14	345,532.46	61.40%
180 - University Extension	6,870.83	5,578.57	1,292.26	18.81%	34,354.15	34,065.25	288.90	0.84%
190 - Emergency Management	31,522.28	31,676.44	-154.16	-0.49%	139,453.52	131,059.24	8,394.28	6.02%
200 - Planning & Development	43,964.30	36,955.10	7,009.20	15.94%	177,612.39	149,001.44	28,610.95	16.11%
210 - Auditor	21,236.98	22,066.45	-829.47	-3.91%	78,730.43	84,912.81	-6,182.38	-7.85%
230 - Recycle	12,718.71	0.00	12,718.71	100.00%	51,611.86	32,246.37	19,365.49	37.52%
240 - Human Resources	72,593.07	78,658.59	-6,065.52	-8.36%	278,587.28	302,308.80	-23,721.52	-8.51%
900 - Transfer out	2,807,450.00	0.00	2,807,450.00	100.00%	3,774,293.14	542,630.96	3,231,662.18	85.62%
Expense Total:	4,684,355.20	2,078,422.30	2,605,932.90	55.63%	12,194,869.48	9,070,901.79	3,123,967.69	25.62%
Fund 101 Surplus (Deficit):	-3,398,427.20	-622,861.20	2,775,566.00	81.67%	-1,873,342.69	627,257.58	2,500,600.27	133.48%
Total Surplus (Deficit):	-3,398,427.20	-622,861.20	2,775,566.00	81.67%	-1,873,342.69	627,257.58	2,500,600.27	133.48%

Fund Summary

Fund	2025	2026	May Variance		2025	2026	YTD Variance	
	May Activity	May Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101 - Christian County Gener	-3,398,427.20	-622,861.20	2,775,566.00	81.67%	-1,873,342.69	627,257.58	2,500,600.27	133.48%
Total Surplus (Deficit):	-3,398,427.20	-622,861.20	2,775,566.00	81.67%	-1,873,342.69	627,257.58	2,500,600.27	133.48%



Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

Proclamation: Reasons Rescue Ranch Appreciation Day

Commissioners

Proclamation presented to Reason Rescue Ranch for their Appreciation Day to be held on June 6, 2026 and for the Presiding Commissioner to read at the Healing Hooves for Heroes event, held on same day, Honoring our Heroes FREE for Veterans & Families. (Flyer attached).

I will send over actual Proclamation once I have it completed this afternoon.

Requested by: bporterfield@christiancountymo.gov 2026-06-01 11:53

Healing Hooves for Heroes



June 6 2026

Honoring Our Heroes – 82nd Anniversary of D-Day
FREE for Veterans & Families - Limited to 40 Veterans (**Registration required**)

A powerful day of faith, freedom, fellowship, and healing through horses, nature, music, and community.

Schedule Highlights

8:00 → 9:00 AM - Sign-in, Pancake Breakfast & Trail Ride Registration

9:00 AM - Opening Prayer, National Anthem & Welcome

9:30 AM → 4:00 PM Horse Riding • Hiking • Service Project • Patriotic Music

4:00 PM - Optional Outdoor Mass & Confessions

* Fellowship Throughout the Day

* Lunch Provided

Activities

- Horseback & Corral Rides
- Guided Hiking & Ranch Exploration
- The Four Coaches Patriotic Concert
- Service Project — gloves provided if needed
- Veteran Resource Booths & Fellowship

What to Bring

Chair • Work Gloves • Country Clothes • Open Heart & Mind

Register Here:

<https://form.jotform.com/252914915468063>

Or scan the QR Code →



Hosted by the 4th Degree Knights of Columbus & Reasons Rescue Ranch
A Day of Honor • A Day of Healing • A Day They Deserve



Reasons Rescue Ranch
578 Buckeye Rd
Sparta, MO 65753

reasonsrescueranch.org



Christian County Commission Proclamation

Whereas Reasons Rescue Ranch stands as a forward-operating sanctuary in the ongoing mission to defend and protect animals once broken, abandoned, and without refuge—providing them not only shelter, but dignity, purpose, and a secure place to complete their lives in peace; and

Whereas its volunteers serve with unwavering commitment, operating on the front lines of animal welfare—organizing fundraisers, training programs, horse camps, hayrides, and community engagements that strengthen readiness, education, and compassion across all generations; and

Whereas more than thirty years ago, TJ and Rita Reasons established this mission from a single barn, demonstrating grit, resolve, and an unyielding sense of duty—building from the ground up what now stands as a stronghold of care and perseverance; and

Whereas following the passing of TJ Reasons in 2014, Rita Reasons assumed command of this mission, carrying it forward with courage and steadfast determination, supported by a loyal corps of family, friends, and volunteers who have devoted countless hours to sustaining and expanding its operations; and

Whereas recognizing the escalating need to respond to the crisis of neglected and abandoned animals, Rita Reasons secured nonprofit status in January 2018—formalizing the Ranch as a disciplined and organized force dedicated to rescue, rehabilitation, and rehoming; and

Whereas Reasons Rescue Ranch ensures that all resources entrusted to its care are deployed directly to the mission—providing sanctuary, medical care, and placement into loving homes, with a standing order that no animal is left behind and no suffering goes unanswered; and

Whereas the volunteers and supporters of this mission exemplify the highest standards of service, sacrifice, and community defense—answering the call without hesitation and giving selflessly for those who cannot speak for themselves;

Now, Therefore, we, The Christian County Commission, do hereby proclaim:

June 6th, 2026, as "REASONS RESCUE RANCH APPRECIATION DAY"


and calls upon all citizens to recognize and support this vital mission, to stand in solidarity with those who serve on the front lines of animal rescue, and to honor their commitment to ensuring that no animal is forgotten, abandoned, or left to suffer.




In Witness Whereof, we have hereunto set our hand and caused the seal of Christian County, Missouri to be affixed on this 6th day of June 2026.



Presiding Commissioner
Lynn Morris

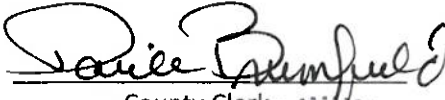


Western Commissioner
Johnny Williams



Eastern Commissioner
Bradley A. Jackson

ATTEST:



County Clerk
Paula Brunfield





Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

Contract Renewal - Detention Center Food Service

Kim Hopkins-Will - Purchasing Manager Brad Cole - Sheriff

BACKGROUND FOR COMMISSIONERS:

RFP #2024-2 was issued for the Detention Centers food service. This is the second contract renewal (year 3) for the Detention Centers Food Service for Trinity Services Group. This contract renewal will begin on June 15, 2026, and end on June 14, 2027.

PRICING

For the upcoming renewal term (June 15), Trinity Services Group has proposed a 3.8% increase, using the U.S. Bureau of Labor Statistics' Food Away from Home Report. This increase complies with their original proposal. Price is determined by the number of inmates fed; see attached pricing sheet.

RECOMMENDATION:

We recommend approving the contract renewal for the Detention Centers Food Service to Trinity Services Group for an additional year.

ATTACHMENTS:

Award Letter

2026 Pricing Sheet

Department of Labor Bureau of Statistics sheet

ATTACHMENTS:

Award Letter for Trinity Services Group

2026 Price Sheet per Meal for Inmates

Department of Labor - Bureau of Statistics sheet Justification of Increase

Requested by: purchasing@christiancountymo.gov 2026-06-01 08:54

Updated: 2026-06-01 09:06

TRINITY SERVICE
GROUP, INC



April 15, 2026

Christian County Sheriff's Office
Attn: Sheriff Brad Cole
110 West Elm Street, Rm 70
Ozark, MO 65721

Re: Food Service Agreement

Dear Sheriff Cole,

It continues to be an honor and a privilege to provide inmate food services at the Christian County Detention Center. Trinity welcomes your request to extend the contract. However, with rising food and labor costs we need to request a price increase. We would suggest that we adjust meal prices equal to the change in the Consumer Price Index, Food Away From Home. Based on the most recent Index data (copy enclosed), the change in the Index over the last year was 3.8%. I have attached an updated meal price scale to reflect the requested adjustment. These prices would be effective upon the renewal date of the agreement, June 15, 2026.

Assuming you are in agreement with extending the term through June 14, 2027, and adjusting the meal prices as stated herein, please countersign the enclosed confirmation copy of this letter and return it to our office.

Trinity sincerely appreciates the opportunity to serve the Christian County Detention Center. Thank you for your business. We will always strive to exceed our client's expectations and I urge you to call me if you ever have any questions or concerns regarding this adjustment or the food services we provide.

Very truly yours,

Matt Stimpson
Midwest Regional Vice President
Trinity Services Group, Inc.
248-296-0784
Matt.stimpson@trinityservicesgroup.com

Approved:

By: _____
Title: _____
Date: _____

**SCHEDULE 1
INMATE POPULATION SCALE
EFFECTIVE June15, 2026
CHRISTIAN COUNTY MISSOURI DETENTION CENTER**

Population		Price Per Meal
FROM	TO	PRICE
50	- 59	\$4.655
60	- 69	\$4.160
70	- 79	\$3.789
80	- 89	\$3.501
90	- 99	\$3.270
100	- 109	\$3.081
110	- 119	\$2.924
120	- 129	\$2.791
130	- 139	\$2.684
140	- 149	\$2.594
150	- 159	\$2.515
160	- 169	\$2.444
170	- 179	\$2.380
180	- 189	\$2.325
190	- 199	\$2.277
200	- 209	\$2.228
210	- 219	\$2.186
220	- 229	\$2.148



Databases, Tables & Calculators by Subject

[Special Notices](#) 1/14/2026

Change Output Options:

From: To:



include graphs include annual averages

[More Formatting Options](#)

Data extracted on: April 10, 2026 (8:34:42 AM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SEFV
 Not Seasonally Adjusted
Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Food away from home
Base Period: 1982-84=100

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2016	259.958	260.319	260.883	261.517	262.074	262.529	263.051	263.649	264.102	264.459	264.699	265.104	261.213	264.177
2017	266.079	266.626	267.055	267.652	268.128	268.225	268.649	269.522	270.353	270.658	271.152	271.811	267.294	270.358
2018	272.772	273.435	273.733	274.393	275.307	275.808	276.125	276.648	277.258	277.513	278.306	279.419	274.241	277.545
2019	280.380	281.373	281.887	282.798	283.394	284.316	284.891	285.507	286.246	286.791	287.255	288.078	282.358	286.461
2020	289.137	289.781	290.216	290.639	291.709	293.219	294.599	295.437	297.080	297.893	298.253	299.369	290.784	297.105
2021	300.382	300.540	300.897	301.819	303.481	305.634	308.023	309.336	310.996	313.592	315.481	317.372	302.126	312.467
2022	319.471	320.880	321.689	323.559	325.952	329.033	331.342	334.212	337.369	340.532	342.266	343.559	323.431	338.213
2023	345.677	347.869	349.944	351.237	352.892	354.245	354.862	356.083	357.488	358.824	360.383	361.564	350.311	358.201
2024	363.249	363.596	364.546	365.813	367.099	368.616	369.383	370.348	371.604	372.486	373.530	374.644	365.487	371.999
2025	375.532	376.991	378.363	380.039	381.228	382.750	383.808	384.909	385.451	-(X)	387.202	389.889	379.151	386.252
2026	390.471	391.706	392.652											

X : Data unavailable due to the 2025 lapse in appropriations

12-Month Percent Change

Series Id: CUUR0000SEFV
 Not Seasonally Adjusted
Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Food away from home
Base Period: 1982-84=100

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2016	2.7	2.6	2.7	2.7	2.6	2.6	2.8	2.8	2.4	2.4	2.3	2.3	2.7	2.5
2017	2.4	2.4	2.4	2.3	2.3	2.2	2.1	2.2	2.4	2.3	2.4	2.5	2.3	2.3
2018	2.5	2.6	2.5	2.5	2.7	2.8	2.8	2.6	2.6	2.5	2.6	2.8	2.6	2.7
2019	2.8	2.9	3.0	3.1	2.9	3.1	3.2	3.2	3.2	3.3	3.2	3.1	3.0	3.2
2020	3.1	3.0	3.0	2.8	2.9	3.1	3.4	3.5	3.8	3.9	3.8	3.9	3.0	3.7
2021	3.9	3.7	3.7	3.8	4.0	4.2	4.6	4.7	4.7	5.3	5.8	6.0	3.9	5.2
2022	6.4	6.8	6.9	7.2	7.4	7.7	7.6	8.0	8.5	8.6	8.5	8.3	7.1	8.2
2023	8.2	8.4	8.8	8.6	8.3	7.7	7.1	6.5	6.0	5.4	5.3	5.2	8.3	5.9
2024	5.1	4.5	4.2	4.1	4.0	4.1	4.1	4.0	3.9	3.8	3.6	3.6	4.3	3.9
2025	3.4	3.7	3.8	3.9	3.8	3.8	3.9	3.9	3.7	(X)	3.7	4.1	3.7	3.8
2026	4.0	3.9	3.8											

X : Data unavailable due to the 2025 lapse in appropriations



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

June 4, 2026

Trinity Services Group
1260 Andes Blvd
Saint Louis, MO 63132
Attn: Jacque Woosley
636-399-4406
Jacque.woosley@trinityservicesgroup.com

RE: RFP #2024-2 Christian County Sheriff's Office Detention Center Food Services (contract renewal).

The Christian County Commission voted in session today to renew the contract for Christian County Sheriff's Office Detention Center Food Services to Trinity Services Group.

The original contract was awarded on June 13, 2024, and was for a one-year period with the option of renewing for two additional one-year terms.

This is the second renewal of the contract (year three) and is effective June 15, 2026, through June 14, 2027.

Your point of contact will be Sheriff Brad Cole. Sheriff Cole can be reached at 417-582-5330 or by email at bcole@christiancountysheriff.net.

Johnny Williams
Western Commissioner

Date: 6-4-26

Lynn Morris
Presiding Commissioner

Date: 6-4-26

Bradley A. Jackson
Eastern Commissioner

Date: 6-4-26



Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

Authorization Letter for Garrison Special Road District

Miranda Beadles

The US Forest Service has asked the County to provide permission for Garrison Special Road District to chip and seal Garrison Ridge Rd, as Christian County holds the official maintenance easement for the roadway. The letter also includes a request for fees to be waived.

Requested by: mbeadles@christiancountymo.gov 2026-05-20 11:40



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

Date: JUNE 4, 2024

Catherine McRae
Realty Specialist
United States Forest Service
1006 S Jefferson Ave
Ava, MO 65608

RE: Garrison Special Road District Request for Easement Improvements

Ms. McRae:

Christian County fully supports the SF-299 application submitted by the Garrison Special Road District, which outlines their proposal to chip and seal Garrison Ridge Road within their boundaries.

Easement AVA104701 for Garrison Ridge Road is held by Christian County. The original easement is dated December 17th, 1982, and provides maintenance guidelines for portions of the roadway that fall within T25N, R19W, S 17, 18 20 and T25N, R20W, S 13. We support the modification of this easement to allow for the hard surfacing of Garrison Ridge Road.

In addition, the County would like to request a Cost Recovery waiver per 36 CFR 251.58 (F)(I). We believe that we qualify under the following sections and paragraphs:

36 CFP 251.88 (f)(1)(i) The applicant or holder is a local, State, or Federal governmental entity that does not or would not charge processing or monitoring fees for comparable services the applicant or holder provides or would provide to the Forest Service;

Christian County is a local government agency that would not require similar fees from the US Forest Service for comparable work. All permits currently issued by the Highway Department are at no cost to both the public and other government agencies.

36 CFP 251.88 (f)(1)(iii) The application is for a project intended to prevent or mitigate damage to real property, or to mitigate hazards or dangers to public health and safety resulting from an act of God, an act of war, or negligence of the United States;

Christian County believes that the conversion of the base rock road to a hard surfaced chip and seal road will prevent stormwater dangers to travelers and the property owner(s) located at the south terminus. The new surface will produce fewer potholes, wash boarding and full roadway loss during heavy storm

Website: christiancountymo.gov
Email: countycommission@christiancountymo.gov



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

events. This will allow safer travel and ability for property owner(s) to receive emergency services, utility services (propane, trash, etc.) and mail delivery on a more continuous basis.

36 CFP 251.88 (f)(1)(vi) The proposed facility, project, or use will provide, without user or customer charges, a valuable benefit to the general public or to the programs of the Secretary of Agriculture.

Please see response for 36 CFP 251.88 (f)(1)(iii).

If you require any additional information, please contact the Highway Administrator at 417-582-4389. Thank you for your time and service.

Presiding Commissioner, Lynn Morris

Eastern Commissioner, Bradley A. Jackson

Western Commissioner, Johnny Williams



Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

Consultant Contract for Tracker Rd at Nicholas Rd Intersection Improvements

Miranda Beadles

Christian County was awarded a Surface Transportation Block Grant for the design and construction of intersection improvements at Nicholas Rd and Tracker Rd (Common 2). The County issued an RFQ for design services, received 8 letters of interest and formed a selection committee for review. The committee selected CJW Transportation Consultants, LLC and we have completed successful negotiations. The attached is the contract for design services and has been approved & signed by County Counsel.

Requested by: mbeadles@christiancountymo.gov 2026-05-20 15:04

SPONSOR: Christian County, MO
LOCATION: Intersection of Nicholas Rd and Tracker Rd
PROJECT: STBG-9901(885) Nicholas and Tracker Intersection Improvement

THIS CONTRACT is between Christian County, MO, hereinafter referred to as the "Local Agency", and *CJW Transportation Consultants, LLC*, hereinafter referred to as the "Engineer".

INASMUCH as funds have been made available by the Federal Highway Administration through its Surface Transportation Block Grant, coordinated through the Missouri Department of Transportation, the Local Agency intends to *improve vehicle capacity at the intersection of Nicholas and Tracker* and requires professional engineering services. The Engineer will provide the Local Agency with professional services hereinafter detailed for the planning, design and construction inspection of the desired improvements and the Local Agency will pay the Engineer as provided in this contract. It is mutually agreed as follows:

ARTICLE I – SCOPE OF SERVICES

See ARTICLE I – SCOPE OF SERVICES in attachment A.

ARTICLE II - DISADVANTAGED BUSINESS ENTERPRISE (DBE) REQUIREMENTS:

- A. DBE Goal: The following DBE goal has been established for this Agreement. The dollar value of services and related equipment, supplies, and materials used in furtherance thereof which is credited toward this goal will be based on the amount actually paid to DBE firms. The goal for the percentage of services to be awarded to DBE firms is 0% of the total Agreement dollar value.
- B. DBE Participation Obtained by Engineer: The Engineer has obtained DBE participation, and agrees to use DBE firms to complete, 0% of the total services to be performed under this Agreement, by dollar value. The DBE firms which the Engineer shall use, and the type and dollar value of the services each DBE will perform, is as follows:

<u>DBE FIRM NAME, STREET AND COMPLETE MAILING ADDRESS</u>	<u>TYPE OF DBE SERVICE</u>	<u>TOTAL \$ VALUE OF THE DBE SUBCONTRACT</u>	<u>CONTRACT \$ AMOUNT TO APPLY TO TOTAL DBE GOAL</u>	<u>PERCENTAGE OF SUBCONTRACT DOLLAR VALUE APPLICABLE TO TOTAL GOAL</u>

ARTICLE III-ADDITIONAL SERVICES

The Local Agency reserves the right to request additional work, and changed or unforeseen conditions may require changes and work beyond the scope of this contract. In this event, a supplement to this agreement shall be executed and submitted for the approval of MoDOT prior to performing the additional or changed work or incurring any additional cost thereof. Any change in compensation will be covered in the supplement.

ARTICLE IV - RESPONSIBILITIES OF LOCAL AGENCY

The Local Agency will cooperate fully with the Engineer in the development of the project, including the following:

- A. make available all information pertaining to the project which may be in the possession of the Local Agency;
- B. provide the Engineer with the Local Agency's requirements for the project;
- C. make provisions for the Engineer to enter upon property at the project site for the performance of his duties;
- D. examine all studies and layouts developed by the Engineer, obtain reviews by MoDOT, and render decisions thereon in a prompt manner so as not to delay the Engineer;
- E. designate a Local Agency's employee to act as Local Agency's Person in Responsible Charge under this contract, such person shall have authority to transmit instructions, interpret the Local Agency's policies and render decisions with respect to matters covered by this agreement (see EPG 136.3);

ARTICLE V - PERIOD OF SERVICE

The Engineer will commence work within two weeks after receiving notice to proceed from the Local Agency. The general phases of work will be completed in accordance with the following schedule:

- A. PS&E Approval by MODOT shall be completed on September 30th, 2027
- B. Construction Phase shall be completed 60 days after construction final completion schedule.

The Local Agency will grant time extensions for delays due to unforeseeable causes beyond the control of and without fault or negligence of the Engineer. Requests for extensions of time shall be made in writing by the Engineer, before that phase of work is scheduled to be completed, stating fully the events giving rise to the request and justification for the time extension requested.

ARTICLE VI – STANDARDS

The Engineer shall be responsible for working with the Local Agency in determining the appropriate design parameters and construction specifications for the project using good engineering judgment based on the specific site conditions, Local Agency needs, and guidance provided in the most current version of EPG 136 LPA Policy. If the project is on the state highway system or is a bridge project, then the latest version of MoDOT's Engineering Policy Guide (EPG) and Missouri Standard Specifications for Highway Construction shall be used (see EPG 136.7). The project plans must also be in compliance with the latest ADA (Americans with Disabilities Act) Regulations.

ARTICLE VII - COMPENSATION

For services provided under this contract, the Local Agency will compensate the Engineer as follows:

- A. For design services, including work through the construction contract award stage, the Local Agency will pay the Engineer the actual costs incurred plus a predetermined fixed fee of \$14,173.36, with a ceiling established for said design services in the amount of \$129,492.64 which amount shall not be exceeded.
- B. For construction inspection services, the Local Agency will pay the Engineer the actual costs incurred plus a predetermined fixed fee of \$-, with a ceiling established for said inspection services in the amount of \$- which amount shall not be exceeded. No Construction Inspection services are considered by this contract.
- C. The compensation outlined above has been derived from estimates of cost which are detailed in Attachment B. Any major changes in work, extra work, exceeding of the contract ceiling, or change in the predetermined fixed fee will require a supplement to this contract, as covered in Article III - ADDITIONAL SERVICES.
- D. Actual costs in Sections A and B above are defined as:
 1. Actual payroll salaries paid to employees for time that they are productively engaged in work covered by this contract, plus
 2. An amount calculated at 141.05% of actual salaries in Item 1 above for payroll additives, including payroll taxes, holiday and vacation pay, sick leave pay, insurance benefits, retirement and incentive pay, as well as general administrative overhead, based on the Engineer's system for allocating indirect costs in accordance with sound accounting principles and business practice, plus
 3. Other costs directly attributable to the project but not included in the above overhead, such as vehicle mileage, meals and lodging, printing, surveying expendables, and computer time, plus

4. Project costs incurred by others on a subcontract basis, said costs to be passed through the Engineer on the basis of reasonable and actual cost as invoiced by the subcontractors.
- E. The rates shown for additives and overhead in Sections VII. D.2 and VII. D.3 above are the established Engineer's overhead rate accepted at the time of contract execution and shall be utilized throughout the life of this contract for billing purposes.
- F. The payment of costs under this contract will be limited to costs which are allowable under 23 CFR 172 and 48 CFR 31.
- G. **METHOD OF PAYMENT** - Partial payments for work satisfactorily completed will be made to the Engineer upon receipt of itemized invoices by the Local Agency. Invoices will be submitted no more frequently than once every two weeks and must be submitted monthly for invoices greater than \$10,000. A pro-rated portion of the fixed fee will be paid with each invoice. Upon receipt of the invoice and progress report, the Local Agency will, as soon as practical, but not later than 45 days from receipt, pay the Engineer for the services rendered, including the proportion of the fixed fee earned as reflected by the estimate of the portion of the services completed as shown by the progress report, less partial payments previously made. A late payment charge of one and one half percent (1.5%) per month shall be assessed for those invoiced amount not paid, through no fault of the Engineer, within 45 days after the Local Agency's receipt of the Engineer's invoice. The Local Agency will not be liable for the late payment charge on any invoice which requests payment for costs which exceed the proportion of the maximum amount payable earned as reflected by the estimate of the portion of the services completed, as shown by the progress report. The payment, other than the fixed fee, will be subject to final audit of actual expenses during the period of the Agreement.
- H. **PROPERTY ACCOUNTABILITY** - If it becomes necessary to acquire any specialized equipment for the performance of this contract, appropriate credit will be given for any residual value of said equipment after completion of usage of the equipment.

ARTICLE VIII - COVENANT AGAINST CONTINGENT FEES

The Engineer warrants that he has not employed or retained any company or person, other than a bona fide employee working for the Engineer, to solicit or secure this agreement, and that he has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gifts, or any other consideration, contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty, the Local Agency shall have the right to annul this agreement without liability, or in its discretion to deduct from the contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee, plus reasonable attorney's fees.

ARTICLE IX - SUBLETTING, ASSIGNMENT OR TRANSFER

No portion of the work covered by this contract, except as provided herein, shall be sublet or transferred without the written consent of the Local Agency. The subletting of the work shall in no way relieve the Engineer of his primary responsibility for the quality and performance of the work. It is the intention of the Engineer to engage subcontractors for the purposes of:

Sub-Consultant Name	Address	Services
Palmerton and Parrish, Inc MSU CAR	4168 W Kearney, Springfield MO 901 S National Ave, Springfield MO	Geotechnical investigation Archaeological Study

ARTICLE X - PROFESSIONAL ENDORSEMENT

All plans, specifications and other documents shall be endorsed by the Engineer and shall reflect the name and seal of the Professional Engineer endorsing the work. By signing and sealing the PS&E submittals the Engineer of Record will be representing to MoDOT that the design is meeting the intent of the federal aid programs.

ARTICLE XI - RETENTION OF RECORDS

The Engineer shall maintain all records, survey notes, design documents, cost and accounting records, construction records and other records pertaining to this contract and to the project covered by this contract, for a period of not less than three years following final payment by FHWA. Said records shall be made available for inspection by authorized representatives of the Local Agency, MoDOT or the federal government during regular working hours at the Engineer's place of business.

ARTICLE XII - OWNERSHIP OF DOCUMENTS

Plans, tracings, maps and specifications prepared under this contract shall be delivered to and become the property of the Local Agency upon termination or completion of work. Basic survey notes, design computations and other data prepared under this contract shall be made available to the Local Agency upon request. All such information produced under this contract shall be available for use by the Local Agency without restriction or limitation on its use. If the Local Agency incorporates any portion of the work into a project other than that for which it was performed, the Local Agency shall save the Engineer harmless from any claims and liabilities resulting from such use.

ARTICLE XIII - SUSPENSION OR TERMINATION OF AGREEMENT

- A. The Local Agency may, without being in breach hereof, suspend or terminate the Engineer's services under this Agreement, or any part of them, for cause or for the convenience of the Local Agency, upon giving to the Engineer at least fifteen (15) days' prior written notice of the effective date thereof. The Engineer shall not accelerate performance of services during the fifteen (15) day period without the express written request of the Local Agency.
- B. Should the Agreement be suspended or terminated for the convenience of the Local Agency,

the Local Agency will pay to the Engineer its costs as set forth in Attachment B including actual hours expended prior to such suspension or termination and direct costs as defined in this Agreement for services performed by the Engineer, a proportional amount of the fixed fee based upon an estimated percentage of Agreement completion, plus reasonable costs incurred by the Engineer in suspending or terminating the services. The payment will make no other allowances for damages or anticipated fees or profits. In the event of a suspension of the services, the Engineer's compensation and schedule for performance of services hereunder shall be equitably adjusted upon resumption of performance of the services.

- C. The Engineer shall remain liable to the Local Agency for any claims or damages occasioned by any failure, default, or negligent errors and/or omission in carrying out the provisions of this Agreement during its life, including those giving rise to a termination for non-performance or breach by Engineer. This liability shall survive and shall not be waived, or estopped by final payment under this Agreement.
- D. The Engineer shall not be liable for any errors or omissions contained in deliverables which are incomplete as a result of a suspension or termination where the Engineer is deprived of the opportunity to complete the Engineer's services.
- E. Upon the occurrence of any of the following events, the Engineer may suspend performance hereunder by giving the Local Agency 30 days advance written notice and may continue such suspension until the condition is satisfactorily remedied by the Local Agency. In the event the condition is not remedied within 120 days of the Engineer's original notice, the Engineer may terminate this agreement.
 - 1. Receipt of written notice from the Local Agency that funds are no longer available to continue performance.
 - 2. The Local Agency's persistent failure to make payment to the Engineer in a timely manner.
 - 3. Any material contract breach by the Local Agency.

ARTICLE XIV - DECISIONS UNDER THIS CONTRACT

The Local Agency will determine the acceptability of work performed under this contract, and will decide all questions which may arise concerning the project. The Local Agency's decision shall be final and conclusive.

ARTICLE XV - SUCCESSORS AND ASSIGNS

The Local Agency and the Engineer agree that this contract and all contracts entered into under the provisions of this contract shall be binding upon the parties hereto and their successors and assigns.

ARTICLE XVI - COMPLIANCE WITH LAWS

The Engineer shall comply with all federal, state, and local laws, ordinances, and regulations applicable to the work, including but not limited to Title VI and Title VII of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d, 2000e), as well as with any applicable titles of the Americans with Disabilities Act (42 U.S.C. 12101, et seq.) and non-discrimination clauses incorporated herein, and shall procure all licenses and permits necessary for the fulfillment of obligations under this contract.

ARTICLE XVII - RESPONSIBILITY FOR CLAIMS AND LIABILITY

The Engineer agrees to save harmless the Local Agency (including its costs and attorney's fees), MoDOT and FHWA from all third party claims and the resulting liability due to his negligent acts or the negligent acts of his employees, agents or subcontractors.

ARTICLE XVIII - NONDISCRIMINATION

The Engineer, with regard to the work performed by it after award and prior to completion of the contract work, will not discriminate on the ground of race, religion, sex, sexual orientation, gender identity, color, national origin, age, or disability in the selection and retention of subcontractors. The Engineer will comply with state and federal statutes and regulations related to nondiscrimination, including but not limited to Title VI and Title VII of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d, 2000e), as well as with any applicable titles of the Americans with Disabilities Act (42 U.S.C. 12101, et seq.). More specifically, the Engineer will comply with the regulations of the Department of Transportation relative to nondiscrimination in federally assisted programs of the Department of Transportation, as contained in 49 CFR 21 through Appendix H and 23 CFR 710.405 which are herein incorporated by reference and made a part of this contract. In all solicitations either by competitive bidding or negotiation made by the Engineer for work to be performed under a subcontract, including procurements of materials or equipment, each potential subcontractor or supplier shall be notified by the Engineer's obligations under this contract and the regulations relative to non-discrimination on the ground of race, religion, sex, sexual orientation, gender identity, color, national origin, age, or disability. The Engineer shall provide all information and reports, and permit access to its records, as determined by the Department of Transportation to be necessary to ascertain compliance with this section. If the Engineer fails to comply with this section, the Local Agency may withhold payments under the Agreement or cancel, terminate, or suspend the Agreement.

ARTICLE XIX - LOBBY CERTIFICATION

CERTIFICATION ON LOBBYING: Since federal funds are being used for this agreement, the Engineer's signature on this agreement constitutes the execution of all certifications on lobbying which are required by 49 C.F.R. Part 20 including Appendix A and B to Part 20. Engineer agrees to abide by all certification or disclosure requirements in 49 C.F.R. Part 20 which are incorporated herein by reference.

ARTICLE XX – INSURANCE

- A. The Engineer shall maintain commercial general liability, automobile liability, and worker's compensation and employer's liability insurance in full force and effect to protect the Engineer from claims under Worker's Compensation Acts, claims for damages for personal injury or death, and for damages to property arising from the negligent acts, errors, or omissions of the Engineer and its employees, agents, and Subconsultants in the performance of the services covered by this Agreement, including, without limitation, risks insured against in commercial, general liability policies. Additionally, the County shall be added as an "Additional Insured."
- B. The Engineer shall also maintain professional liability insurance to protect the Engineer against the negligent acts, errors, or omissions of the Engineer and those for whom it is legally responsible, arising out of the performance of professional services under this Agreement.
- C. The Engineer's insurance coverage shall be for not less than the following limits of liability:
1. Commercial General Liability: \$500,000 per person up to \$3,000,000 per occurrence;
 2. Automobile Liability: \$500,000 per person up to \$3,000,000 per occurrence;
 3. Worker's Compensation in accordance with the statutory limits; and Employer's Liability: \$1,000,000; and
 4. Professional ("Errors and Omissions") Liability: \$1,000,000, each claim and in the annual aggregate.
- D. The Engineer shall, upon request at any time, provide the Local Agency with certificates of insurance evidencing the Engineer's commercial general or professional liability ("Errors and Omissions") policies and evidencing that they and all other required insurance are in effect as to the services under this Agreement.
- E. Any insurance policy required as specified in (ARTICLE XX) shall be written by a company which is incorporated in the United States of America or is based in the United States of America. Each insurance policy must be issued by a company authorized to issue such insurance in the State of Missouri.
- F. No coverage is provided for any liability or "suit" for damages which is barred by the doctrines of sovereign immunity or governmental immunity, by whatever name called, as set forth in RSMO 537.600 et seq or otherwise.
- This coverage form is not intended to act as a waiver, nor is it a waiver of any defense available to the insured by statute or at common law.

ARTICLE XXI - ATTACHMENTS

The following exhibits are attached hereto and are hereby made part of this contract:

Attachment A – Scope of Service

Attachment B - Estimate of Cost

Attachment C - Certification Regarding Debarment, Suspension, and Other
Responsibility Matters - Primary Covered Transactions.

Attachment D - Certification Regarding Debarment, Suspension, and Ineligibility and
Voluntary Exclusion - Lower Tier Covered Transactions.

Attachment E – DBE Contract Provisions

Attachment F – Fig. 136.4.15 Conflict of Interest Disclosure Form

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and affixed their seals this 4th day of JUNE, 2026 at Christian County, Missouri.

DATED: 6-4-26

[Signature]
Lynn Morris, Presiding Commissioner

DATED: 6-4-26

[Signature]
Johnny Williams, Western Commissioner

DATED: 6-4-2026

[Signature]
Bradley A. Jackson, Eastern Commissioner

Attested By:

[Signature]
Paula Brumfield, Christian County Clerk



Auditor Certification:

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.


[Signature]
Amy Dent, Christian County Auditor

APPROVED AS TO FORM:

[Signature]
N. Austin Fax, Attorney at Law
901 St. Louis Street 20th Floor
Springfield, MO 65806
Phone: 417-866-7777
Fax: 417-866-1752

Executed by the Engineer this 13th day of May, 2026.

FOR: CJW TRANSPORTATION CONSULTANTS, LLC

BY: 
Garrett Evans, Transportation Manager

ATTEST: 

ATTACHMENT A -SCOPE OF SERVICES STBG-9901(885)

PHASE 1 — TRAFFIC STUDY AND ALTERNATIVES ANALYSIS

Purpose: Complete the conceptual study and select a preferred improvement

TASKS

- Kickoff / coordination with Christian County, OTO.
- Existing conditions & constraints review (field visit; mapping; access; drainage features; utilities at planning level).
- Traffic Study & Data Collection
 - Crash history request/review (3–5 years) and safety screening.
 - Safety and Operational analysis for roundabout vs signal to support alternative selection
 - Concept alternative layouts, including tie-ins to Nicholas & Tracker Roads.
 - Preferred alternative recommendation with summary matrix.

DELIVERABLES

- Traffic Impact Study with Recommended Alternative

PHASE 2 — PUBLIC INVOLVEMENT

Purpose: Conduct outreach supporting alternative selection and later design milestones.

TASKS

- Stakeholder coordination (adjacent owners, emergency services, schools/freight as applicable).
- Public meeting/open house (assume 1 unless directed otherwise) with boards/handouts.

DELIVERABLES

- Meeting materials, sign-in, comment log
- Public involvement summary report

PHASE 3 — SURVEY

TASKS

- Topographic survey
- Boundary survey
- Base mapping suitable for design and ROW plans.

DELIVERABLES

- Survey control and topo/base mapping (CAD)
- Boundary/parcel base mapping
- To be Completed Concurrent with Phase 1 Conceptual Phase

PHASE 4 — GEOTECHNICAL REVIEW

TASKS

- Geotechnical field exploration and lab testing as needed for design.
- Geotechnical Engineering Report with recommendations (pavement, subgrade, earthwork, drainage considerations).

DELIVERABLES

- Geotechnical Report

PHASE 5 — ENVIRONMENTAL & HISTORIC PRESERVATION SERVICES AND/OR PERMITS

TASKS

- NEPA documentation for anticipated Programmatic Categorical Exclusion
- Farm/land impacts documentation
- Coordinate cultural resources (e.g., MSU Archaeological) and incorporate findings.
- Threatened and Endangered Species Documentation/Determination. No specialized investigations or studies included (such as bat investigation beyond a site visit, mussel counts, etc.)

DELIVERABLES

- CE/environmental documentation package and commitments
- Cultural Resources documentation from MSU Archaeological
- Threatened and Endangered Species Determinations
- Complete RER with NEPA ROW Acquisition Date

PHASE 6 — UTILITY COORDINATION

TASKS

- Identify utility owners.
- Utility Meeting
- Utility conflict matrix and avoidance/adjustment strategies.
- Support utility agreements/relocation coordination as needed

DELIVERABLES

- Utility contact list and coordination log
- Utility conflict matrix and plan notes

PHASE 7 — PRELIMINARY PLANS (30%)

TASKS

- Develop preliminary horizontal/vertical geometry, intersection configuration, and tie-ins to Nicholas and Tracker Roads.

- Prepare preliminary typical sections and identify access/driveway impacts at a planning level.
- Develop preliminary drainage concepts (ditches, culverts, storm pipe/inlets, as applicable) and identify drainage constraints affecting layout.
- Incorporate planning-level utility conflicts and avoidance concepts.
- Prepare a preliminary Engineer's Opinion of Probable Cost (OPCC) and support review comment resolution.

DELIVERABLES

- 30% Preliminary Plans package (PDF), showing concept geometry, preliminary typical sections, preliminary drainage concepts, and planning-level utility/ROW impacts.
- Preliminary ROW/TCE impact exhibit or plan-sheet depiction.
- 30% OPCC.
- Review comment log and responses.

PHASE 8 – RIGHT-OF-WAY PLANS (60%)

TASKS

- Advance roadway geometry and profiles to define project footprint and grading limits.
- Develop plan & profile sheets and begin cross sections at 60% (intervals and critical locations) to establish slopes, tie-ins, and cut/fill impacts.
- Advance drainage design to a level that defines required drainage footprints and easements (outfalls, ditch grading limits, culvert extensions, storm structures).
- Delineate proposed permanent ROW, TCEs, and permanent easements (drainage/slope/utility as applicable).
- Compile submittal, respond to comments, and revise documents to support acquisition readiness.

DELIVERABLES

- 60% Plans package (PDF) showing including plan/profile, typical sections, cross sections.
- ROW Plan Sheets including Permanent ROW, TCEs, and Other Easements
- 60% OPCC.
- Review comment log and responses.

PHASE 9 — RIGHT-OF-WAY DOCUMENTS AND ACQUISITION

TASKS

- Determine permanent ROW and temporary easements.
- Prepare ROW plans, parcel plats, and take areas.
- Prepare legal descriptions and exhibits.
- Acquisition services consistent with federal-aid requirements
- Negotiations, documentation, and parcel tracking.

DELIVERABLES

- Legal descriptions and exhibits per parcel
- Parcel files and acquisition documentation
- ROW acquisition status reports
- ROW certification support documentation

PHASE 10 — FINAL PLANS (90%)

TASKS

- Finalize roadway and intersection design, including final geometry, profiles, and details consistent with earlier approvals.
- Complete final cross sections and use them to finalize earthwork and verify ROW/easement consistency (document any changes).
- Finalize drainage design, details, and quantities (pipes/culverts/inlets/ditches/outfalls and associated treatments).
- Develop final maintenance of traffic (MOT) / staging.
- Finalize signing, pavement marking, and safety features (guardrail/end treatments as needed).
- Incorporate final utility coordination notes and known relocation requirements into the plan set.
- Prepare final quantities and refine OPCC for PS&E.
- Perform QA/QC and resolve agency review comments to reach PS&E-ready content.

DELIVERABLES

- 90% Final Plans set (PDF) including final plan/profile, typical sections, final cross sections, drainage details/schedules, MOT/staging, and signing/markings.
- Final quantity summary and 90% OPCC.
- Review comment log and responses.

PHASE 11 — PS&E

TASKS

- Finalize Plans based on final comments
- Assemble PS&E package for submittal to MoDOT LPA

DELIVERABLES

- Final PS&E package for MoDOT Approval

PHASE 12 - BID ASSISTANCE

TASKS

- Bid-period services: respond to RFIs, prepare addenda as needed, attend pre-bid meeting.
- Attend and oversee Bid Opening
- Tabulate bids and make recommendation for Award
- Request Concurrence in Award

DELIVERABLES

- Addenda and bid Q&A log/support

Attachment B - CJW Transportation Consultants Tasks, Hours and Fee Summary STBG-9901(885)

Phase No.	Description	Principal Engineer	Senior Project Manager	Project Manager	Engineer Intern	Senior Designer	Senior Designer I	Crew Chief	Survey Crew Member	Technician	Professional Land Surveyor	Project Coordinator	Total Hours	Labor Costs
I	Traffic Study and Alternatives Analysis	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Kickoff Meeting	2	3				2						7	
	Traffic Study	16	40										56	
	Data Collection		4										4	
	Sub Total CJW Hours	18	47	0	0	2	0	0	0	0	0	0	67	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$1,945.44	\$2,641.40	\$0.00	\$0.00	\$94.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,681.76
	Task Hours Check													67
II	Public Involvement													
	Public Meeting (1)	2	4										12	18
	Stakeholder Outreach		8										16	24
	Sub Total CJW Hours	2	12	0	0	0	0	0	0	0	0	0	28	42
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$216.16	\$674.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00		\$1,590.56
	Task Hours Check													42
III	Survey													
	Topographic Survey							24	24	16	8		72	
	Boundary Survey							8	8	16	12		44	
	Sub Total CJW Hours	0	0	0	0	0	0	32	32	32	20	0	116	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.80	\$899.52	\$640.00	\$721.00	\$0.00		\$3,193.32
	Task Hours Check													116
IV	Geotechnical Report													
	Project Management		4										4	
	PPI - Included in Direct Costs Below												0	
	Sub Total CJW Hours	0	4	0	0	0	0	0	0	0	0	0	4	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$0.00	\$224.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$224.80
	Task Hours Check													4
V	Environmental Services													
	Historic Preservation Services (Review and Coordination)		2										2	
	Threatened and Endangered Documentation/Determination		8										8	
	RER Completion		8										8	
	MSU Archaeological Center - Included in Direct Costs Below												0	
	Sub Total CJW Hours	0	18	0	0	0	0	0	0	0	0	0	10	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$0.00	\$1,011.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$1,011.60
	Task Hours Check													10
VI	Utility Coordination													
	Utility Meeting	4	8		6								22	
	Conflict Identification and Resolution	4	20		20							4	44	
	Sub Total CJW Hours	8	28	0	26	0	0	0	0	0	0	4	66	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$864.64	\$1,573.60	\$0.00	\$1,049.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$3,588.12
	Task Hours Check													66
VII	Preliminary Plans													
	30% Plans	4	20	10	20	80	40					6	180	
	Sub Total CJW Hours	4	20	10	20	80	40	0	0	0	0	6	180	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$432.32	\$1,124.00	\$457.70	\$807.60	\$3,796.80	\$1,664.40	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$8,432.82
	Task Hours Check													180
VIII	ROW Plans													
	60% Plans	4	10		10	60	40					6	130	
	Sub Total CJW Hours	4	10	0	10	60	40	0	0	0	0	6	130	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$432.32	\$562.00	\$0.00	\$403.80	\$2,847.60	\$1,664.40	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$6,060.12
	Task Hours Check													130
IX	ROW Documents and Acquisition													
	Easements and Exhibits				10								50	
	Acquisition Activities	4	20		20					20	20		44	
	Sub Total CJW Hours	4	20	0	30	0	0	0	0	20	20	0	94	
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		
	Sub Total CJW Labor Cost	\$432.32	\$1,124.00	\$0.00	\$1,211.40	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$721.00	\$0.00		\$3,888.72
	Task Hours Check													94
X	Final Plans													
	90% Plans	4	16		20	40	40					6	126	
	Sub Total CJW Hours	4	16	0	20	40	40	0	0	0	0	6	126	

Attachment B - CJW Transportation Consultants Tasks, Hours and Fee Summary STBG-9901(885)

Phase No.	Description	Principal Engineer	Senior Project Manager	Project Manager	Engineer Intern	Senior Designer	Senior Designer I	Crew Chief	Survey Crew Member	Technician	Professional Land Surveyor	Project Coordinator	Total Hours	Labor Costs
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		\$5,851.92
	Sub Total CJW Labor Cost	\$432.32	\$899.20	\$0.00	\$807.60	\$1,898.40	\$1,664.40	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		126
	Task Hours Check													
XI	Plans, Specifications, and Estimate												6	22
	Contract Plans	2	4		10									8
	Bid Documents (Specs, JSP, advertisement per LPA Requirements)		8											10
	Estimate of Probable Cost		2	8										40
	Sub Total CJW Hours	2	14	8	10	0	0	0	0	0	0	6		
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		\$1,922.92
	Sub Total CJW Labor Cost	\$216.16	\$786.80	\$366.16	\$403.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		40
	Task Hours Check													
XII	Bid Assistance												8	
	Pre-bid meeting		4	4										8
	Bid Opening		4	4										8
	Bid Tabulation and Recommendation	2	2	4										4
	Request for Concurrence in Award		4											0
	Sub Total CJW Hours	2	14	12	0	0	0	0	0	0	0	0		28
	Hourly Salary	\$ 108.08	\$ 56.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		\$1,552.20
	Sub Total CJW Labor Cost	\$216.16	\$786.80	\$549.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		28
	Task Hours Check													
	Total CJW Hours	48	203	30	116	182	120	32	32	52	40	56	903	
	Hourly Salary	\$ 108.08	\$ 66.20	\$ 45.77	\$ 40.38	\$ 47.46	\$ 41.61	\$ 29.15	\$ 28.11	\$ 20.00	\$ 36.05	\$ 25.00		\$41,998.86
	Total CJW Labor Cost	\$5,187.84	\$11,408.60	\$1,373.10	\$4,684.08	\$8,637.72	\$4,993.20	\$932.80	\$899.52	\$1,040.00	\$1,442.00	\$1,400.00		

Labor	\$41,998.86
Overhead (141.05%)	\$59,239.39
Subtotal	\$101,238.25
Fixed Fee (14%)	\$14,173.36
Total	\$115,411.61
Direct Costs	\$14,081.03
CJW FEE	\$115,505.86
TOTAL FEE	\$129,492.64

Attachment B - CJW Transportation Consultants Tasks, Hours and Fee Summary STBG-9901(885)

Phase No.	Description	Principal Engineer	Senior Project Manager	Project Manager	Engineer Intern	Senior Designer	Senior Designer I	Crew Chief	Survey Crew Member	Technician	Professional Land Surveyor	Project Coordinator	Total Hours	Labor Costs
-----------	-------------	--------------------	------------------------	-----------------	-----------------	-----------------	-------------------	------------	--------------------	------------	----------------------------	---------------------	-------------	-------------

CJW FEE SUMMARY

Phase	Labor Costs	Overhead	Facilities Capital Cost	Profit	Direct Costs	Total Cost	DIRECT COSTS							
							Services By Others	Mileage	Misc.	Total				
I Traffic Study and Alternatives Analysis	\$4,681.76	141.05%	0.00%	14.00%										
II Public Involvement	\$1,590.56	\$6,603.62	\$0.00	\$1,579.95	\$94.25	\$12,959.59								
III Survey	\$3,193.32	\$2,243.48	\$0.00	\$536.77		\$4,370.81	\$0.00	\$94.25	\$0.00					
IV Geotechnical Report	\$224.80	\$4,504.18	\$0.00	\$1,077.65		\$8,775.15								
V Environmental Services	\$1,011.60	\$1,426.86	\$0.00	\$75.86	\$7,850.00	\$8,467.74	\$7,850.00							
VI Utility Coordination	\$3,588.12	\$5,061.04	\$0.00	\$341.38	\$6,136.78	\$8,916.63	\$6,136.78							
VII Preliminary Plans	\$8,432.82	\$11,894.49	\$0.00	\$1,210.88		\$9,860.05								
VIII ROW Plans	\$6,060.12	\$8,547.80	\$0.00	\$2,845.82		\$23,173.14								
IX ROW Documents and Acquisition	\$3,888.72	\$5,485.04	\$0.00	\$2,045.11		\$16,653.03								
X Final Plans	\$5,851.92	\$8,254.13	\$0.00	\$1,312.33		\$10,686.09								
XI Plans, Specifications, and Estimate	\$1,922.92	\$2,712.28	\$0.00	\$1,974.85		\$16,080.90								
XII Bid Assistance	\$1,552.20	\$2,189.38	\$0.00	\$648.93		\$5,284.13								
TOTAL	\$41,998.86	\$59,239.39	\$0.00	\$14,173.36	\$14,081.03	\$129,492.64	\$13,986.78	\$94.25	\$0.00					\$14,081.03

DIRECT COSTS				
Services By Others	Unit			Total
Mileage	130 Miles	\$	0.725	\$ 94.25
PPI - Geotechnical Report				\$ 7,850.00
Cultural Resources Investigation - MSU Archaeological				\$ 6,136.78
				\$14,081.03

ATTACHMENT C

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS - PRIMARY COVERED TRANSACTIONS

INSTRUCTIONS FOR CERTIFICATION

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause of default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to whom this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," "proposal" and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-- Lower Tier Covered Transaction" provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded

from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to check the Nonprocurement List at the Excluded Parties List System.

<https://www.epls.gov/epls/search.do?page=A&status=current&agency=69#A>.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters -Primary Covered Transactions

1. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - b. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.
2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ATTACHMENT D

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION—LOWER TIER COVERED TRANSACTIONS

INSTRUCTIONS FOR CERTIFICATION

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List at the Excluded Parties List System.
<https://www.epls.gov/epls/search.do?page=A&status=current&agency=69#A>.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government; the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Attachment E
Disadvantage Business Enterprise Contract Provisions

1. **Policy:** It is the policy of the U.S. Department of Transportation and the Local Agency that businesses owned by socially and economically disadvantaged individuals (DBE's) as defined in 49 C.F.R. Part 26 have the maximum opportunity to participate in the performance of contracts financed in whole or in part with federal funds. Thus, the requirements of 49 C.F.R. Part 26 and Section 1101(b) of the Transportation Equity Act for the 21st Century (TEA-21) apply to this Agreement.

2. **Obligation of the Engineer to DBE's:** The Engineer agrees to assure that DBEs have the maximum opportunity to participate in the performance of this Agreement and any subconsultant agreement financed in whole or in part with federal funds. In this regard the Engineer shall take all necessary and reasonable steps to assure that DBEs have the maximum opportunity to compete for and perform services. The Engineer shall not discriminate on the basis of race, color, religion, creed, disability, sex, age, or national origin in the performance of this Agreement or in the award of any subsequent subconsultant agreement.

3. **Geographic Area for Solicitation of DBEs:** The Engineer shall seek DBEs in the same geographic area in which the solicitation for other subconsultants is made. If the Engineer cannot meet the DBE goal using DBEs from that geographic area, the Engineer shall, as a part of the effort to meet the goal, expand the search to a reasonably wider geographic area.

4. **Determination of Participation Toward Meeting the DBE Goal:** DBE participation shall be counted toward meeting the goal as follows:

A. Once a firm is determined to be a certified DBE, the total dollar value of the subconsultant agreement awarded to that DBE is counted toward the DBE goal set forth above.

B. The Engineer may count toward the DBE goal a portion of the total dollar value of a subconsultant agreement with a joint venture eligible under the DBE standards, equal to the percentage of the ownership and control of the DBE partner in the joint venture.

C. The Engineer may count toward the DBE goal expenditures to DBEs who perform a commercially useful function in the completion of services required in this Agreement. A DBE is considered to perform a commercially useful function when the DBE is responsible for the execution of a distinct element of the services specified in the Agreement and the carrying out of those responsibilities by actually performing, managing and supervising the services involved and providing the desired product.

D. A Engineer may count toward the DBE goal its expenditures to DBE firms consisting of fees or commissions charged for providing a bona fide service, such as professional, technical, consultant, or managerial services and assistance in the procurement of essential personnel, facilities, equipment, materials or supplies required for the performance of this Agreement, provided that the fee or commission is determined by MoDOT's External Civil Rights Division to be reasonable and not excessive as compared with fees customarily allowed for similar services.

E. The Engineer is encouraged to use the services of banks owned and controlled by socially and economically disadvantaged individuals.

5. **Replacement of DBE Subconsultants:** The Engineer shall make good faith efforts to replace a DBE Subconsultant, who is unable to perform satisfactorily, with another DBE Subconsultant. Replacement firms must be approved by MoDOT's External Civil Rights Division.

6. Verification of DBE Participation: Prior to final payment by the Local Agency, the Engineer shall file a list with the Local Agency showing the DBEs used and the services performed. The list shall show the actual dollar amount paid to each DBE that is applicable to the percentage participation established in this Agreement. Failure on the part of the Engineer to achieve the DBE participation specified in this Agreement may result in sanctions being imposed on the Commission for noncompliance with 49 C.F.R. Part 26 and/or Section 1101(b) of TEA-21. If the total DBE participation is less than the goal amount stated by the MoDOT's External Civil Rights Division, liquidated damages may be assessed to the Engineer.

Therefore, in order to liquidate such damages, the monetary difference between the amount of the DBE goal dollar amount and the amount actually paid to the DBEs for performing a commercially useful function will be deducted from the Engineer's payments as liquidated damages. If this Agreement is awarded with less than the goal amount stated above by MoDOT's External Civil Rights Division, that lesser amount shall become the goal amount and shall be used to determine liquidated damages. No such deduction will be made when, for reasons beyond the control of the Engineer, the DBE goal amount is not met.

7. Documentation of Good Faith Efforts to Meet the DBE Goal: The Agreement goal is established by MoDOT's External Civil Rights Division. The Engineer must document the good faith efforts it made to achieve that DBE goal, if the agreed percentage specified is less than the percentage stated. The Good Faith Efforts documentation shall illustrate reasonable efforts to obtain DBE Participation. Good faith efforts to meet this DBE goal amount may include such items as, but are not limited to, the following:

A. Attended a meeting scheduled by the Department to inform DBEs of contracting or consulting opportunities.

B. Advertised in general circulation trade association and socially and economically disadvantaged business directed media concerning DBE subcontracting opportunities.

C. Provided written notices to a reasonable number of specific DBEs that their interest in a subconsultant agreement is solicited in sufficient time to allow the DBEs to participate effectively.

D. Followed up on initial solicitations of interest by contacting DBEs to determine with certainty whether the DBEs were interested in subconsulting work for this Agreement.

E. Selected portions of the services to be performed by DBEs in order to increase the likelihood of meeting the DBE goal (including, where appropriate, breaking down subconsultant agreements into economically feasible units to facilitate DBE participation).

F. Provided interested DBEs with adequate information about plans, specifications and requirements of this Agreement.

G. Negotiated in good faith with interested DBEs, and not rejecting DBEs as unqualified without sound reasons, based on a thorough investigation of their capabilities.

H. Made efforts to assist interested DBEs in obtaining any bonding, lines of credit or insurance required by the Commission or by the Engineer.

I. Made effective use of the services of available disadvantaged business organizations, minority contractors' groups, disadvantaged business assistance offices, and other

organizations that provide assistance in the recruitment and placement of DBE firms.

8. Good Faith Efforts to Obtain DBE Participation: If the Engineer's agreed DBE goal amount as specified is less than the established DBE goal given, then the Engineer certifies that good faith efforts were taken by Engineer in an attempt to obtain the level of DBE participation set by MoDOT's External Civil Rights.

Attachment F – Fig. 136.4.15
Conflict of Interest Disclosure Form for LPA/Consultants

Local Federal-aid Transportation Projects

Firm Name (Consultant):

Project Owner (LPA):

Project Name:

Project Number:

As the LPA and/or consultant for the above local federal-aid transportation project, I have:

1. Reviewed the conflict of interest information found in Missouri's Local Public Agency Manual (EPG 136.4)
2. Reviewed the Conflict of Interest laws, including 23 CFR § 1.33, 49 CFR 18.36.

And, to the best of my knowledge, determined that, for myself, any owner, partner or employee, with my firm or any of my sub-consulting firms providing services for this project, including family members and personal interests of the above persons, there are:

- No real or potential conflicts of interest
If no conflicts have been identified, complete and sign this form and submit to LPA
- Real conflicts of interest or the potential for conflicts of interest
If a real or potential conflict has been identified, describe on an attached sheet the nature of the conflict, and provide a detailed description of Consultant's proposed mitigation measures (if possible). Complete and sign this form and send it, along with all attachments, to the appropriate MoDOT District Representative, along with the executed engineering services contract.

LPA

Printed Name: Miranda Zeadles

Signature: 

Date: 5.21.2026

Consultant

Printed Name: GARRETT EVANS

Signature: 

Date: 5/20/26



Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

Intergovernmental Agreements for Sales Tax Distribution Program

Miranda Beadles

Intergovernmental agreements (IGA) for four of the six Special Road Districts (SRD) in Christian County. These are part of our annual programs of sharing sales tax funds for roadway improvements.

Two of the six agreements have yet to be submitted, but requesting approval of four so that we can begin distributing funds.

Received: Billings SRD, Garrison SRD, South Sparta SRD, Selmore SRD.

Not Received: Ozark SRD, Stoneshire SRD.

ATTACHMENTS:

Billings SRD IGA

Garrison SRD IGA

South Sparta SRD IGA

Selmore SRD IGA

Requested by: mbeadles@christiancountymo.gov 2026-05-29 08:47

INTERGOVERNMENTAL COST SHARE AGREEMENT

THIS INTERGOVERNMENTAL COST SHARE AGREEMENT (hereinafter "IGA"), made and entered into this 4th day of JUNE, 2026, by and between CHRISTIAN COUNTY, MISSOURI, a first class county of the State of Missouri, without a charter form or government, acting by and through its County Commission (hereinafter referred to as "Commission") and the BILLINGS SPECIAL ROAD DISTRICT, a special road district organized pursuant to Missouri Revised Statutes, Section 233.170 (hereinafter referred to as "Special Road District") for the purpose of the improvement and maintenance of the County's network of roads.

WITNESSETH:

WHEREAS, Article VI, Section 16, of the Missouri Constitution and the Missouri Revised Statutes, Section 70.220, authorize any municipality, special road district, or county to contract and cooperate with other political subdivisions of this state for the planning, development, construction, acquisition or operation of any public improvement or facility or common service, and this IGA represents an opportunity for the Commission and Special Road District to work cooperatively for the common good of improving the network of roads in Christian County to facilitate economic activity, public safety, emergency response and the quality of life of their citizens; and

WHEREAS, public improvements, road construction and maintenance, facilities and common services must take place within public right-of-way that has been established in accordance with RSMo 228.190.

WHEREAS, it would be to the benefit of certain municipalities and special road districts in Christian County for the Commission to distribute a portion of Christian County's general revenue sales tax and the countywide sales tax earmarked for road and bridge improvements to provide funding on a project (hereinafter "the Commission's Cost Share Program"); and

WHEREAS, the Special Road District applied to the County's Highway Administrator for participation in the Commission's Cost Share Program; and

WHEREAS, the Highway Administrator has reviewed the applications for funding of road construction and maintenance projects of certain municipalities and special road districts and submitted its recommendations for funding said projects and the Commission has approved the Special Road District's application for participation in the Commission's Cost Share Program subject to the terms and conditions of this agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations in this Agreement, the parties agree as follows:

1. **Purpose.** The purpose of this agreement is to coordinate the participation by the Commission in the cost of the Special Road District's public road improvement

project which is described on the attachment marked Exhibit "A" incorporated herein by reference.

2. Financial Responsibilities. With regard to the work being funded by the Commission under this agreement, the Special Road District and the Commission agree as follows:
 - A. The Commission will contribute an amount equal to EIGHTY THOUSAND and 00/100 DOLLARS (\$80,000.00), no more and no less, as the funding amount for the Special Road District's requested project costs as set forth on Exhibit "A" attached hereto.
 - B. The Special Road District will be responsible for the remainder of the total financial obligation currently estimated as the Requested Project Cost on Exhibit "A" attached hereto. The Special Road District shall be solely responsible for any cost overruns of the balance of its project described in Exhibit "A".
 - C. In the event, the Special Road District is able to complete and pay the costs of the requested projects listed on Exhibit "A", and there remains an unused balance of the funds contributed by the Commission for said projects, then in that event, the Special Road District, in the exercise of its discretion, may expend said remaining funds on other public road projects or road maintenance in the District, including but not limited to road repairs, snow removal or patching.
 - D. The Commission agrees that all funds remitted to the Special Road District pursuant to this agreement may be comingled by the Special Road District with other similar monies deposited from other sources. The Special Road District agrees to provide written documentation to the Commission sufficient to verify the specific county sales taxes received pursuant to this agreement were expended upon the Special Road District's project described in Exhibit "A", including, but not limited to, invoices, receipts payrolls, bank statements, contract documentation and other records. The accounting records for the project shall be supplied by the Special Road District to the County Auditor, at no charge, on an annual basis during the period of this agreement. The Special Road District shall also provide the County Auditor, within 30 days of her request, with other financial records or documentation as he or she deems necessary to verify the funds disbursed by the Commission to the Special Road District have been spent only for lawful purposes of the Special Road District as more specifically described in Exhibit "A".

3. **Noncompliance.** In the event that the Special Road District fails to comply with any of the provisions of this Agreement, the Commission shall impose sanctions as it may determine to be appropriate, including but not limited to:
 - A. Withholding of payments under this agreement until the Special Road District Complies; and/or
 - B. Cancellation, termination or suspension of this Agreement, in whole or in part, or both.
 - C. Determining that the Special Road District is no longer eligible to participate in the program.
4. **No Interest.** By contributing to the cost of the project described in Exhibit "A", the County shall gain no interest in any constructed roadways or improvements and shall not be obligated to keep the constructed improvements or roadway in place if the Special Road District, in its sole discretion, determines removal or modification of the roadway or improvements, is in the best interest of the road system under its jurisdiction. Upon completion of the construction of any improvements, the Special Road District shall maintain the improvement for all purposes as a part of its road system, at its own cost and expense, and at no cost or expense whatsoever to the Commission.
5. **General Independent Contractor Clause.** The Commission and the Special Road District who are parties to this agreement are each separate and independent political subdivisions of the state and, as such, the Commission and the Special Road District each retain their own identity and each is responsible for its own policies and activities. This Agreement shall not be construed as creating a joint venture between the Commission or the Special Road District.
6. **Indemnity.**
 - A. To the extent allowed or imposed by law, the Special Road District shall defend, indemnify, hold harmless the Commission, including its members and department employees, from any claim or liability whether based on a claim for damages to real or personal property, or to a person for any matter relating to or arising out of the Special Road District's wrongful or negligent performance of its obligations under this agreement.
 - B. The Special Road District will require any contractor procured by the Special Road District to perform work under this agreement to carry commercial general liability insurance and commercial automobile liability insurance from a company authorized to issue insurance in Missouri, and to name the Commission, and the Special Road District and their respective employees, as

additional named insureds in amounts sufficient to cover the sovereign immunity limits for Missouri public entities (\$505,520.00 per claimant and \$3,370,137.00 per occurrence) as calculated by the Missouri Department of Insurance, Financial Institutions and Professional Registration, and published annually in the Missouri Register pursuant to Section 6537.610, RSMo.

- C. In no event shall the language of this agreement constitute or be construed as a waiver or limitation for either party's rights or defenses with regard to each party's applicable sovereign, governmental or official immunities and protections as provided by federal and state constitutions, statutes, and laws.

7. Miscellaneous.

- A. The Special Road District agrees to pass such orders, ordinances or motions as may be necessary to implement the terms and conditions of this IGA.
- B. This Agreement sets forth the entire agreement between the parties and fully supersedes any and all prior and/or other contemporaneous agreements or understandings between the parties which pertain to the subject matter hereof.
- C. This Agreement may only be modified by a written instrument executed by the parties hereto.
- D. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same document.

8. Notices: All notices, demands, and approvals required under this agreement may be personally delivered or sent by certified mail, postage prepaid, return receipt requested, addressed to the individuals identified in the heading of this IGA, or to their successors, at the addresses listed below:

Christian County Commission
ATTENTION: Lynn Morris, Presiding Commissioner
Christian County Commission
100 W. Church Street, Room 100
Ozark, MO 65721
Telephone: (417) 582-4300
Facsimile: (417) 581-5924
Email: countycommission@christiancountymo.org

Billings Special Road District
ATTENTION: Danny Garbee
PO Box 328
Billings, MO 65610
Email: billingsplrdist@att.net

IN WITNESS WHEREOF, Christian County, Missouri, acting through its County Commission, and the Billings Special Road District have caused this Intergovernmental Cost Share Agreement to be duly executed by their proper officers, duly authorized by their respective Commission or Board, as of the day and year first written above and hereby further agree that this agreement shall be binding upon the parties hereto, their respective representatives, successors and assigns.

CHRISTIAN COUNTY, MISSOURI
BY AND THROUGH ITS
CHRISTIAN COUNTY COMMISSION

By: [Signature]
Lynn Morris, Presiding Commissioner

Dated: 6/4/26

By: [Signature]
Bradley A. Jackson, Eastern Commissioner

Dated: 6-4-2026

By: [Signature]
Johnny Williams, Western Commissioner

Dated: 6-4-26

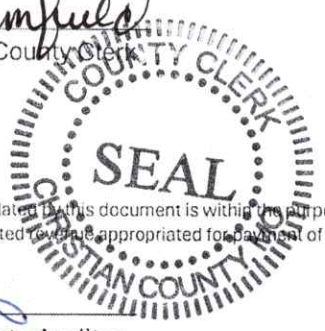
Attested By:

[Signature]
Paula Brumfield, Christian County Clerk

Auditor Certification:

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

[Signature]
Amy Dent, Christian County Auditor



BILLINGS SPECIAL ROAD DISTRICT

By: [Signature]
Chairman, Board of Directors

Dated: 4-14-26

Address: P.O. Box 328
Billings, mo. 65610

Attest: [Signature], Treas.

APPROVED AS TO FORM:

[Signature]
N. Austin Fax, Attorney at Law
901 St Louis St, 20th Floor
Springfield, MO 65806
(P) 417-866-7777, (F) 417-866-1752



CHRISTIAN COUNTY
HIGHWAY DEPARTMENT

November 24, 2025

Billings Special Road District
Stoneshire Special Road District
Ozark Special Road District

Selmore Special Road District
South Sparta Special Road District
Garrison Special Road District

All:

Please find attached the application for Christian County's Sales Tax Distribution Program for 2026.

Please return to the Highway Department no later than Friday, January 9, 2026. Projects received after that date will not be considered.

Please note that the County will be phasing out the Sales Tax Distribution starting in 2026. The method in which we are phasing out the program is a continuous reduction of 20% of the maximum award for each of the next four (4) years. The program will conclude at end of year 2029. In order to assist the Special Road Districts and Cities within Christian County, the County will maintain a cost-share fund in which an agency with a significant need may apply. Further information about this program is available through the Highway Department.

Following the receipt of all eligible applications, the County Commission, along with the County's Highway Department, will review the various road safety improvements proposed for 2026. Attached is a Project Application form that must be completed, and returned to the County along with supporting documentation.

Once projects are selected and awarded, an Intergovernmental Agreement (IGA) will be distributed for your approval, signature and return (original document) to the County for completion.

We look forward to receiving your applications.

Sincerely,

Miranda Beadles, P.E.
Highway Administrator

Christian County Sales Tax Revenue Distributions

Information for Special Road Districts

2026 Evaluations and Project Approach

The 2026 applications, evaluations and distributions will continue to incorporate the emergency/safety needs of the Special Road Districts. The primary purpose of the program is to assist with needs as they relate to safety and not just continuous maintenance.

The program is a system to process and rank the transportation needs of the Special Road Districts within Christian County. The criteria and methods of analysis are applied to different categories, but share the following common features:

- **Objective Criteria:** Whenever possible, criteria used to evaluate improvements are based on measured, objective and available data. In cases where this is not possible, professional judgement is used based on the information supplied to the County from the applicant.
- **A Defensible Method of Screening:** The evaluation process cannot consider all possible improvements within a District. For each category, a process is necessary to screen out improvements which are not needed in the foreseeable future and increased consideration can then be given to projects requiring immediate attention.
- **Balance:** Programming decisions are made with the consideration of several factors, including but not limited to technical analysis, need (health, safety & welfare) and funding availability.
- **Documented Process:** Christian County documents both the process and the results of the evaluation and award process.

Standard Evaluation Factors

Note: This table is not to be filled out by Applicant. It is available for reference and use when completing project applications.

Criteria	Information/Guidance	Weight/Points
Safety and Operation - Collision Data - Sight Distance - Existing Operations/Costs	Provide information in relation to crashes, potential crashes, sight distance, pedestrian concerns, crests and sags, driveway spacing and all other roadway safety items for your project.	40 Points

Hazard Mitigation <ul style="list-style-type: none"> - Stormwater Safety - Flooding - Damage 	Describe projects that may address stormwater/flooding safety and will reduce the need for future repair expenditures by the District.	20 Points
Standards <ul style="list-style-type: none"> - Existing Lane Width - Edge Treatments - Surface/Structural Conditions - Current Alignments 	Non-standard sections should be described in detail. Description should include how the non-standard sections create safety concerns.	20 Points
District Need <ul style="list-style-type: none"> - Ability to fund in-house - Maintenance vs Improvement 	This is a need-based program and projects that only address maintenance or projects that can/could be funded by a District may not be eligible.	20 Points

Maximum Amount to be Requested: \$80,000.00

Maximum Number of Projects for Each District: 1

CHRISTIAN COUNTY SALES TAX REVENUE DISTRIBUTION PROGRAM

FY 2026

APPLICATION FOR FUNDING

AGENCY INFORMATION

AGENCY Billings Special Road District
MAILING ADDRESS P.O. Box 328, Billings mo. 65610
EMAIL ADDRESS billingssplrddist@att.net
CONTACT NAME Danny Garbee
CONTACT PHONE (417) 880-9589

PROJECT INFORMATION

PROJECT NAME Billings 2026 HMA.
PROJECT DESCRIPTION (ATTACH ADDITIONAL PAGES, IF NECESSARY) widening & smoothing Rdway surface on large Rd., Howard St, & Mt. Vernon Rd.
See Attached Pages.

TOTAL PROJECT COST \$ 297,000.00
TOTAL FUNDING REQUESTED FROM PROGRAM \$ 80,000.00 (MAX. \$80,000.00)
PERCENT OF TOTAL COST 27 %
ESTIMATED START DATE April 2026
DURATION Sept. 2026

APPLICANT CHECKLIST

- COST ESTIMATE
- DESIGN DRAWINGS
- QUANTITIES
- MAPS
- PHOTOS
- TYPICAL SECTION(S)

OTHER: _____

CHRISTIAN COUNTY USE ONLY

DATE RECEIVED: _____

APPLICATION COMPLETE: Y/N

RFF NEEDED: Y/N

INITIALS: _____

From the office of, Billings Special Road District

To, Christian County Highway Dept.

12/15/2025

Reference , 2026 project asking for assistance from Christian county's Sales tax Distribution Program.

Attention to, Miranda Beadles ,hwy. administrator

The Billings Special Road District's Proposed 2026 HMAL Improvement Project Starts with a widening of Lenape Road , located north of rosehill rd. continuing north to county line rd. this road has two sharp 90 degree curves that could use this improvement to assist traffic mobility through the curves especially when meeting oncoming traffic also area between curves is narrow and rough surfaced. Also included in this proposed project includes us helping with improvement of three city streets within the city limits , these streets come off of St. Hwy 60 and allow a smoother roadway surface towards the area of billings school.

The estimated cost of Lenape rd overlay is 245,000.00 dollars

The estimated cost of three roads in town is 104,685.00 dollars (see attached bid from Blevins) the billings Special road portion of the three city streets is proposed to be 52,000.00 dollars. this brings the proposed billings 2026 hmal project cost to 297,000.00 dollars.

We feel with the help of 80,000.00 from christian county's sales tax distribution program towards this project, billings Special can retain some funds within its budget for its own maintenance Projects within the district.

Sincerely, Danny Garbee, road foreman of Billings Special Road District



PO Box 230
 Mt. Vernon, MO 65712
 Phone: (417) 466-3758
 www.blevinsasphalt.com

To: City Of Billings	Contact:
Address: Billings, MO	Phone: (417) 844-2066
	Fax:
Project Name: City Of Billings 2025	Bid Number:
Project Location:	Bid Date: 10/31/2025

Item Description	Estimated Quantity	Unit	Unit Price	Total Price
Howard Street We Will Broom And Place A Wedge Course Of 1" And Then Apply A Tack Coat And Place 2" Of Asphalt Surface	255.00	TON	\$115.00	\$29,325.00
Howcroft Ave We Will Broom And Place A Wedge Course Of 1" And Then Apply A Tack Coat And Place 2" Of Asphalt Surface	460.00	TON	\$101.00	\$46,460.00
Mt. Vernon Road We Will Mill South Side Of Road Next To The Concrete Driveways So We Can Tie The Asphalt Into Them And Make A Smooth Transition For Road To Driveway. Then We Will Broom And Place A Wedge Course Of 1" And Then Apply A Tack Coat And Place 2" Of Asphalt Surface	170.00	TON	\$170.00	\$28,900.00

Total Bid Price: \$104,685.00

Notes:

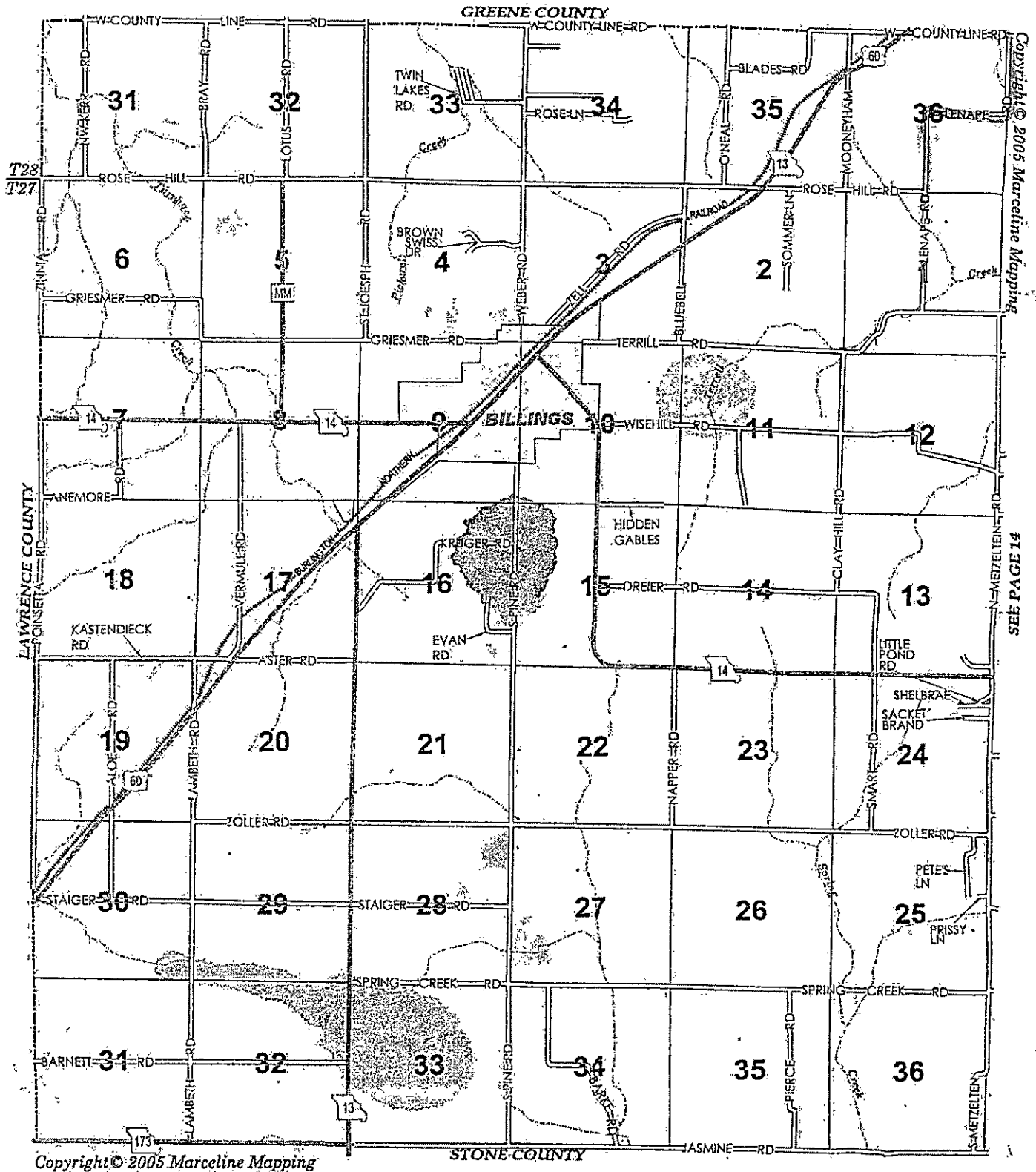
- PRICES ENCLOSED WILL BE SUBJECT TO INCREASES. Price escalation clause for work performed after JUNE 30, 2026 Liquid Asphalt and Fuel for production of asphalt, are subject increase. **FUEL SURCHARGE: BLEVINS SHALL BE ENTITLED TO CHARGE A FUEL SURCHARGE**
- ITEMS NOT INCLUDED: REMOVALS, SUBGRADE COMPACTION, PERMITS, TESTING, SURVEY, STRIPING, UTILITY ADJUSTMENTS, TRAFFIC CONTROL, BACKFILL, GRADING, SAWCUTTING, BONDS, AND SEEDING
- Any alteration or deviation from the above specifications involving extra cost will be executed only upon written orders and will become an extra charge over and above the estimate.
- Contract Conditions: All material is guaranteed to be as specified above. All work is to be completed in a workman like manner according to standard practices.
- Public liability insurance will be taken out by Blevins Asphalt. Our workers are fully covered by workman's compensation.
- In the unlikely event of any discrepancies regarding quantities or extended prices, the unit prices will prevail.
- **THIS PROPOSAL IS VOIDABLE IF NOT ACCEPTED WITHIN 10 DAYS**
- PLEASE SIGN AND RETURN ONE (1) COPY OF THIS PROPOSAL TO INDICATE YOUR ACCEPTANCE. BE SURE YOU HAVE MARKED ALL OPTIONS AND INITIALED THE CONTRACT CONDITIONS AND OTHER PROVISIONS (IF APPLICABLE). NO WORK ORDERS WILL BE ISSUED UNTIL WE HAVE RECEIVED A SIGNED PROPOSAL. TERMS OF THIS PROPOSAL **SHALL BE** A BINDING PART OF ANY CONTRACT.

Payment Terms:

All payments are due and payable upon completion of the work or completed portion of the work. No exceptions. An interest charge of 1 1/2% per month will be added to past due accounts unless other arrangements are authorized by Blevins Asphalt. In any event the buyer defaults and fails to make payment to Blevins Asphalt Construction Co., Inc., action will be taken against the buyer under the state laws and regulations of Missouri. Buyer agrees to pay all costs of such action, including attorney's and court fees and any other fees associated with said contract.

<p>ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.</p> <p>Buyer: _____</p> <p>Signature: _____</p> <p>Date of Acceptance: _____</p>	<p>CONFIRMED: Blevins Asphalt Construction Co., Inc.</p> <p>Authorized Signature: _____</p> <p>Estimator: Scott Crabtree 417-466-3758 scrabtree@blevinsasphalt.com</p>
---	--

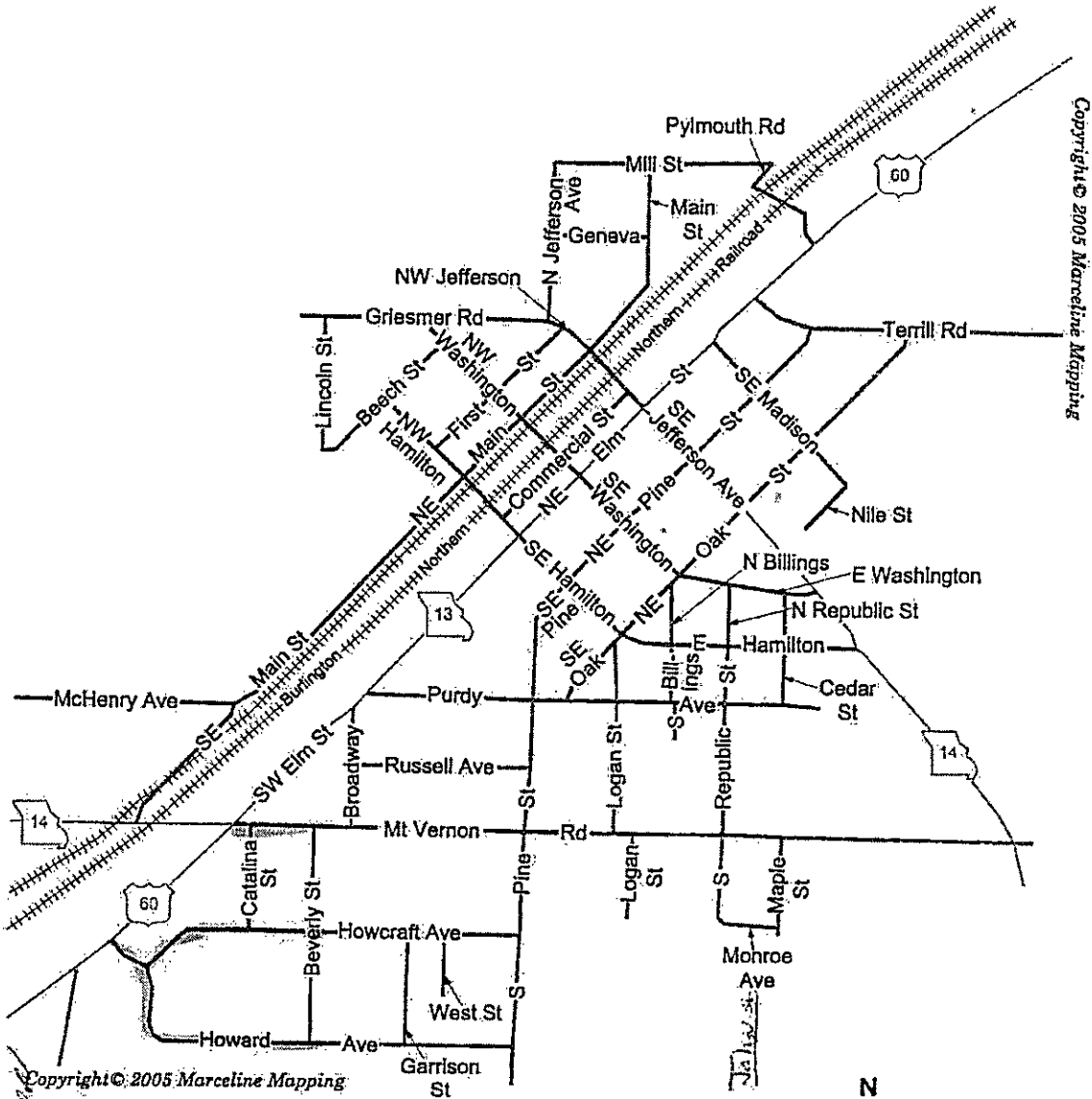
TOWNSHIP 27 & 28N • RANGE 24W



Copyright © 2005 Marceline Mapping
SEE PAGE 14

City of Billings

Located in Township 27N • Range 24W,
Pages 12 & 13



INTERGOVERNMENTAL COST SHARE AGREEMENT

THIS INTERGOVERNMENTAL COST SHARE AGREEMENT (hereinafter "IGA"), made and entered into this 19th day of April, 2026, by and between CHRISTIAN COUNTY, MISSOURI, a first class county of the State of Missouri, without a charter form or government, acting by and through its County Commission (hereinafter referred to as "Commission") and the GARRISON SPECIAL ROAD DISTRICT, a special road district organized pursuant to Missouri Revised Statutes, Section 233.170 (hereinafter referred to as "Special Road District") for the purpose of the improvement and maintenance of the County's network of roads.

WITNESSETH:

WHEREAS, Article VI, Section 16, of the Missouri Constitution and the Missouri Revised Statutes, Section 70.220, authorize any municipality, special road district, or county to contract and cooperate with other political subdivisions of this state for the planning, development, construction, acquisition or operation of any public improvement or facility or common service, and this IGA represents an opportunity for the Commission and Special Road District to work cooperatively for the common good of improving the network of roads in Christian County to facilitate economic activity, public safety, emergency response and the quality of life of their citizens; and

WHEREAS, public improvements, road construction and maintenance, facilities and common services must take place within public right-of-way that has been established in accordance with RSMo 228.190.

WHEREAS, it would be to the benefit of certain municipalities and special road districts in Christian County for the Commission to distribute a portion of Christian County's general revenue sales tax and the countywide sales tax earmarked for road and bridge improvements to provide funding on a project (hereinafter "the Commission's Cost Share Program"); and

WHEREAS, the Special Road District applied to the County's Highway Administrator for participation in the Commission's Cost Share Program; and

WHEREAS, the Highway Administrator has reviewed the applications for funding of road construction and maintenance projects of certain municipalities and special road districts and submitted its recommendations for funding said projects and the Commission has approved the Special Road District's application for participation in the Commission's Cost Share Program subject to the terms and conditions of this agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations in this Agreement, the parties agree as follows:

1. **Purpose.** The purpose of this agreement is to coordinate the participation by the Commission in the cost of the Special Road District's public road improvement

project which is described on the attachment marked Exhibit "A" incorporated herein by reference.

2. Financial Responsibilities. With regard to the work being funded by the Commission under this agreement, the Special Road District and the Commission agree as follows:
 - A. The Commission will contribute an amount equal to SEVENTY-ONE THOUSAND TWO HUNDRED AND FIFTY and 00/100 DOLLARS (\$71,250.00), no more and no less, as the funding amount for the Special Road District's requested project costs as set forth on Exhibit "A" attached hereto.
 - B. The Special Road District will be responsible for the remainder of the total financial obligation currently estimated as the Requested Project Cost on Exhibit "A" attached hereto. The Special Road District shall be solely responsible for any cost overruns of the balance of its project described in Exhibit "A".
 - C. In the event, the Special Road District is able to complete and pay the costs of the requested projects listed on Exhibit "A", and there remains an unused balance of the funds contributed by the Commission for said projects, then in that event, the Special Road District, in the exercise of its discretion, may expend said remaining funds on other public road projects or road maintenance in the District, including but not limited to road repairs, snow removal or patching.
 - D. The Commission agrees that all funds remitted to the Special Road District pursuant to this agreement may be comingled by the Special Road District with other similar monies deposited from other sources. The Special Road District agrees to provide written documentation to the Commission sufficient to verify the specific county sales taxes received pursuant to this agreement were expended upon the Special Road District's project described in Exhibit "A", including, but not limited to, invoices, receipts payrolls, bank statements, contract documentation and other records. The accounting records for the project shall be supplied by the Special Road District to the County Auditor, at no charge, on an annual basis during the period of this agreement. The Special Road District shall also provide the County Auditor, within 30 days of her request, with other financial records or documentation as he or she deems necessary to verify the funds disbursed by the Commission to the Special Road District have been spent only for lawful purposes of the Special Road District as more specifically described in Exhibit "A".

3. **Noncompliance.** In the event that the Special Road District fails to comply with any of the provisions of this Agreement, the Commission shall impose sanctions as it may determine to be appropriate, including but not limited to:
 - A. Withholding of payments under this agreement until the Special Road District Complies; and/or
 - B. Cancellation, termination or suspension of this Agreement, in whole or in part, or both.
 - C. Determining that the Special Road District is no longer eligible to participate in the program.

4. **No Interest.** By contributing to the cost of the project described in Exhibit "A", the County shall gain no interest in any constructed roadways or improvements and shall not be obligated to keep the constructed improvements or roadway in place if the Special Road District, in its sole discretion, determines removal or modification of the roadway or improvements, is in the best interest of the road system under its jurisdiction. Upon completion of the construction of any improvements, the Special Road District shall maintain the improvement for all purposes as a part of its road system, at its own cost and expense, and at no cost or expense whatsoever to the Commission.

5. **General Independent Contractor Clause.** The Commission and the Special Road District who are parties to this agreement are each separate and independent political subdivisions of the state and, as such, the Commission and the Special Road District each retain their own identity and each is responsible for its own policies and activities. This Agreement shall not be construed as creating a joint venture between the Commission or the Special Road District.

6. **Indemnity.**
 - A. To the extent allowed or imposed by law, the Special Road District shall defend, indemnify, hold harmless the Commission, including its members and department employees, from any claim or liability whether based on a claim for damages to real or personal property, or to a person for any matter relating to or arising out of the Special Road District's wrongful or negligent performance of its obligations under this agreement.

 - B. The Special Road District will require any contractor procured by the Special Road District to perform work under this agreement to carry commercial general liability insurance and commercial automobile liability insurance from a company authorized to issue insurance in Missouri, and to name the Commission, and the Special Road District and their respective employees, as

additional named insureds in amounts sufficient to cover the sovereign immunity limits for Missouri public entities (\$500,000 per claimant and \$3,000,000.00 per occurrence) as calculated by the Missouri Department of Insurance, Financial Institutions and Profession Registration, and published annually in the Missouri Register pursuant to Section 6537.610, RSMo.

- C. In no event shall the language of this agreement constitute or be construed as a waiver or limitation for either party's rights or defenses with regard to each party's applicable sovereign, governmental or official immunities and protections as provided by federal and state constitutions, statutes, and laws.

7. **Miscellaneous.**

- A. The Special Road District agrees to pass such orders, ordinances or motions as may be necessary to implement the terms and conditions of this IGA.
- B. This Agreement sets forth the entire agreement between the parties and fully supersedes any and all prior and/or other contemporaneous agreements or understandings between the parties which pertain to the subject matter hereof.
- C. This Agreement may only be modified by a written instrument executed by the parties hereto.
- D. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same document.

8. **Notices.** All notices, demands, and approvals required under this agreement may be personally delivered or sent by certified mail, postage prepaid, return receipt requested, addressed to the individuals identified in the heading of this IGA, or to their successors, at the addresses listed below:

Christian County Commission

ATTENTION: Lynn Morris, Presiding Commissioner

Christian County Commission

100 W. Church Street, Room 100

Ozark, MO 65721

Telephone: (417) 582-4300

Facsimile: (417) 581-5924

Email: countycommission@christiancountymo.org

Garrison Special Road District
ATTENTION: Tim Stepp
PO Box 622
Ozark, MO 65721
Email: garrisionspecial@gmail.com

IN WITNESS WHEREOF, Christian County, Missouri, acting through its County Commission, and the Selmore Special Road District have caused this Intergovernmental Cost Share Agreement to be duly executed by their proper officers, duly authorized by their respective Commission or Board, as of the day and year first written above and hereby further agree that this agreement shall be binding upon the parties hereto, their respective representatives, successors and assigns.

**CHRISTIAN COUNTY, MISSOURI
BY AND THROUGH ITS
CHRISTIAN COUNTY COMMISSION**

By: [Signature]
Lynn Morris, Presiding Commissioner
Dated: 6/4/26

By: [Signature]
Bradley A. Jackson, Eastern Commissioner
Dated: 6-24-2026

By: [Signature]
Johnny Williams, Western Commissioner
Dated: 6-4-26

Attested By: [Signature]
Paula Brumfield, Christian County Clerk

Auditor Certification:

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

[Signature]
Amy Dent, Christian County Auditor



GARRISON SPECIAL ROAD DISTRICT

By: [Signature]
Chairman, Board of Directors
Dated: 4-19-26

Address: P.O. Box 622
Ozark, MO
65721

Attest: _____

APPROVED AS TO FORM:
[Signature]
N. Austin Fax, Attorney at Law
901 St Louis St, 20th Floor
Springfield, MO 65806
(P) 417-866-7777, (F) 417-866-1752

INTERGOVERNMENTAL COST SHARE AGREEMENT

THIS INTERGOVERNMENTAL COST SHARE AGREEMENT (hereinafter "IGA"), made and entered into this 4th day of JUNE, 2026, by and between CHRISTIAN COUNTY, MISSOURI, a first class county of the State of Missouri, without a charter form or government, acting by and through its County Commission (hereinafter referred to as "Commission") and the SELMORE SPECIAL ROAD DISTRICT, a special road district organized pursuant to Missouri Revised Statutes, Section 233.170 (hereinafter referred to as "Special Road District") for the purpose of the improvement and maintenance of the County's network of roads.

WITNESSETH:

WHEREAS, Article VI, Section 16, of the Missouri Constitution and the Missouri Revised Statutes, Section 70.220, authorize any municipality, special road district, or county to contract and cooperate with other political subdivisions of this state for the planning, development, construction, acquisition or operation of any public improvement or facility or common service, and this IGA represents an opportunity for the Commission and Special Road District to work cooperatively for the common good of improving the network of roads in Christian County to facilitate economic activity, public safety, emergency response and the quality of life of their citizens; and

WHEREAS, public improvements, road construction and maintenance, facilities and common services must take place within public right-of-way that has been established in accordance with RSMo 228.190.

WHEREAS, it would be to the benefit of certain municipalities and special road districts in Christian County for the Commission to distribute a portion of Christian County's general revenue sales tax and the countywide sales tax earmarked for road and bridge improvements to provide funding on a project (hereinafter "the Commission's Cost Share Program"); and

WHEREAS, the Special Road District applied to the County's Highway Administrator for participation in the Commission's Cost Share Program; and

WHEREAS, the Highway Administrator has reviewed the applications for funding of road construction and maintenance projects of certain municipalities and special road districts and submitted its recommendations for funding said projects and the Commission has approved the Special Road District's application for participation in the Commission's Cost Share Program subject to the terms and conditions of this agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations in this Agreement, the parties agree as follows:

1. **Purpose.** The purpose of this agreement is to coordinate the participation by the Commission in the cost of the Special Road District's public road improvement

project which is described on the attachment marked Exhibit "A" incorporated herein by reference.

2. Financial Responsibilities. With regard to the work being funded by the Commission under this agreement, the Special Road District and the Commission agree as follows:

- A. The Commission will contribute an amount equal to EIGHTY THOUSAND and 00/100 DOLLARS (\$80,000.00), no more and no less, as the funding amount for the Special Road District's requested project costs as set forth on Exhibit "A" attached hereto.
- B. The Special Road District will be responsible for the remainder of the total financial obligation currently estimated as the Requested Project Cost on Exhibit "A" attached hereto. The Special Road District shall be solely responsible for any cost overruns of the balance of its project described in Exhibit "A".
- C. In the event, the Special Road District is able to complete and pay the costs of the requested projects listed on Exhibit "A", and there remains an unused balance of the funds contributed by the Commission for said projects, then in that event, the Special Road District, in the exercise of its discretion, may expend said remaining funds on other public road projects or road maintenance in the District, including but not limited to road repairs, snow removal or patching.
- D. The Commission agrees that all funds remitted to the Special Road District pursuant to this agreement may be comingled by the Special Road District with other similar monies deposited from other sources. The Special Road District agrees to provide written documentation to the Commission sufficient to verify the specific county sales taxes received pursuant to this agreement were expended upon the Special Road District's project described in Exhibit "A", including, but not limited to, invoices, receipts payrolls, bank statements, contract documentation and other records. The accounting records for the project shall be supplied by the Special Road District to the County Auditor, at no charge, on an annual basis during the period of this agreement. The Special Road District shall also provide the County Auditor, within 30 days of her request, with other financial records or documentation as he or she deems necessary to verify the funds disbursed by the Commission to the Special Road District have been spent only for lawful purposes of the Special Road District as more specifically described in Exhibit "A".

3. **Noncompliance.** In the event that the Special Road District fails to comply with any of the provisions of this Agreement, the Commission shall impose sanctions as it may determine to be appropriate, including but not limited to:
 - A. Withholding of payments under this agreement until the Special Road District Complies; and/or
 - B. Cancellation, termination or suspension of this Agreement, in whole or in part, or both.
 - C. Determining that the Special Road District is no longer eligible to participate in the program.

4. **No Interest.** By contributing to the cost of the project described in Exhibit "A", the County shall gain no interest in any constructed roadways or improvements and shall not be obligated to keep the constructed improvements or roadway in place if the Special Road District, in its sole discretion, determines removal or modification of the roadway or improvements, is in the best interest of the road system under its jurisdiction. Upon completion of the construction of any improvements, the Special Road District shall maintain the improvement for all purposes as a part of its road system, at its own cost and expense, and at no cost or expense whatsoever to the Commission.

5. **General Independent Contractor Clause.** The Commission and the Special Road District who are parties to this agreement are each separate and independent political subdivisions of the state and, as such, the Commission and the Special Road District each retain their own identity and each is responsible for its own policies and activities. This Agreement shall not be construed as creating a joint venture between the Commission or the Special Road District.

6. **Indemnity.**
 - A. To the extent allowed or imposed by law, the Special Road District shall defend, indemnify, hold harmless the Commission, including its members and department employees, from any claim or liability whether based on a claim for damages to real or personal property, or to a person for any matter relating to or arising out of the Special Road District's wrongful or negligent performance of its obligations under this agreement.

 - B. The Special Road District will require any contractor procured by the Special Road District to perform work under this agreement to carry commercial general liability insurance and commercial automobile liability insurance from a company authorized to issue insurance in Missouri, and to name the Commission, and the Special Road District and their respective employees, as

additional named insureds in amounts sufficient to cover the sovereign immunity limits for Missouri public entities (\$500,000 per claimant and \$3,000,000.00 per occurrence) as calculated by the Missouri Department of Insurance, Financial Institutions and Profession Registration, and published annually in the Missouri Register pursuant to Section 6537.610, RSMo.

- C. In no event shall the language of this agreement constitute or be construed as a waiver or limitation for either party's rights or defenses with regard to each party's applicable sovereign, governmental or official immunities and protections as provided by federal and state constitutions, statutes, and laws.

7. Miscellaneous.

- A. The Special Road District agrees to pass such orders, ordinances or motions as may be necessary to implement the terms and conditions of this IGA.
- B. This Agreement sets forth the entire agreement between the parties and fully supersedes any and all prior and/or other contemporaneous agreements or understandings between the parties which pertain to the subject matter hereof.
- C. This Agreement may only be modified by a written instrument executed by the parties hereto.
- D. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same document.

8. Notices. All notices, demands, and approvals required under this agreement may be personally delivered or sent by certified mail, postage prepaid, return receipt requested, addressed to the individuals identified in the heading of this IGA, or to their successors, at the addresses listed below:

Christian County Commission
ATTENTION: Lynn Morris, Presiding Commissioner
Christian County Commission
100 W. Church Street, Room 100
Ozark, MO 65721
Telephone: (417) 582-4300
Facsimile: (417) 581-5924
Email: countycommission@christiancountymmo.org

Selmore Special Road District
ATTENTION: Keith Robinette
PO Box 2024
Ozark, MO 65721
Email: krobinette48@gmail.com

IN WITNESS WHEREOF, Christian County, Missouri, acting through its County Commission, and the Selmore Special Road District have caused this Intergovernmental Cost Share Agreement to be duly executed by their proper officers, duly authorized by their respective Commission or Board, as of the day and year first written above and hereby further agree that this agreement shall be binding upon the parties hereto, their respective representatives, successors and assigns.

**CHRISTIAN COUNTY, MISSOURI
BY AND THROUGH ITS
CHRISTIAN COUNTY COMMISSION**

By: [Signature]
Lynn Morris, Presiding Commissioner

Dated: 6/4/26

By: [Signature]
Bradley A. Jackson, Eastern Commissioner

Dated: 6-4-2026

By: [Signature]
Johnny Williams, Western Commissioner

Dated: 6-4-26

Attested By: [Signature]
Paula Brumfield, Christian County Clerk

Auditor Certification:

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

[Signature]
Amy Dent, Christian County Auditor



SELMORE SPECIAL ROAD DISTRICT

By: Jack Brazeale
Digitally signed by Jack Brazeale
DN: c=US, E=jbrazeale67@hotmail.com,
OU=Jack Brazeale
Date: 2026.04.10 13:50:06-0500'

Chairman, Board of Directors

Dated: 4/10/2026

Address: 1609 E. Henry Lane
Ozark, MO 65721

Attest: _____

APPROVED AS TO FORM: [Signature]

N. Austin Fax, Attorney at Law
901 St Louis St, 20th Floor
Springfield, MO 65806
(P) 417-866-7777, (F) 417-866-1752

CHRISTIAN COUNTY SALES TAX REVENUE DISTRIBUTION PROGRAM

FY 2026

APPLICATION FOR FUNDING

AGENCY INFORMATION

AGENCY Selmore Special Road District

MAILING ADDRESS PO Box 2024

EMAIL ADDRESS krobinette48@gmail.com

CONTACT NAME Keith Robinette

CONTACT PHONE 417-838-2881

PROJECT INFORMATION

PROJECT NAME 2026 Chip and Seal

PROJECT DESCRIPTION (ATTACH ADDITIONAL PAGES, IF NECESSARY) Chip and seal up to 6 miles

TOTAL PROJECT COST \$ 154,880.00

TOTAL FUNDING REQUESTED FROM PROGRAM \$ 80,000.00

(MAX. \$80,000.00)

PERCENT OF TOTAL COST 51.65 %

ESTIMATED START DATE 8/01/26

DURATION 3 Days

APPLICANT CHECKLIST

COST ESTIMATE

OTHER:

DESIGN DRAWINGS

QUANTITIES

MAPS

PHOTOS

TYPICAL SECTION(S)

CHRISTIAN COUNTY USE ONLY

DATE RECEIVED: _____

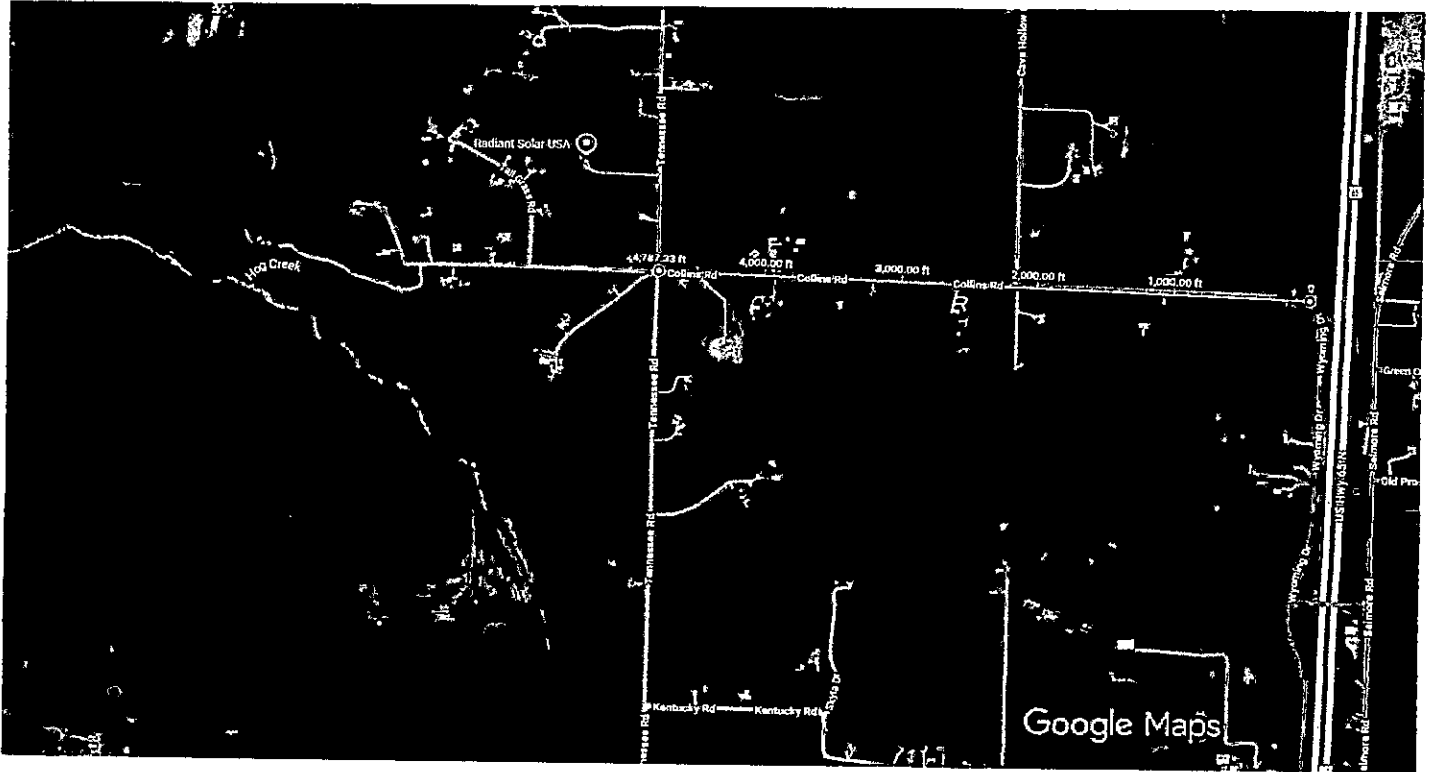
APPLICATION COMPLETE: Y/N

RFI NEEDED: Y/N

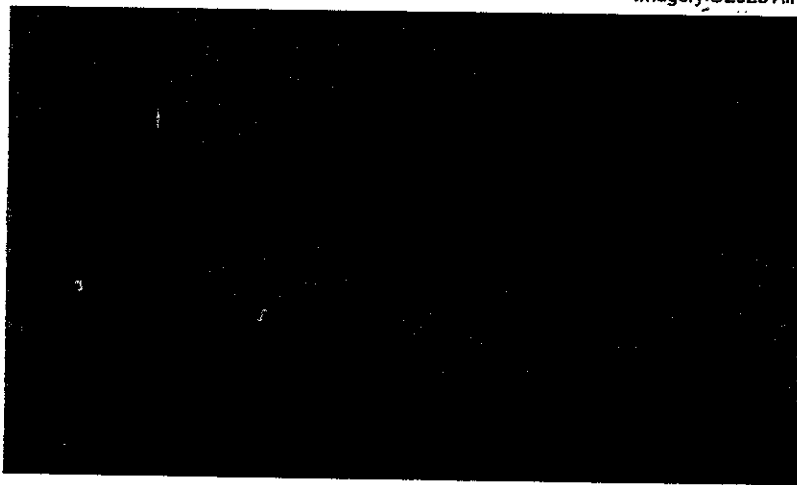
INITIALS _____

Selmore SRD
Proposed Cost Share Projects
2026

		<u>SQ YD</u>
Single Coat	MC3000	<u>\$ 2.00</u>
 Combined:		
Collins Road	0.80	0.80
Goldenrod	1.00	1.00
Meadowlark	1.00	1.00
Michigan	0.50	0.50
Crabapple	1.80	1.80
Autumn Sage	0.40	0.40
Rolling Meadows	0.25	0.25
Utah	0.25	0.25
 Miles	<hr/>	6.00
 Cost per Mile		<u>25,813.33</u>
		<u>154,880.00</u>
 1 mile		
Length	5,280.00	
Width	22.00	
Sq Ft	<u>116,160.00</u>	
Sq YD	<u>12,906.67</u>	<u>25,813.33</u>



Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 500 ft



Michigan Dr



Directions



Save



Nearby



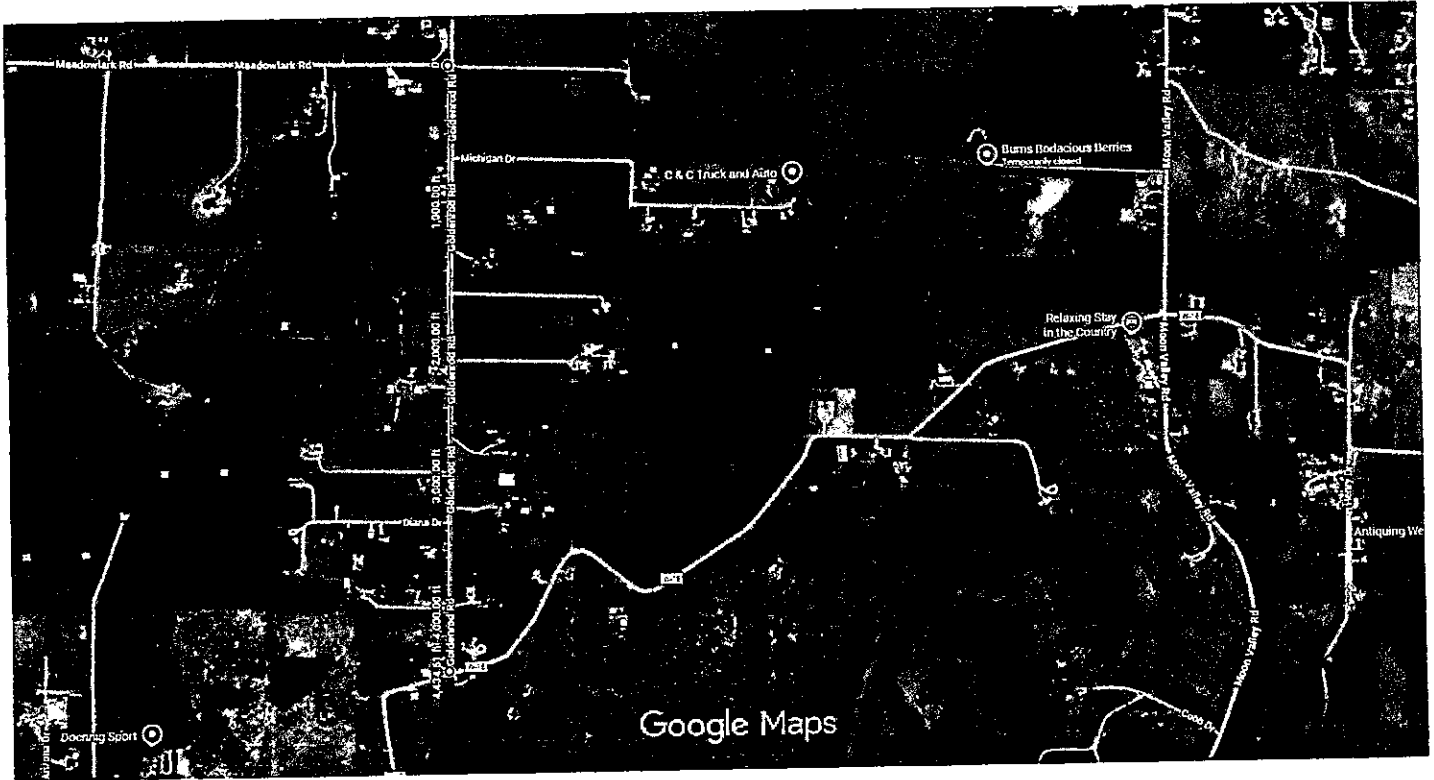
Send to
phone



Share

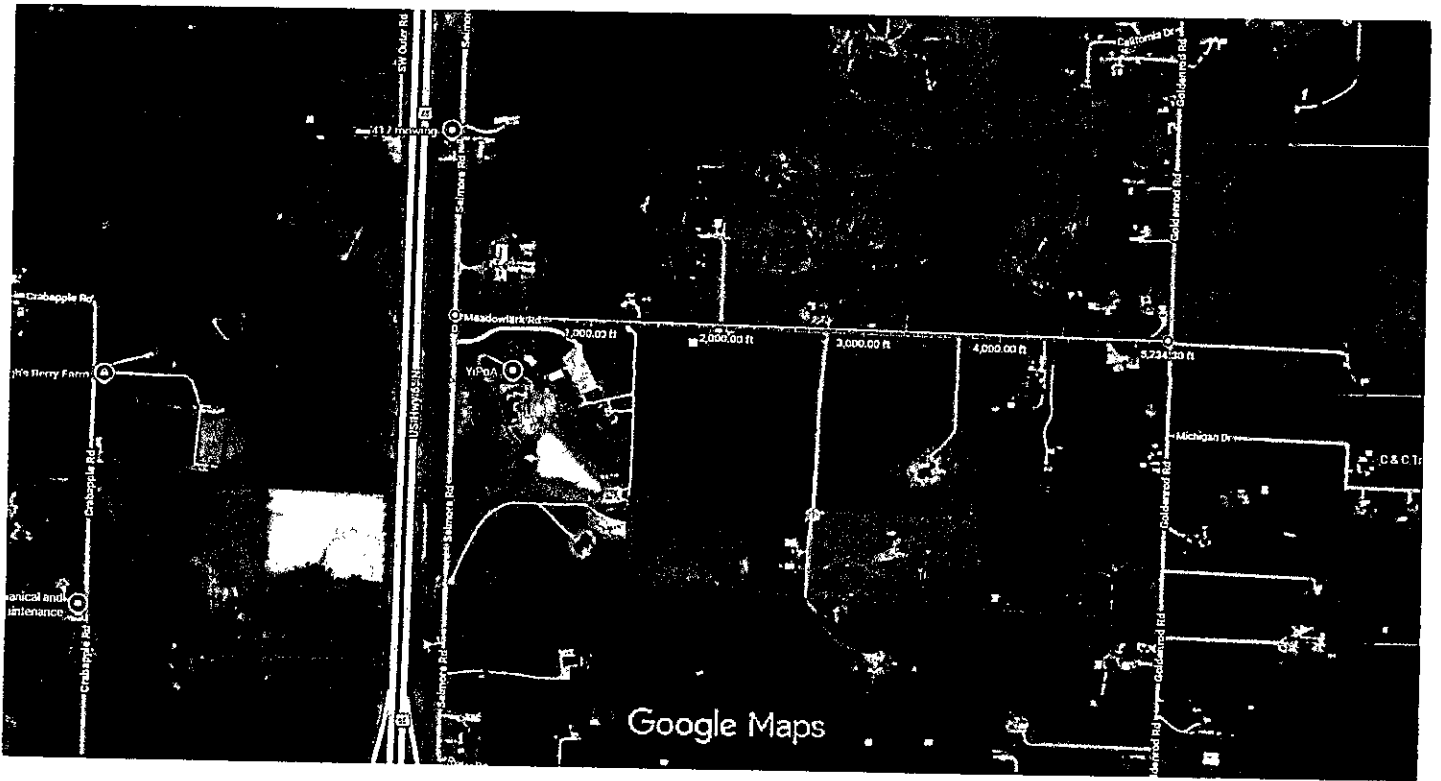


East Finley Township, MO 65721



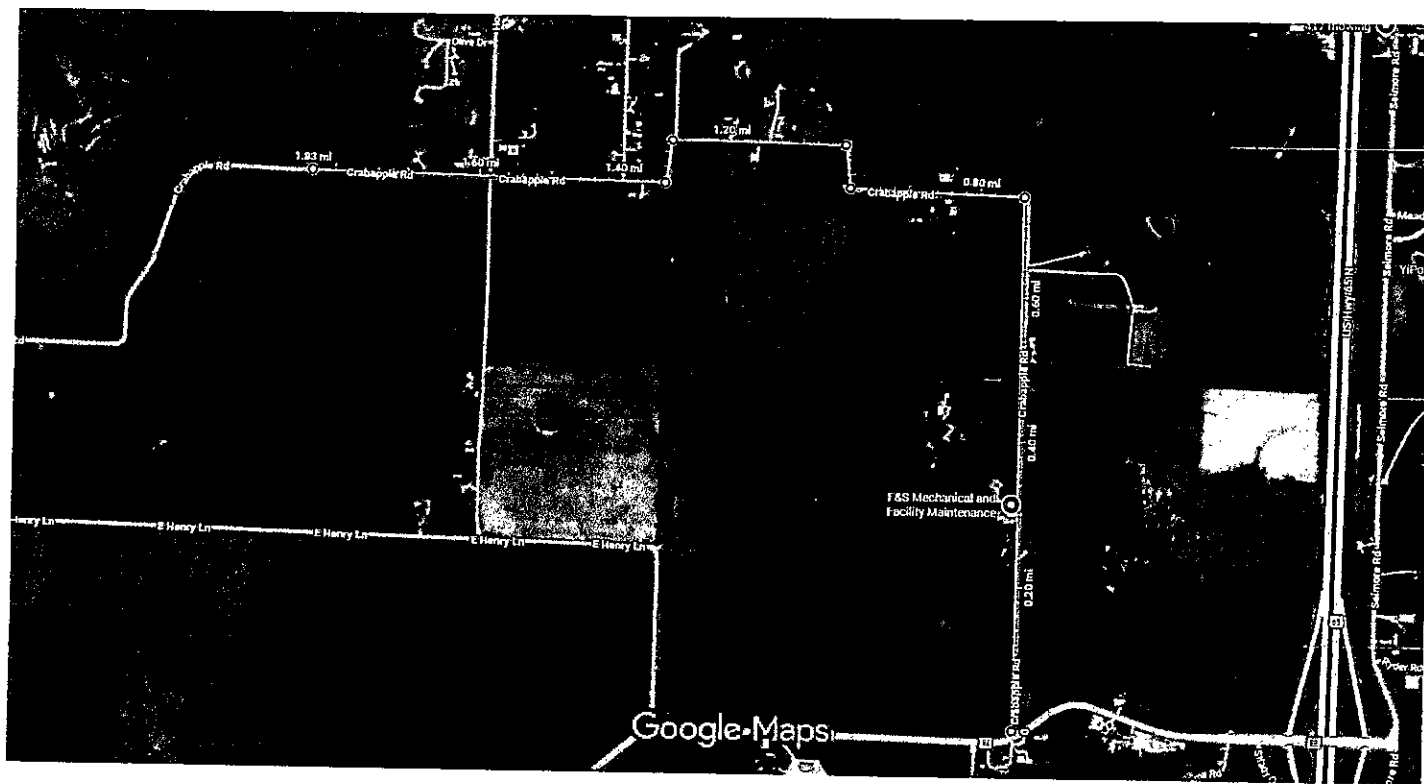
Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 500 ft

Measure distance
Total distance: 4,434.61 ft (1.35 km)



Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 500 ft

Measure distance
Total distance: 5,234.30 ft (1.60 km)



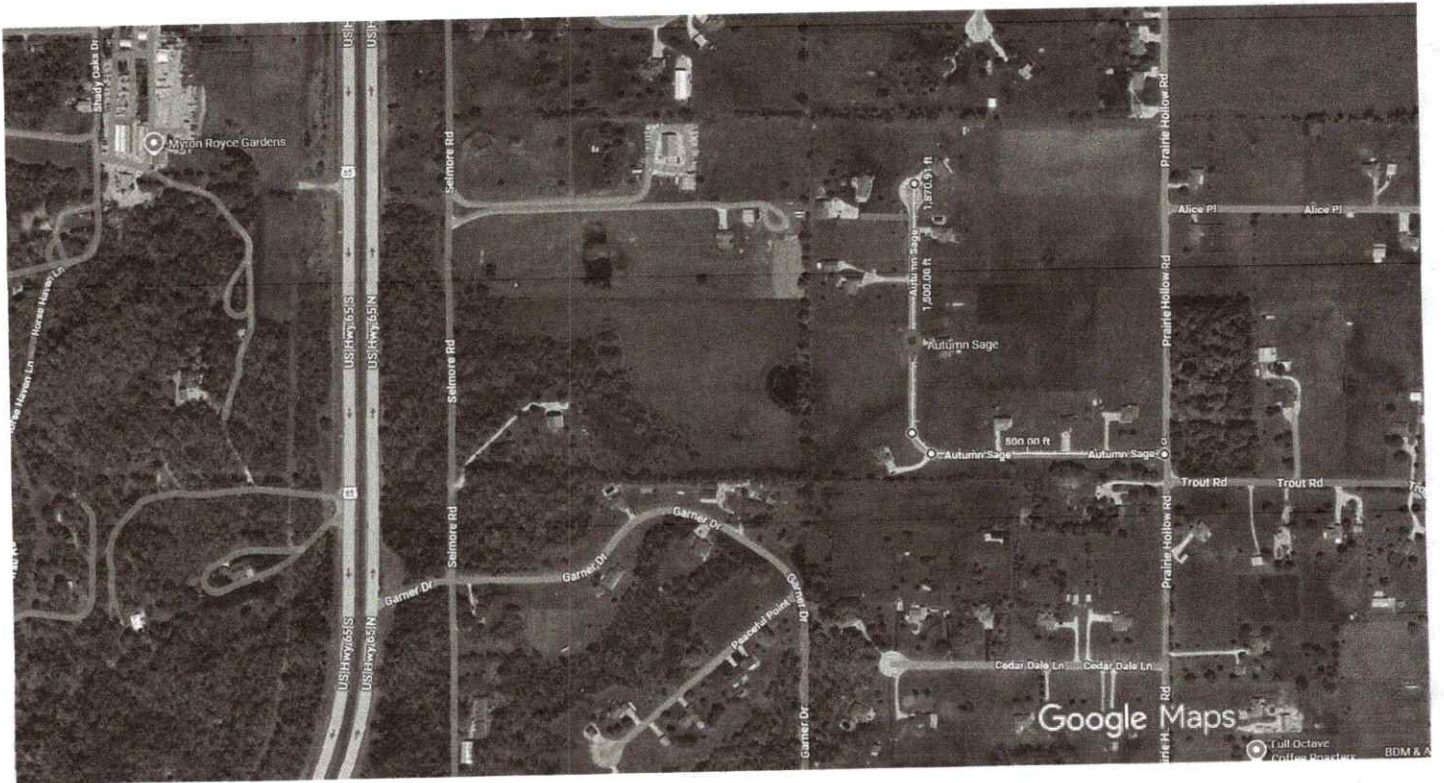
Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 500 ft

Measure distance
Total distance: 1.83 mi (2.95 km)

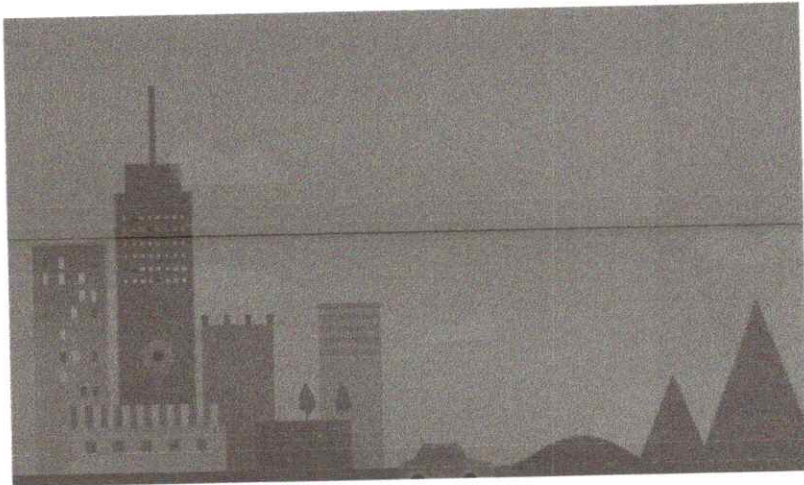
Google Maps

Autumn Sage

Autumn Sage



Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 Google 200 ft



Autumn Sage



Directions



Save



Nearby



Send to phone



Share



North Galloway Township, MO 65721

Google Maps

Rolling Meadow Dr

Rolling Meadows



Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 Google 200 ft



Rolling Meadow Dr



Directions



Save



Nearby



Send to
phone



Share



East Finley Township, MO 65721

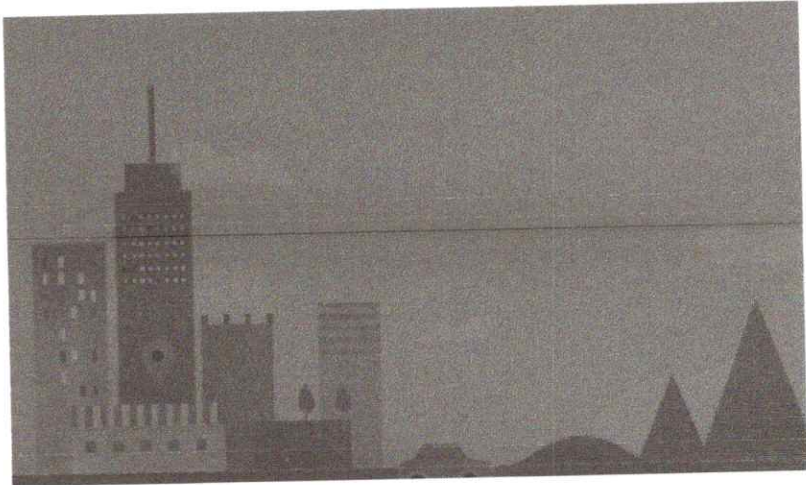
Google Maps

Utah Dr

Utah Drive .3 miles



Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 Google 200 ft



Utah Dr



Directions



Save



Nearby



Send to phone



Share



East Finley Township, MO 65721

1INTERGOVERNMENTAL COST SHARE AGREEMENT

THIS INTERGOVERNMENTAL COST SHARE AGREEMENT (hereinafter "IGA"), made and entered into this 4th day of JUNE, 2026, by and between CHRISTIAN COUNTY, MISSOURI, a first class county of the State of Missouri, without a charter form or government, acting by and through its County Commission (hereinafter referred to as "Commission") and the SOUTH SPARTA SPECIAL ROAD DISTRICT, a special road district organized pursuant to Missouri Revised Statutes, Section 233.170 (hereinafter referred to as "Special Road District") for the purpose of the improvement and maintenance of the County's network of roads.

WITNESSETH:

WHEREAS, Article VI, Section 16, of the Missouri Constitution and the Missouri Revised Statutes, Section 70.220, authorize any municipality, special road district, or county to contract and cooperate with other political subdivisions of this state for the planning, development, construction, acquisition or operation of any public improvement or facility or common service, and this IGA represents an opportunity for the Commission and Special Road District to work cooperatively for the common good of improving the network of roads in Christian County to facilitate economic activity, public safety, emergency response and the quality of life of their citizens; and

WHEREAS, public improvements, road construction and maintenance, facilities and common services must take place within public right-of-way that has been established in accordance with RSMo 228.190.

WHEREAS, it would be to the benefit of certain municipalities and special road districts in Christian County for the Commission to distribute a portion of Christian County's general revenue sales tax and the countywide sales tax earmarked for road and bridge improvements to provide funding on a project (hereinafter "the Commission's Cost Share Program"); and

WHEREAS, the Special Road District applied to the County's Highway Administrator for participation in the Commission's Cost Share Program; and

WHEREAS, the Highway Administrator has reviewed the applications for funding of road construction and maintenance projects of certain municipalities and special road districts and submitted its recommendations for funding said projects and the Commission has approved the Special Road District's application for participation in the Commission's Cost Share Program subject to the terms and conditions of this agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations in this Agreement, the parties agree as follows:

1. **Purpose.** The purpose of this agreement is to coordinate the participation by the Commission in the cost of the Special Road District's public road improvement

project which is described on the attachment marked Exhibit "A" incorporated herein by reference.

2. **Financial Responsibilities.** With regard to the work being funded by the Commission under this agreement, the Special Road District and the Commission agree as follows:
 - A. The Commission will contribute an amount equal to EIGHTY THOUSAND and 00/100 DOLLARS (\$80,000.00), no more and no less, as the funding amount for the Special Road District's requested project costs as set forth on Exhibit "A" attached hereto.
 - B. The Special Road District will be responsible for the remainder of the total financial obligation currently estimated as the Requested Project Cost on Exhibit "A" attached hereto. The Special Road District shall be solely responsible for any cost overruns of the balance of its project described in Exhibit "A".
 - C. In the event, the Special Road District is able to complete and pay the costs of the requested projects listed on Exhibit "A", and there remains an unused balance of the funds contributed by the Commission for said projects, then in that event, the Special Road District, in the exercise of its discretion, may expend said remaining funds on other public road projects or road maintenance in the District, including but not limited to road repairs, snow removal or patching.
 - D. The Commission agrees that all funds remitted to the Special Road District pursuant to this agreement may be comingled by the Special Road District with other similar monies deposited from other sources. The Special Road District agrees to provide written documentation to the Commission sufficient to verify the specific county sales taxes received pursuant to this agreement were expended upon the Special Road District's project described in Exhibit "A", including, but not limited to, invoices, receipts payrolls, bank statements, contract documentation and other records. The accounting records for the project shall be supplied by the Special Road District to the County Auditor, at no charge, on an annual basis during the period of this agreement. The Special Road District shall also provide the County Auditor, within 30 days of her request, with other financial records or documentation as he or she deems necessary to verify the funds disbursed by the Commission to the Special Road District have been spent only for lawful purposes of the Special Road District as more specifically described in Exhibit "A".

3. **Noncompliance.** In the event that the Special Road District fails to comply with any of the provisions of this Agreement, the Commission shall impose sanctions as it may determine to be appropriate, including but not limited to:
 - A. Withholding of payments under this agreement until the Special Road District Complies; and/or
 - B. Cancellation, termination or suspension of this Agreement, in whole or in part, or both.
 - C. Determining that the Special Road District is no longer eligible to participate in the program.

4. **No Interest.** By contributing to the cost of the project described in Exhibit "A", the County shall gain no interest in any constructed roadways or improvements and shall not be obligated to keep the constructed improvements or roadway in place if the Special Road District, in its sole discretion, determines removal or modification of the roadway or improvements, is in the best interest of the road system under its jurisdiction. Upon completion of the construction of any improvements, the Special Road District shall maintain the improvement for all purposes as a part of its road system, at its own cost and expense, and at no cost or expense whatsoever to the Commission.

5. **General Independent Contractor Clause.** The Commission and the Special Road District who are parties to this agreement are each separate and independent political subdivisions of the state and, as such, the Commission and the Special Road District each retain their own identity and each is responsible for its own policies and activities. This Agreement shall not be construed as creating a joint venture between the Commission or the Special Road District.

6. **Indemnity.**
 - A. To the extent allowed or imposed by law, the Special Road District shall defend, indemnify, hold harmless the Commission, including its members and department employees, from any claim or liability whether based on a claim for damages to real or personal property, or to a person for any matter relating to or arising out of the Special Road District's wrongful or negligent performance of its obligations under this agreement.
 - B. The Special Road District will require any contractor procured by the Special Road District to perform work under this agreement to carry commercial general liability insurance and commercial automobile liability insurance from a company authorized to issue insurance in Missouri, and to name the Commission, and the Special Road District and their respective employees, as

additional named insureds in amounts sufficient to cover the sovereign immunity limits for Missouri public entities (\$505,520.00 per claimant and \$3,370,137.00 per occurrence) as calculated by the Missouri Department of Insurance, Financial Institutions and Professional Registration, and published annually in the Missouri Register pursuant to Section 6537.610, RSMo.

- C. In no event shall the language of this agreement constitute or be construed as a waiver or limitation for either party's rights or defenses with regard to each party's applicable sovereign, governmental or official immunities and protections as provided by federal and state constitutions, statutes, and laws.

7. Miscellaneous.

- A. The Special Road District agrees to pass such orders, ordinances or motions as may be necessary to implement the terms and conditions of this IGA.
- B. This Agreement sets forth the entire agreement between the parties and fully supersedes any and all prior and/or other contemporaneous agreements or understandings between the parties which pertain to the subject matter hereof.
- C. This Agreement may only be modified by a written instrument executed by the parties hereto.
- D. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same document.

8. Notices. All notices, demands, and approvals required under this agreement may be personally delivered or sent by certified mail, postage prepaid, return receipt requested, addressed to the individuals identified in the heading of this IGA, or to their successors, at the addresses listed below:

Christian County Commission
ATTENTION: Lynn Morris, Presiding Commissioner
Christian County Commission
100 W. Church Street, Room 100
Ozark, MO 65721
Telephone: (417) 582-4300
Facsimile: (417) 581-5924
Email: christiancountycommission@christiancountymmo.org

South Sparta Special Road District

ATTENTION: Phil Short

816 Stoneridge Rd

Sparta, MO 65753

Email: pshort@ipa.net

IN WITNESS WHEREOF, Christian County, Missouri, acting through its County Commission, and the South Sparta Special Road District have caused this Intergovernmental Cost Share Agreement to be duly executed by their proper officers, duly authorized by their respective Commission or Board, as of the day and year first written above and hereby further agree that this agreement shall be binding upon the parties hereto, their respective representatives, successors and assigns.

CHRISTIAN COUNTY, MISSOURI
BY AND THROUGH ITS
CHRISTIAN COUNTY COMMISSION

SOUTH SPARTS SPECIAL ROAD DISTRICT

By: [Signature]
Lynn Morris, Presiding Commissioner

By: Mike Evans
Chairman, Board of Directors

Dated: 6/4/26

Dated: 4-15-2026

By: [Signature]
Bradley A. Jackson, Eastern Commissioner

Address: 131 MAPLE
SPARTA, MO. 65753

Dated: 6-4-2026

Attest: [Signature]

By: [Signature]
Johnny Williams, Western Commissioner

Dated: 6-4-26

APPROVED AS TO FORM:
[Signature]

Attested By: [Signature]
Paula Brumfield, Christian County Clerk

N. Austin Fax, Attorney at Law
901 St Louis St, 20th Floor
Springfield, MO 65806
(P) 417-866-7777, (F) 417-866-1752

Auditor Certification:

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

[Signature]
Amy Dent, Christian County Auditor



CHRISTIAN COUNTY SALES TAX REVENUE DISTRIBUTION PROGRAM
FY 2026
APPLICATION FOR FUNDING

AGENCY INFORMATION

AGENCY South Sparta Special
MAILING ADDRESS 816 Stoneridge Rd
EMAIL ADDRESS pshort@ipa.net
CONTACT NAME Phil Short
CONTACT PHONE 417-844-3395

PROJECT INFORMATION

PROJECT NAME Shady Grove Rd - Linden ave to Stoneridge
PROJECT DESCRIPTION (ATTACH ADDITIONAL PAGES, IF NECESSARY) Chips & Seal - this will finish all main roads. This is last one we been doing others last few years
TOTAL PROJECT COST \$ 95,000
TOTAL FUNDING REQUESTED FROM PROGRAM \$ 80,000 (MAX. \$80,000.00)
PERCENT OF TOTAL COST _____ %
ESTIMATED START DATE Summer of 2026
DURATION one wk to complete

APPLICANT CHECKLIST

- COST ESTIMATE OTHER: _____
 DESIGN DRAWINGS _____
 QUANTITIES _____
 MAPS _____
 PHOTOS _____
 TYPICAL SECTION(S) _____

CHRISTIAN COUNTY USE ONLY

DATE RECEIVED: _____

APPLICATION COMPLETE: Y/N

RFI NEEDED: Y/N

INITIALS _____



Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

Liability Insurance Renewal

Amber Bryant and Greg Williams with Higginbotham

Annual Insurance Renewal--Final Decision/Numbers will not be available until right before the meeting, but I will update the Commissioners as soon as it's received.

Requested by: abryant@christiancountymo.gov 2026-05-21 10:40



Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

Rezoning Cases

Todd Wiesehan

Case # 2026-0098 Maria R. Chieruzzi, Propose Rezoning of +/- 13.88 Acres Within Parcel # 13-0.9-31-0-0-9.006 & 13-0.9-31-0-0-9.008 from RR-1 (Rural Residential) to A-1 (Agriculture), 301 & 315 Estate Drive, Sparta, Missouri.

Case # 2026-0102 M&M Enterprise of Nixa, LLC, Proposed Rezoning of +/- 3.58 Acres Within Parcel # 10-0.5-15-3-1-4.000 from R-1 (Suburban Residential) to C-2 (General Commercial), 251 S. Nicholas Road, Nixa, Missouri.

Requested by: slee@christiancountymo.gov 2026-05-26 11:19

Updated: 2026-06-01 09:02



Christian County Planning & Zoning Commission Recommendation & Staff Report to the County Commission

HEARING DATE: June 4, 2026

CASE NUMBER: 2026-0098

APPLICANTS: Maria Chieruzzi

LOCATION: 301 and 315 Estate Drive, Sparta, MO 65753
Lots 4-A & 4-B of Jenkins Estates

REQUEST: Change zoning classification of these properties to A-1 (Agriculture District)

CURRENT ZONING: R-1 (Suburban Residence District) and RR-1 (Rural Residence District)

CURRENT LAND USE: Residential

SURROUNDING ZONING: North: A- R East: R-1, A-R
South: R-1 West: R-1, RR-1, A-R

SURROUNDING LAND USES: Surrounding land uses include residential to the west, residential to the south, and dispersed residential to the north and east.

ATTACHMENTS:

1. Application
2. Applicant's letter
3. Applicant submitted site plans
4. Original Plat of Jenkins Estates
5. July 2018 replat
6. Site Maps
7. Site photos
8. Letters submitted by public
9. Exhibits presented by the applicant

PROJECT DESCRIPTION:

The applicant proposes the change in zoning classification for two lots 4-A & 4-B within Jenkins Estates (a combined 13.88 +/- acres) to A-1 in order that the property can be lawfully developed and utilized as a location for an Accessory Use which may be acceptable within the A-1 district.

BACKGROUND AND SITE HISTORY:

The property being considered is comprised of two lots which are within Jenkins Estates, a residential subdivision originally platted in July, 2006 with nine lots and associated protective covenants recorded by the developer. (case #2006-0492)

In 2010, Lots 4 and 5 were replatted to form a single lot (4-R). This action reduced the total number of lots within the development to eight.

In 2013, the developers made amendments to the protective covenants allowing for certain activities which were previously prohibited within the subdivision.

In 2014, the developers further amended the covenants to exclude lots 1 and 6 from most of the restrictions otherwise applicable to all other lots in the development.

In July 2018, Lot 4-R and Lot 7 were replatted to redistribute the acreage to the current Lots 4-A (8.1 ac) and 4-B (5.78 ac).

In May of 2024, The applicant had begun advertising a farmers market to be located at this property. At that time, the Administrator explained that having a recurring market at the site would not be permissible.

On March 31 of this year, the Planning and Development Department issued a notice of violation regarding the land use taking place which included the development of Details Above All-pacas which was advertised as a destination/attraction where visitors could experience/interact with the alpacas kept on the property along with a camel, peacocks and other animals. Staff determined that multiple characteristics of this operation were of a commercial nature and not otherwise allowable under the properties' current zoning.

On April 2, 2026, a document was recorded by Maria Chieruzzi which is a Revocation of Jenkins Estates Protective Covenants.

Also, on April 2nd staff was contacted by the applicant's legal representative to discuss potential options available which might lead to compliance.

The applicant has currently suspended advertisement related to activities at the site, however, "Details Above All-pacas" remains active as a Facebook page where information about the operation may be found.

CONTEXT WITH REGARD TO THE ZONING REGULATIONS:

In the applicant's letter, prepared by their attorney, it is clear that this request for rezoning is an attempt to attain compliance by changing the zoning designation to A-1 where he believes they may have the ability to then apply for a Conditional Use Permit which might finally lead to a compliant situation.

As part of staff's review of this application, we consulted with the County Counselor and are in agreement that the use taking place does not truly match up with potential conditionally permitted uses described in Article 31.

In short, an approval of this change would not in itself make the operation compliant. It is also questionable as to whether a CUP could be considered under Article 31.

PLANNING/LAND USE ANALYSIS:

Land Use Plan:

Christian County's future land use plan shows this area as appropriate for dispersed residential and agricultural uses. The subject properties are located within a platted residential subdivision and are currently appropriately zoned for primary residential uses.

Compatibility:

The subject parcels are located in a platted subdivision intended for residential uses. The property is also adjacent to Stoneybrook Manor which is another platted subdivision to the west.

There are countless examples throughout Christian County where agriculturally zoned parcels exist adjacent to residentially zoned parcels and residential subdivisions.

The question before the Planning Commission here is whether compatibility would be maintained if it were to rezone lots which were previously determined to be appropriate for residential development and are within a platted subdivision to an A-1 (Agriculture) zoning designation.

Connectivity:

The subject property is located on a publicly maintained road which passes through Jenkins Estates connecting Shawnee Rd. to Jenkins Rd.

The intersection of Estate Dr. and Jenkins Rd. is located .2 miles south of State Hwy 125.

PROJECT/SITE ANALYSIS:

Site Characteristics:

The site is comprised of two lots.

Lot 4-A is developed with a large single family residence, swimming pool and multiple sheds/outbuildings. Approximately 5.25 of the 8.1 acres is developed with structures or populated with trees.

Lot 4-B is developed with a single family residential structure. Approximately 1.6 acres of this lot is developed with the structure or treed, with 4.18 acres remaining open.

The applicant has submitted site plans for the properties which are included with this report.

Landscaping and Buffering:

Because this application is only related to a rezoning request for the properties, no specific provisions for landscaping or buffering have been offered or will be required at this time.

It should be noted that the Zoning Regulations pertaining to the A-1 Agriculture District do identify certain uses which require minimum distancing from Residentially zoned property.

Building Design:

Any new construction would be subject to permitting and inspection by the Building Inspections Department.

Access:

The two subject lots currently share an existing point of access to Estate Rd. with the driveway generally following the property line dividing the two pieces of property.

Utility Services:

Both lots are developed with individual septic systems, private water wells and electricity.

ENVIRONMENTAL ANALYSIS:

Stormwater Impact:

Rezoning to A-1 would not be anticipated to create any adverse stormwater impacts. It should be noted that many land disturbance activities which take place on A-1 zoned property are not subject to soil erosion control regulations otherwise applied to non-agriculturally zoned property.

Groundwater Impact:

The rezoning request itself would not be expected to create any significant groundwater impacts.

Floodplain/Sinkhole Impacts:

There are no mapped areas of floodplain or sinkholes on the property.

TRANSPORTATION ANALYSIS:

Traffic Impact:

In general, the act of rezoning does not in and of itself create an impact to traffic. Notwithstanding, it is worthwhile for the board to consider the range of impacts future development within the contemplated zoning district might bring as well as the site's capacity to accommodate improvements if needed and the appropriateness of such improvements within the context of the existing developed area.

Estate Dr. is a residential road which is approximately 19'-20' in width originally constructed as chip and seal intended to serve the typical needs of an 8-9 lot residential subdivision.

The applicant's letter makes clear their intention to utilize the property for uses which may reasonably be expected to generate more trips than were anticipated when the area was platted and developed. If, this property is rezoned and it is determined that the use described within the applicant's letter is indeed permissible within the A-1 district, the County would not have the ability to require road improvements of the property owner.

PUBLIC COMMENTS:

At the May 18, 2026, Planning and Zoning hearing there was a large level of interest in this case.

Three neighboring property owners spoke in opposition to the change in zoning citing traffic impacts and parking problems which have occurred and are likely to get worse if the rezoning leads to more visitors to the operation.

They also spoke about the conflict of having this type of facility drawing visitors to an area which was platted and approved as a residential subdivision. One of the speakers expressed that the issue was not with the animals but rather the visitors coming to the site as a destination.

There were also concerns expressed regarding the adequate containment of the camel being kept on the property.

The applicant also spoke on behalf of her request. She presented three exhibits which are now included in the file for this case.

- Exhibit A – Letter of support from Mike Moon
- Exhibit B – A list of persons who are “not neighboring properties, but are in favor to this proposed zoning request”.
- Exhibit C – A list of neighboring land owners who say they are “without opposition” to the proposed rezoning.

Nineteen people were also present who spoke in support of this zoning change. They collectively expressed their appreciation for what the property owner is doing and spoke to the overall cleanliness of the operation.

Staff took note of the home addresses listed for the many people who came to speak in support. Of the 19 persons who spoke in support of this change, only one lives closer than 3,700 feet from the property. Seven were not residents of Christian County.

STAFF COMMENTS:

1. Staff is of the opinion that the A-1 zoning district is generally not an appropriate zoning designation within a platted residential subdivision.
2. The A-R (Agriculture Residence) district is a more appropriate designation which allows for many agriculture activities on a properties of this size while also remaining generally compatible with other nearby residential uses.
3. The letter prepared and submitted by the applicant’s attorney makes clear that this requested change in zoning is an attempt to make the various uses and activities associated with his client’s business/operation fit within a zoning district. It falls upon the Planning and Zoning Commission and County Commission to determine whether that proposed zoning district and all that it may allow is appropriate in this location with consideration given to the existing and adjoining districts and uses.

RECOMMENDATION:

After reviewing the staff report and taking public comment at the May 18, 2026 meeting, the Planning and Zoning Commission held discussion and by a vote of 4 aye to 1 nay, issued a recommendation of denial for this zoning change request.



Todd M. Wiesehan
Executive Secretary
Christian County Planning and Zoning Commission



County of Christian
 Planning and Development
 1106 W. Jackson St.
 Ozark, MO 65721

Case Number: 26-0098
 Date Received: 4-14-26
 Received By: JMW
 Fee Paid: 650.00
 Receipt # 12387 Check # 2121

APPLICATION

PROPERTY OWNER / REPRESENTATIVE INFORMATION

Owner's Name Maria R. Chieruzzi
 Owner's Address 301 & 315 Estate Drive, Sparta, MO 65753
 Phone Number 805-501-4325 Fax # N/A Email detailsaboveall@me.com
 Representative's Name Parker D. Owens
 Representative's Address 119 N. 2nd Street, Ozark, MO 65721
 Phone Number 4175812411 Fax # 4175812447 Email powens@ahl.email
 Representative's Signature Parker Owens

TYPE OF REQUEST

- | | |
|--|--|
| <input checked="" type="checkbox"/> Rezoning <u>to A-1</u> | <input type="checkbox"/> Amendment to PUD # _____ |
| <input type="checkbox"/> Conditional Use Permit (CUP) | <input type="checkbox"/> Variance |
| <input type="checkbox"/> Amendment to CUP # _____ | <input type="checkbox"/> Appeal |
| <input type="checkbox"/> Planned Unit Development (PUD) | <input type="checkbox"/> Vacation (Subdivison, Road etc) |

PROPERTY INFORMATION

Parcel Number 130931000000009006 & 130931000000009008 Section 31 Township 27 Range 19
 Address / Location of Property 301 & 315 Estate Drive, Sparta, MO 65753
 Acreage Being Considered for Request 8.1 Existing Zoning RR
 Existing Land Use Residential, Agricultural
 On-Site Wastewater System YES Public Sewer Provider _____

EXISTING OR PROPOSED WATER SUPPLY

On-Site Well Shared Well
 How many people serviced by Shared Well _____
 Public Provider _____

Authorized Signature of Owner(s) Maria Chruszki Date 4/14/26
Date _____

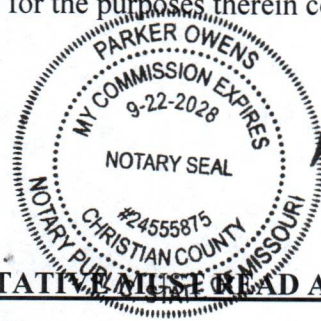
ACKNOWLEDGEMENT OF PROPERTY OWNER

STATE OF MISSOURI)

) SS.

COUNTY OF CHRISTIAN)

On this 14 day of April, in the year 2026, before me, the undersigned notary public, personally appeared Maria Chruszki, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument and acknowledged that he/she/they executed the same for the purposes therein contained. In witness whereof, I hereunto set my hand and official seal.



Parker Owens
Parker Owens Notary Public
my Commission expires 9-22-28

OWNER AND REPRESENTATIVE MUST READ AND INITIAL THE FOLLOWING:

- MC PO Application for a Rezoning, CUP, PUD, Variance, Appeal, etc. does not guarantee approval of the request. No refunds will be granted. Non-payment of any required fee or charge will result in an incomplete application and the request will not be heard by the Christian County Planning Commission, the Christian County Commission, and/or the Christian County Board of Adjustment. Failure to pay the required fee or charge for a period of ninety days will constitute a withdrawal of the request.
- PO As required by the State Zoning Laws, a legal and must be placed in a local publication. A notice of public hearing will also be posted on the property by the County.
- MC PO The property owner authorizes Christian County staff to conduct on-site inspections relating to the request in order to ensure compliance with provisions of the Planning and Development and Building Inspection Regulations.
- MC PO All public hearings should be attended by the property owner or their representative. Failure to appear could result in the case not being heard as scheduled. Anyone in attendance will be given an opportunity to enter testimony into the record. A decision may be issued without the attendance of the applicant or representative.
- MC PO Christian County is not responsible for inaccurate information provided by the owner/representative. Submission of an inaccurate legal description could result in the need to re-advertise the request at the applicant's expense or making the decision void.
- MC PO All applications, submissions, and testimony at a public hearing are public record.

Unless otherwise posted, all Planning and Zoning Commission Hearings and Board of Adjustment Hearings are held at 1106 S. Jackson Street, Ozark, MO 65721. Office Phone: (417) 581-7242 Fax: (417) 581-4623



April 14, 2026

Christian County Planning & Zoning
1106 W Jackson St
Ozark, MO 65721

**LETTER OF EXPLANATION FOR REZONING REQUEST
301 & 315 ESTATE DRIVE, SPARTA, MO**

To whom it may concern:

My name is Parker Owens, and I represent Maria Chieruzzi, owner of real property located at 301 and 315 Estate Drive, Sparta, MO (“Property”). I have drafted this letter to better explain the nature of the rezoning request for Maria’s property, which is better described on the Trustee’s Warranty Deed attached to this Application. In this letter, I will define the proposal while providing information concerning water services, wastewater services, traffic information, impacts to the neighborhood, the environment, and other matters related to any proposed development or operation on the property.

REQUESTED REZONING

Currently, the Property is zoned RR – Rural Residential. This proposed rezoning would see the Property rezoned to A-1 Agricultural. Many other pieces of land in their area are zoned both RR and A-1. Multiple neighboring parcels recently rezoned from RR to A-1 (Lots 1 and 6 of Jenkins Estates). The rationale for the change from RR to A-1 is as follows:

1. Maria Chieruzzi, Chris Chieruzzi, and Details above All-Pacas

Currently, Maria has both (1) her residence on the Property, and (2) a small farming operation aimed at allowing persons with disabilities, the elderly, children, veterans, and other persons to learn both agricultural skills and utilize their animals as a therapeutic remedy. Most discussion in this letter will concern 301 Estate Drive, as 315 Estate Drive contains only a residence and some grassy fields.

Maria does not operate a standard farm. Her business, "Details above All-pacas," has a host of alpacas, llamas, emus, peacocks, Indonesian chickens, a camel, and other exotic and unique animals. They do not operate their business as a 9-5 operation with a storefront, but rather serve groups of visitors (mostly care facilities and schools) on an appointment basis. She has a scripted tour for most visitors, with some education groups also being able to see some of the medical/testing facilities on special occasions. Some visitors volunteer on the farm once per week to help take care of the animals, but no commercial activities take place on those days.

Visitors do have the opportunity to visit a gift shop (approximately 125 square feet, with no employees or persons in the shed at most times) to see the types of items that can be made using products from the animals on site. Occasionally, there will be a church event on the property where attendees may play music or eat, but that is not a primary use of the Property.

Details Above All-pacas currently operates under an LLC, but is in the process of a 501(c)(3) registration as they have an authorized charitable purpose for educational and therapeutic purposes, and the details of her operation all fit within all relevant state and federal law that governs nonprofit and charitable organizations.

2. Current Restrictions on RR zoning affecting operations.

Under Article 33, Section 2 of the Christian County Zoning Regulations ("Regulations"), the Permitted Uses provide for the following (*emphasis added*):

"A. Single family detached dwellings.

- B. Residential Group Homes according to the provisions of Article 25.
- C. Road Right-of-Way and Road Crossing Procedures for Buried Lines and other public utility uses in accordance with Article 18.
- D. Churches, schools, public buildings, structures, and properties of *recreational, cultural, administrative, or public service type*, all producing less than one thousand five hundred (1500) gallons of wastewater per day."

Under Article 33, Section 3 of the Regulations, the Accessory Uses provide the following (*emphasis added*):

"A. Accessory uses, buildings, and structures customarily incidental to the Permitted Uses set out above.

- B. Residential home occupations as defined in Article 2, Section 2 and Article 10.
- C. Temporary real estate and small announcement signs.
- D. Temporary buildings for uses incidental to construction work, which buildings shall be removed upon completion or abandonment of the construction work.
- E. *Swimming pool incidental to a single family dwelling.*
- F. Day care homes, if not more than six (6) children are kept.

No activities by the Chieruzzis violate the Prohibitions explicitly under Article 33, Section 6.

Based on the description of the Property's use in Section 1 of this Letter, it would appear that Maria's business and residence on the Property is a Permitted Use under the Regulations. Her residence is allowed under §33(2)(A), and their farm, with its purpose being educational and therapeutic with international and exotic animal education and activity, would fit under the "recreational" or "cultural" allowance under §33(2)(D). The bathroom, gift shop, and other small enclosures would fit under §33(3)(A); and their pool is covered under §33(3)(E).

3. Notice of Violation – Dated March 31, 2026

Maria received a Notice of Violation from the Christian County Planning and Development Department in early April. It laid out 3 main points that pointed to a commercial business existing in a Rural Residence District, resulting in a violation:

- Admission Fee/Requested Donation for entrance to the farm;
- Offering food items, having the previously-mentioned gift shop; and
- Having a Merchant's License associated with the Chieruzzi's LLC.

Upon further discussion with the office, the points were refined to state that the Merchant's License, on its own, was not in violation of the Regulations (as Maria uses that license for other business purposes allowed under Article 10 of the Regulations and is not relevant to this Application). Pursuant to the Notice of Violation, Maria immediately halted all operations.

4. A-1 Agricultural District

Under Article 31, Section 1, the Property meets all of the following threshold criteria:

- Non-significant portion of the area is a non-farm, residential development;
- The total area of the proposed rezone would be 13.88 acres, with any created administrative subdivision resulting in one 10+ acre tract and one <10 acre tract.
- The parcels are legal tracts of land for permits and transfer of title.

Under Article 31, Section 2 of the Regulations, the Permitted Uses provide for the following (*emphasis added*):

"A. Agriculture, including any customary agricultural building and structure, orchards, the harvesting of wild crops, berries, tree fruits and seeds, grazing, nursery and greenhouses; provided that any greenhouse heating plants, or building or enclosure in which farm animals are kept shall comply with the distance requirements of one hundred (100) feet from any Residential District.

B. Single-family detached dwelling.

C. Churches and parish houses, schools, public buildings, structures and properties of recreational, cultural, administration or public service type all producing less than one thousand five hundred (1,500) gallons of wastewater per day.

D. Private non-commercial recreational areas, uses and facilities including country clubs, swimming pools, forests and wildlife preserves.

E. Road Right-of-Way and Road Crossing Procedures for Buried Lines and other public utility uses according to the provisions of Article 18.

Under Article 31, Section 3 of the Regulations, the Accessory Uses provide the following (*emphasis added*):

- “A. Accessory uses, buildings and structures customarily incidental to any of the Permitted Uses set out above, including (*emphasis added*):
1. Living quarters of persons employed on the premises; the keeping of roomers or boarders by a resident family.
 2. *A private garage, parking area, or stable.*
 3. *Customary incidental home occupations when conducted in a dwelling, provided that no stock in trade is kept or products sold, except such as are made on the premises.*
 4. *Roadside stands, offering for sale only agricultural products produced on the premises or in the vicinity.*

Under Article 31, Section 4 of the Regulations, the relevant Conditional Uses requiring Board of Adjustment Approval provide for the following (*emphasis added*):

D. Temporary roadside stands for non-agricultural commercial sales.

H. Religious and charitable institutions

In addition to the information contained on the Property in Section 1 and 2 above, as well as the meeting of the requirements of Article 31, Section 1, these regulations described in Section 4 of this Letter fit the proposed used in the following manner:

- Residential Home is allowed under §31(2)(B);
- Agricultural Buildings meet requirements under §31(2)(A);
- Any required, not-yet-constructed parking or road areas, or stables for animals required would be available under §31(3)(2);
- Current operations properly performed under §10 of the Regulations would continue to be allowed under §31(3)(A)(3);
- The portion of the gift shop selling agricultural products from the property would be allowed under §31(3)(A)(4);
- Temporary events not offering agricultural sales could be allowed under §31(4)(D);
- The full nonprofit operation, as it was previously operating, could continue to operate under §31(4)(H).

This rezone, and the Permitted and Accessory uses under an A-1 district would also remove the issues present in the Notice of Violation, allowing Maria to properly continue operations and bring the valuable service and experience to the Sparta and Christian County communities.

WATER AND WASTEWATER CONSIDERATIONS

Maria's Property currently has its own well and septic system that are not connected to any community or other multiple-property systems. Her current septic capacity is 1250g, and her well depth is 455 feet.

As the anticipated use of the Property will not increase in intensity or density, and since Maria does not anticipate building any additional hookups necessitating any additional wastewater or well usage, we expect no significant change in the water or wastewater usage for the Property.

TRAFFIC CONSIDERATIONS

Maria's business has not resulted in heavy traffic, nor any traffic beyond what would normally be expected for an RR area with A-1 areas already mixed in. A good example of this is that all visitors who have visited the Property have been able to park in her own residential driveway, rather than spill out onto the road and inhibit either her A-1 or RR neighbors.

Due to the minimal traffic impacts that her operation has had, no formal traffic study has been completed.

ENVIRONMENTAL CONCERNS

A rezone to A-1 will not result in any additional environmental burden to the property. The Property does not fall into a CAFO, but rather primarily serves as an area for a herd of alpacas, as well as llamas and other previously mentioned animals to graze. The actually-constructed portion of the property is minimal.

NEIGHBORHOOD CONSIDERATIONS

Prior to this April, Jenkins Estates was a formal neighborhood with Covenants, Conditions, and Restrictions ("CCRs") on its subject properties. However, a majority of the property owners formally voted to revoke said CCRs and free the area from restrictions on properties. This renunciation of CCRS was properly filed with the Christian County Recorder's Office and dated March 31, 2026.

The neighborhood, by this vote to revoke the CCRs, as well as previous rezones of multiple RR-zoned properties to A-1-zoned properties, signals that the neighborhood as a whole is not anticipating further residential development, and that most homeowners do not want to restrict the use of one another's land.

Abutting neighbors to the Property will not be affected by this rezone, as most either are A-1 zoned already, or there are a significant number of trees between the Property and neighboring properties. The remaining neighbors are across fields, and meet the distance and setback minimums prescribed by the Regulations.

CONCLUSION

Based on the above-described information, as well as the provided documents as required by the Application, and the fulfillment of all the requirements therein, we request that this Board recommend that this Property be rezoned to A-1.

Very Truly Yours,

A handwritten signature in black ink, appearing to read 'Parker D. Owens', written in a cursive style.

Parker D. Owens, Esq.

14 AC

3R 9.005
3 Ac
JENKINS ESTATES REPLAT

4A

9.006
8.1 Ac

Pasture

JENKINS ESTATES REPLAT LOTS 4-R AND 7

315

Mowed GRASS

1

9.003
3.65 Ac

Mowed GRASS

fence

Gate

4B 9.008
5.78 Ac

T27N-R19W

6

9.002
5.79 Ac

JENKINS ESTATES

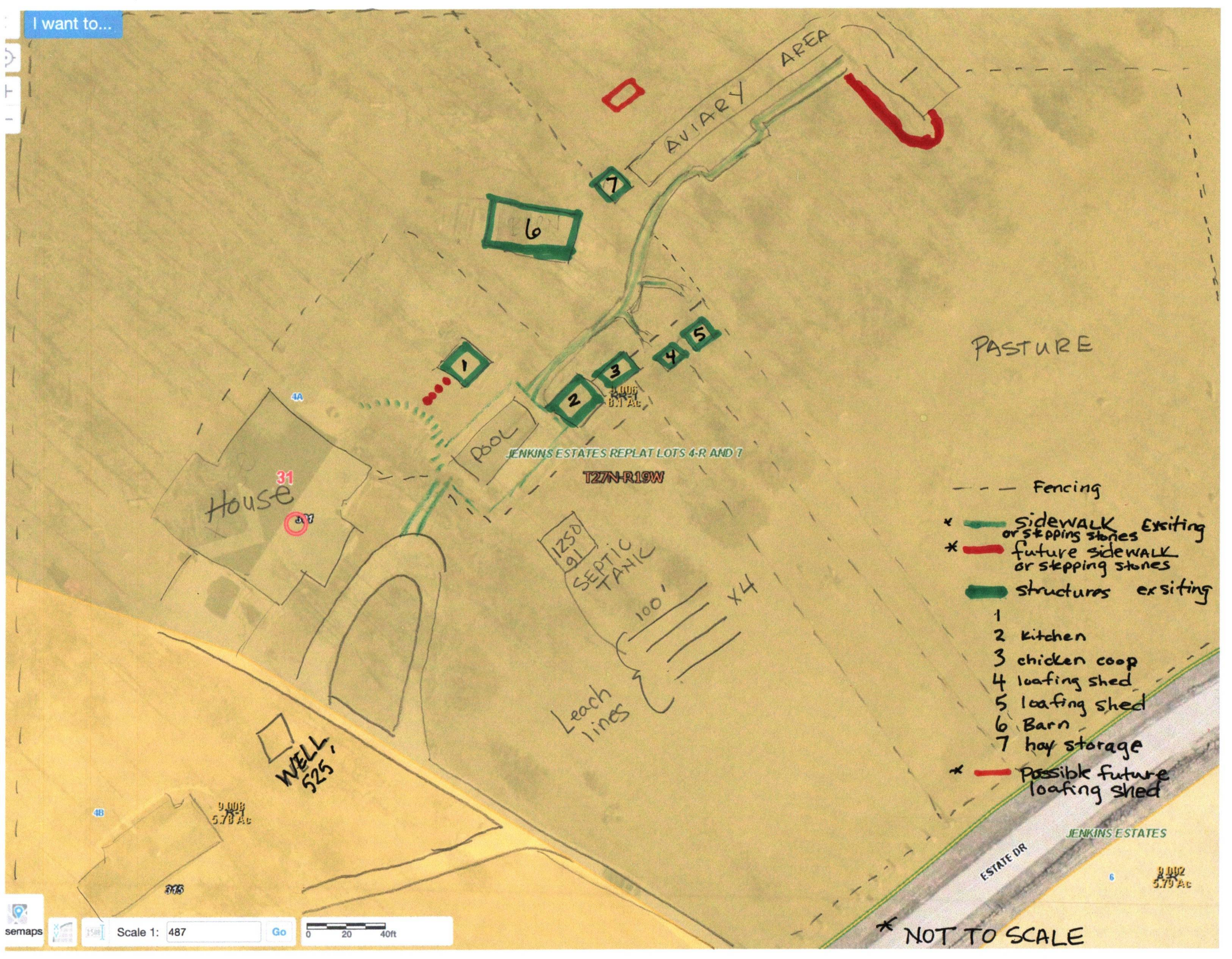
untouched
Pasture area

ESTATE DR

417

8.001
19.2 Ac





PASTURE

JENKINS ESTATES REPLAT LOTS 4-R AND 7
T27N-R19W

- Fencing
- * — sidewalk Existing or stepping stones
- * — future sidewalk or stepping stones
- structures existing
- 1
- 2 kitchen
- 3 chicken coop
- 4 loafing shed
- 5 loafing shed
- 6 Barn
- 7 hay storage
- * — possible future loafing shed

* NOT TO SCALE





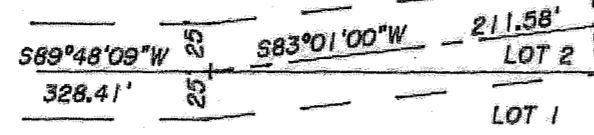
ROAD EASEMENT CALLS

A	=	S89°48'09"W	328.41'
B	=	L=102.46'	R=273.17'
C	=	L=89.26'	R=273.17'
D	=	S49°35'26"W	153.41'
E	=	S49°35'26"W	100.00'
F	=	L=187.42'	R=217.11'
G	=	S00°07'48"W	371.58'
H	=	S09°58'43"W	146.16'
J	=	S00°07'48"W	670.07'

LOT AREAS

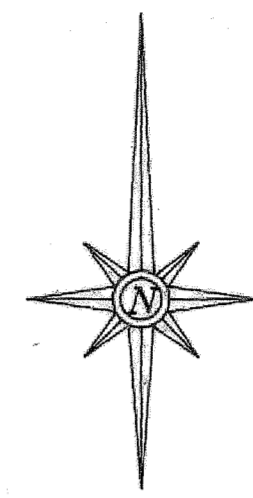
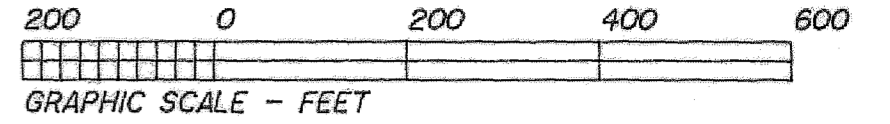
LOT 1	=	3.65 AC.+-
LOT 2	=	3.39 AC.+-
LOT 3	=	3.00 AC.+-
LOT 4	=	5.52 AC.+-
LOT 5	=	5.35 AC.+-
LOT 6	=	5.79 AC.+-
LOT 7	=	3.00 AC.+-
LOT 8	=	3.00 AC.+-
LOT 9	=	3.00 AC.+-

DETAIL
NOT TO SCALE



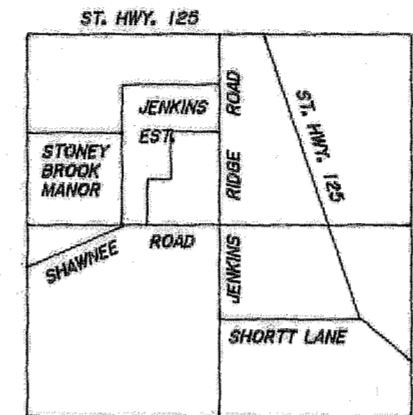
JENKINS ESTATES

A SUBDIVISION IN THE E1/2 NW1/4
SEC. 31-T27N-R19W CHRISTIAN
COUNTY, MISSOURI



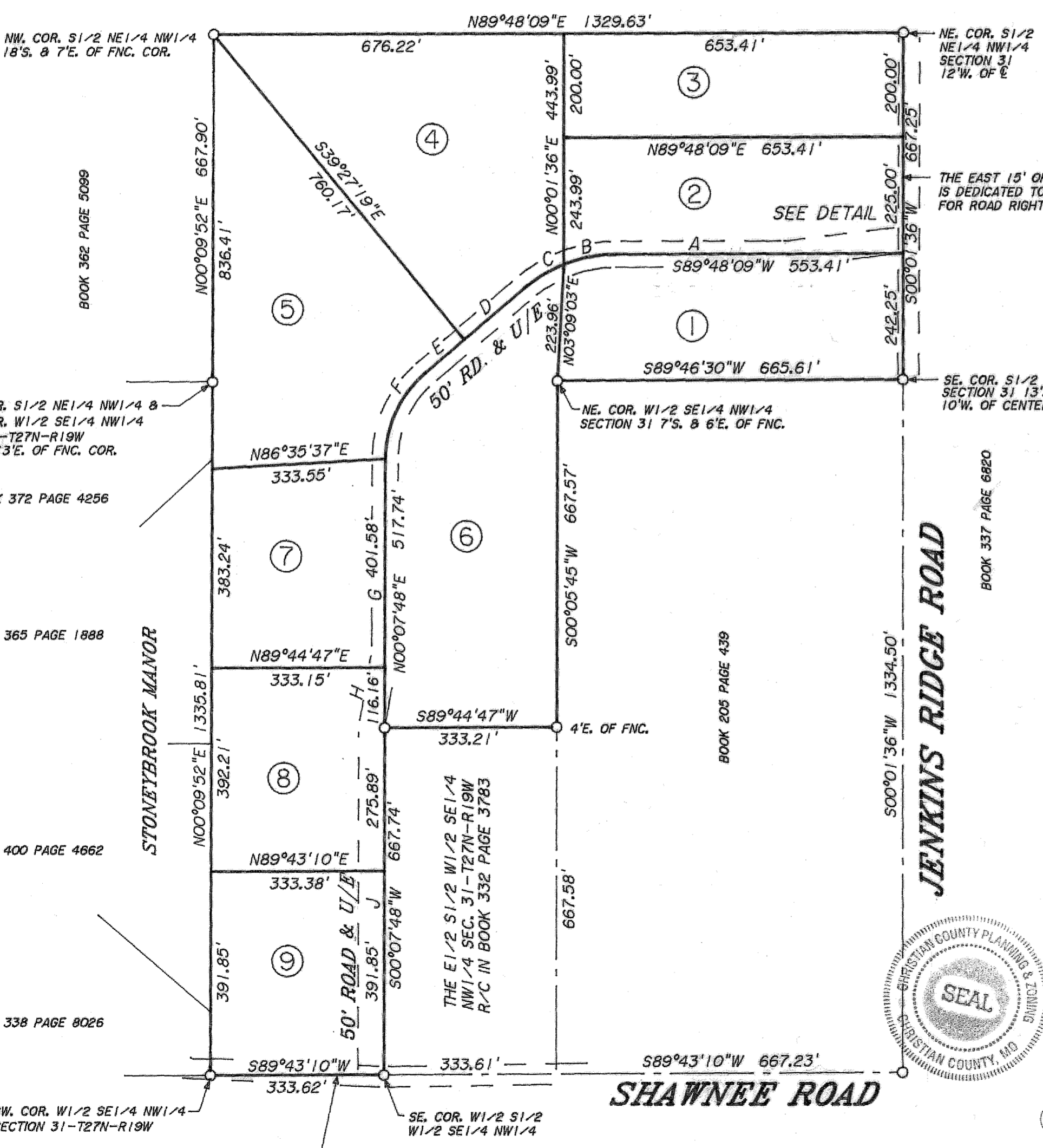
- U/E = UTILITY EASEMENT
- = IRON PIN SET
- = IRON PIN IN PLACE PLS-2122
- X- = FENCE LINE
- R/C = RECORDED AS
- M/S = MEASURED AS
- △ = R-O-W MARKER
- = STONE
- E- = OVERHEAD ELECTRIC

CLASS A PROPERTY SURVEY
DEED REFERENCE: BOOK 286 PAGE 2415
BEARINGS FROM STONEYBROOK MANOR
TOTAL OF 35.71 ACRES +- IN SUBDIVISION
ACREAGE IN LOTS 35.71 ACRES +-
3.24 ACRES +- IN ROADS
NEW ROAD EASEMENT IS 2321' +- IN LENGTH.
JENKINS RIDGE ROAD HAS A CHIP & SEAL SURFACE.
SHAWNEE ROAD HAS A GRAVEL SURFACE.
ALLEN MOSS STATED THAT JENKINS RIDGE ROAD
& THAT PART OF SHAWNEE ROAD SHOWN ON
THIS PLAT ARE COUNTY MAINTAINED.
UNABLE TO FIND ANY RECORDED CONVEYANCES OF
THE COUNTY MAINTAINED ROADS SHOWN ON PLAT,
THEY APPEAR TO BE ABOUT 40' WIDE.
PINS WERE SET AT THE R/W OF THE ROAD ESMT.
5' UTILITY EASEMENTS ARE GRANTED ADJACENT
TO ALL LOT LINES & ADJACENT TO ALL ROADS.

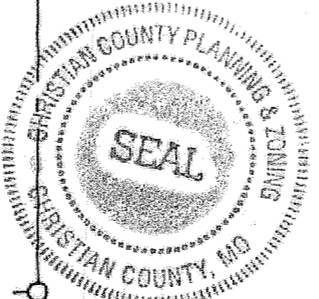


SECTION 31
NOT TO SCALE

A SIGNED CERTIFICATE OF APPROVAL
ON THIS PLAT DOES NOT CONSTITUTE
ACCEPTANCE OR APPROVAL OF ANY
ROADS BY CHRISTIAN COUNTY



JENKINS RIDGE ROAD



SURVEYOR'S DECLARATION
I, Loyd E. Todd, Registered Land Surveyor, hereby declare I have surveyed and subdivided the above-described tract of land, and that all lot corner pins were placed under my personal supervision. The results of said survey are represented on this plat to the best of my professional knowledge and belief, and I did attempt to meet the current Minimum Standards for Property Boundary Surveys of the Missouri Department of Natural Resources and the standards adopted by the Missouri Board for Architects, Professional Engineers and Land Surveyors.

DESCRIPTION
All of the West Half of the Southeast Quarter of the Northwest Quarter (W1/2 SE1/4 NW1/4) of Section 31, Township 27N, Range 19W, Christian County, Missouri. ALSO: All of the South Half of the Northeast Quarter of the Northwest Quarter (S1/2 NE1/4 NW1/4) of Section 31, Township 27N, Range 19W, Christian County, Missouri. EXCEPT: All of the East Half of the South Half of the West Half of the Southeast Quarter of the Northwest Quarter (E1/2 S1/2 W1/2 SE1/4 NW1/4) of Section 31, Township 27N, Range 19W, Christian County, Missouri.

PLANNING & ZONING APPROVAL
I hereby certify that all streets and other improvements shown on this plat have been installed or completed or that their installation or completion (within 12 months after the date below) has been assured by the posting of a performance bond or other sufficient surety, and that the subdivision shown on this plat is in all respects in compliance with The Unified Development Codes for Christian County, and that therefore this plat has been approved by the Christian County Planning and Zoning Department, subject to said plat being recorded in the Christian County Registry within 60 days of the date below.

Date: 7/19/06
Blenda Hammons
Planning & Zoning Representative
Permit # 2006-0492

IN THE COLLECTOR'S OFFICE
I hereby certify that all county taxes assessed against the property described hereon have been paid.
Date: 7/14/06
Ted Nichols
Ted Nichols, Collector

IN THE RECORDER'S OFFICE
I, Roy Meadows, Recorder for Christian County, Missouri, within instrument of writing was, at _____, Mo., on _____, 200__, duly filed in the records of this Page ____.

IN WITNESS WHEREOF, I have hereunto set my hand and in Ozark, Missouri, this _____ day of _____, 200__.

Peggy McPherson Deputy
Roy Meadows Roy Meadows, Recorder

Image# 002680040001 Type: LAN
Recorded: 07/19/2006 at 03:45:42 PM
Total Amt: \$44.00 Page 1 of 1
Christian County Recorder
Roy Meadows Recorder of Deeds
File# 2006-00014379
BK H PG 489

DEDICATION AND EXECUTION OF PLAT
JENKINS PROPERTIES, INC., a Missouri corporation, has had the below described tract of land surveyed and subdivided, as indicated, and designated as "JENKINS ESTATES, A Subdivision in the E1/2 of the NW1/4 of Section 31, Township 27N, Range 19W, Christian County, Missouri."

We hereby certify we are the owners of the property described hereon, and that we freely adopt this plan of subdivision and dedicate to public use any areas designated on this plat as streets, alleys, walks, parks, open space and easements, except those specifically designated as private, and that we will maintain all such areas until the offer of dedication is accepted by the appropriate public authority. All property shown on this plat as dedicated to public use shall be deemed to be dedicated for any public use authorized by law when such other use is approved by the appropriate public authority in the public interest.

IN TESTIMONY WHEREOF, we, the owners, have hereunto set our hands on this 14th day of July, 2006.

Grant D. Jenkins Managing Member
Mark A. Jenkins Managing Member

STATE OF MISSOURI ACKNOWLEDGEMENT
COUNTY OF CHRISTIAN

On this 14th day of July, 2006, before me appeared GRANT D. JENKINS and MARK A. JENKINS, to me personally known, and who being duly sworn did say they are Managing Members of JENKINS PROPERTIES, INC., a Missouri corporation, and that they executed the foregoing instrument as their free act and deed and the free act and deed of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Ozark, Missouri, the day and year first above written.

My commission expires 9-29-06

Cindy L. Heaton
CINDY L. HEATON
Notary Public - Notary Seal
STATE OF MISSOURI
Webster County
My Commission Expires Sep. 29, 2006

	<p>TODD SURVEYING</p>	<p>P. O. BOX 365 WEST SIDE OF SQUARE OZARK, MO. 65721-0365 (417) 581-2187</p>
	<p>SURVEY FOR JENKINS PROPERTIES, INC.</p>	<p>DATE: <u>5-5-06</u> SCALE: 1" = 200' DRAWN BY: <u>LT</u> CHECKED BY: <u>LT</u> BOOK NO: <u>69-52</u> DWG. NO: <u>C-2704</u></p>

A STRIP 20' WIDE ON THE EAST SIDE & 38' WIDE ON THE WEST SIDE IS DEDICATED TO THE CO. FOR ROAD RIGHT-OF-WAY

BOOK 362 PAGE 5089

BOOK 372 PAGE 4256

BOOK 365 PAGE 1888

BOOK 400 PAGE 4662

BOOK 338 PAGE 8026

BOOK 368 PAGE 9223

BOOK 298 PAGE 4768

BOOK 209 PAGE 465

BOOK 337 PAGE 6820

BOOK 205 PAGE 439

REPLAT OF LOT 4-R & LOT 7 OF JENKINS ESTATES A SUBDIVISION IN THE E1/2 OF THE NW1/4 S31-T27N-R19W 5th P.M., CHRISTIAN COUNTY, MISSOURI

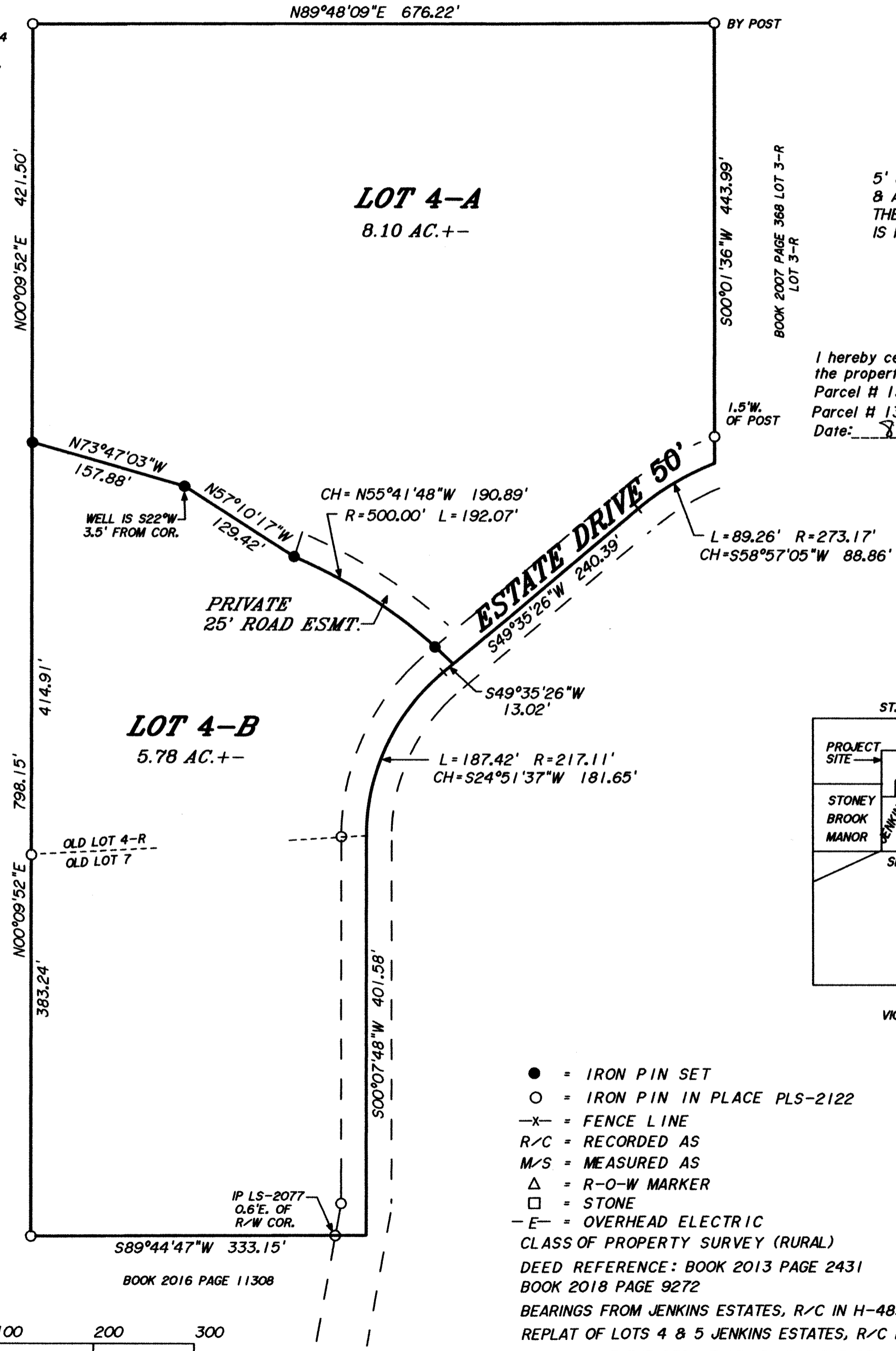
BOOK 2016 PAGE 13041

NW CORNER
S1/2 NE1/4 NW1/4
S31-T27N-R19W
CHRISTIAN CO., MO.
BY POST

BOOK 2016 PAGE 15130

BOOK 2011 PAGE 8614

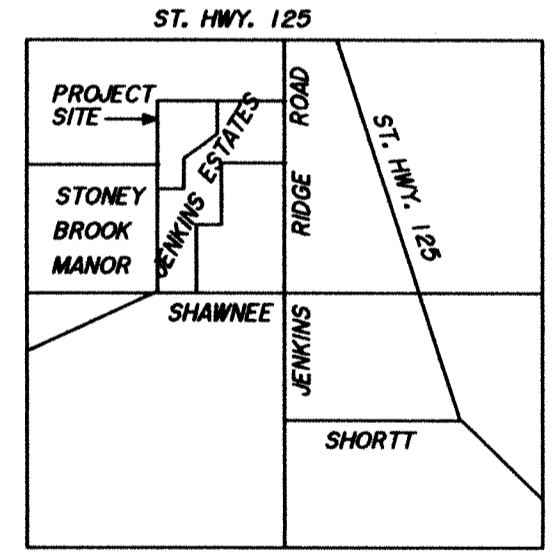
BOOK 365 PAGE 1888



5' UTILITY EASEMENTS ADJACENT TO ALL LOT LINES & ADJACENT TO ALL ROADS, PER JENKINS ESTATES. THE UTILITY EASEMENT BETWEEN LOTS 4-R & 7 IS HEREBY VACATED.

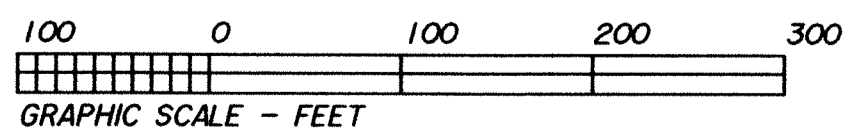
TAXES
I hereby certify that all county taxes assessed and billed against the properties described herein have been paid.
Parcel # 13093100000009006
Parcel # 13093100000009008
Date: 8-15-2018

Ted Nichols
Ted Nichols, Collector



VICINITY MAP SECTION 31
NOT TO SCALE

- = IRON PIN SET
 - = IRON PIN IN PLACE PLS-2122
 - x- = FENCE LINE
 - R/C = RECORDED AS
 - M/S = MEASURED AS
 - △ = R-O-W MARKER
 - = STONE
 - E- = OVERHEAD ELECTRIC
- CLASS OF PROPERTY SURVEY (RURAL)
DEED REFERENCE: BOOK 2013 PAGE 2431
BOOK 2018 PAGE 9272
BEARINGS FROM JENKINS ESTATES, R/C IN H-489
REPLAT OF LOTS 4 & 5 JENKINS ESTATES, R/C IN H-758
LOT 4-R OF THE REPLAT OF JENKINS ESTATES, WAS NEVER DEEDED.



DEDICATION AND EXECUTION OF PLAT
We, KELLY COOK RIESS and JIM RIESS, have had the below-described lands surveyed as indicated, and designated as "REPLAT OF LOT 4-R & LOT 7 OF JENKINS ESTATES, A Subdivision in the East Half of the Northwest Quarter of Section 31, Township 27N, Range 19W, of the 5th P.M., Christian County, Missouri." This replat does not reflect any changes to the existing roads.

We hereby certify, as owners of the property described hereon, that said property is within the subdivision regulation jurisdiction of the County of Christian, and that we freely adopt this plan of subdivision, and dedicate to public use all areas shown on this plat as easements or deficient right-of-way, except those specifically indicated as private, and that we will maintain all such areas until the offer of dedication is accepted by the appropriate public authority.

IN TESTIMONY WHEREOF, we have hereunto set our hands on this 15 day of Aug, 2018.
Kelly Cook Riess KELLY COOK RIESS
Jim Riess JIM RIESS

ACKNOWLEDGMENT
STATE OF MISSOURI
COUNTY OF CHRISTIAN

On this 15 day of Aug, 2018, before me appeared KELLY COOK RIESS & JIM RIESS to me personally known, and who being duly sworn did say they executed the foregoing instrument as their free act and deed.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Ozark, Missouri, the day and year first above written.
My commission expires: May 19, 2019

VALERIE CARR
Notary Public - Notary Seal
STATE OF MISSOURI
Christian County
My Commission Expires May 19, 2019
Commission #15024595

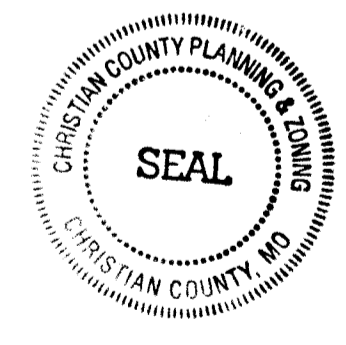
Valerie Carr
Notary Public

DESCRIPTION
All of Lots 4, 5, & 7 of JENKINS ESTATES, A Subdivision in the East Half of the Northwest Quarter of Section 31, Township 27N, Range 19W, Christian County, Missouri, as recorded in Plat Book H at Page 489 in the Christian County Recorder's Office. Subject to all right-of-ways, easements and restrictions of record.

SURVEYOR'S DECLARATION
I, Loyd E. Todd, Professional Land Surveyor, hereby declare I have surveyed and replatted the above-described lands. The results of said survey are represented on this replat to the best of my professional knowledge and belief, and I did attempt to meet the current Minimum Standards for Property Boundary Surveys of the Missouri Department of Natural Resources and the standards adopted by the Missouri Board for Architects, Professional Engineers and Land Surveyors.

PLANNING & ZONING APPROVAL
I hereby certify that the minor subdivision on this replat is in all respects in compliance with The Unified Development Codes for Christian County, and that therefore this replat has been approved by the Christian County Planning & Zoning Department, subject to being recorded in the Christian County Registry within 60 days of the date below.
Date: 8-15-18 2018-0232

A SIGNED CERTIFICATE OF APPROVAL ON THIS PLAT DOES NOT CONSTITUTE ACCEPTANCE OR APPROVAL OF ANY ROADS BY CHRISTIAN COUNTY



Valerie Carr
P & Z Representative

IN THE RECORDER'S OFFICE
Recorded in Christian County, Missouri

Recording Date/Time: 08/15/2018 at 01:36:36 PM
Instr #: 2018L10907
Book: I Page: 137

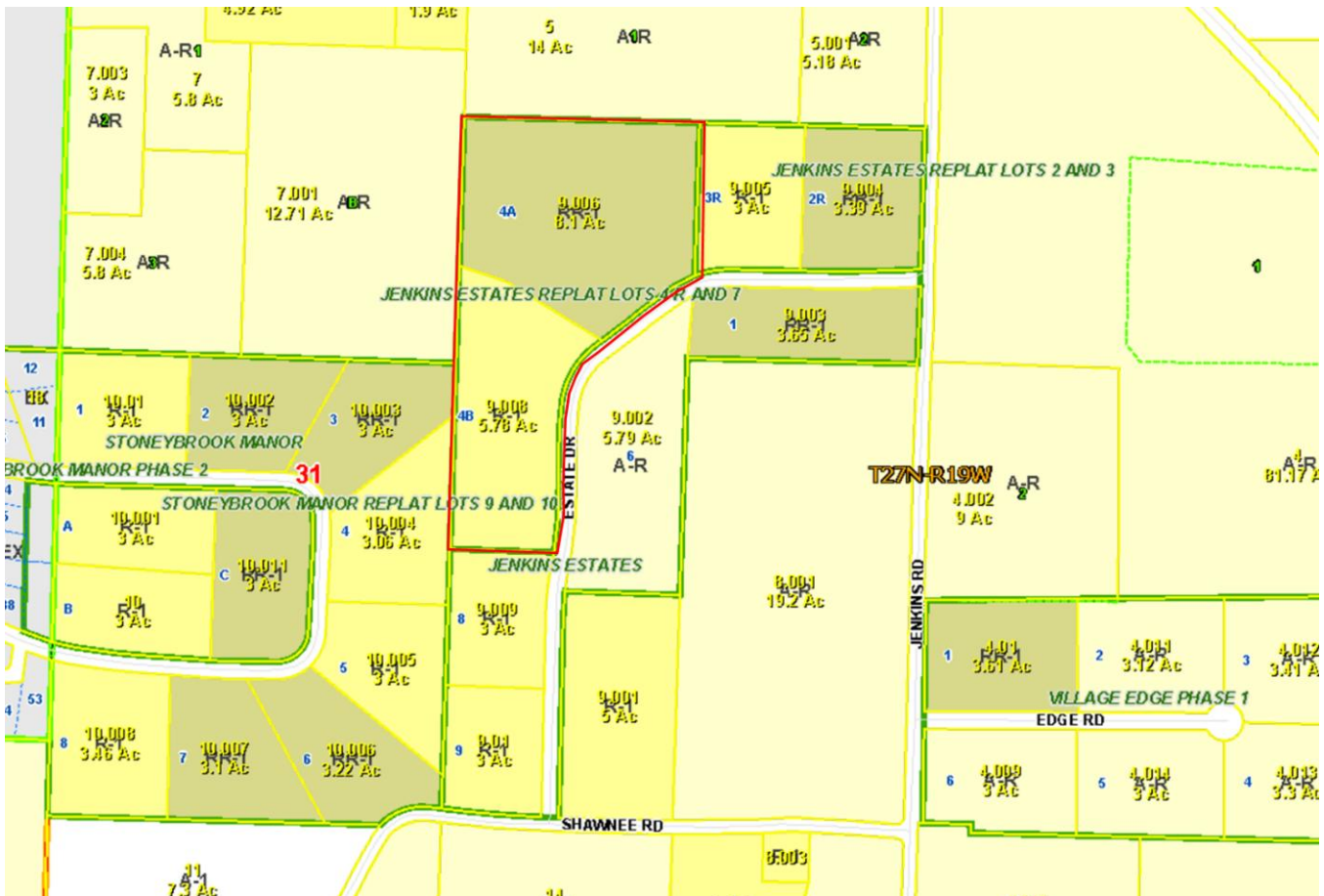
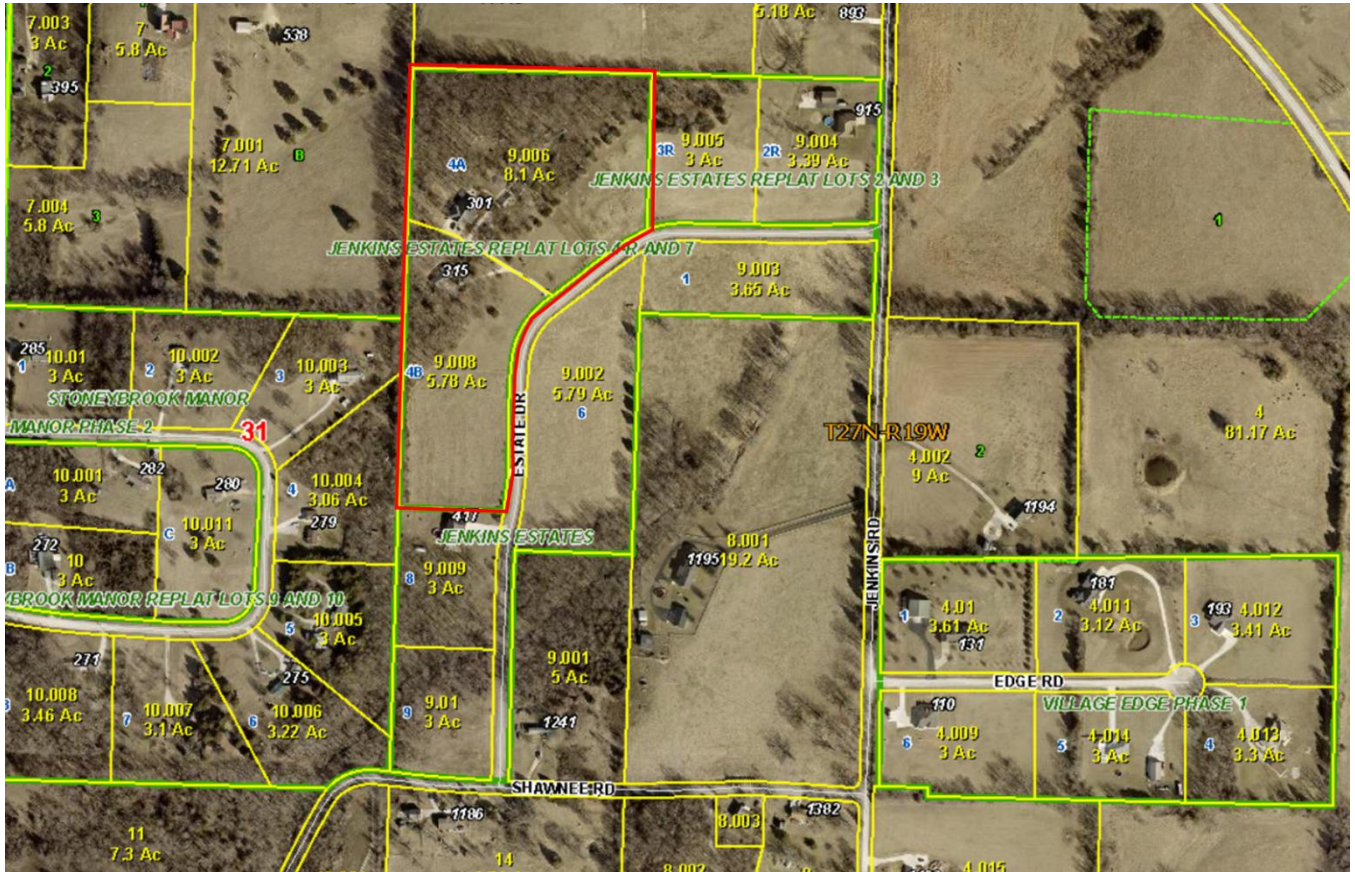
Pages: 1
Fee: \$44.00 \$ 20180010237

JIM & KELLY RIESS

Kelly Hall RECORDER
Sarah Johnson DEPUTY



TODD SURVEYING P. O. BOX 365 302 N. SECOND ST. OZARK, MO. 65721-0365 (417) 581-2187	SURVEY FOR KELLY COOK RIESS & JIM RIESS	
	DATE: 7/25/18 DRAWN BY: LT BOOK NO:	SCALE: 1" = 100' CHECKED BY: LT DWG. NO: 3487





Site Photos Case# 2026-0098



Entrance to property



View of Estate Drive. 19 +/- feet in width




Formal Opposition to Rezoning Request for 301 and 315 Estate Drive Sparta, MO

From Josh Tippitt <jtippitt@fellersfoodservice.com>

Date Mon 5/4/2026 10:29 AM

To Todd W <toddw@christiancountymmo.gov>

Cc Stephanie Tippitt <stippitt83@gmail.com>

 4 attachments (2 MB)

IMG_20260503_101239.jpg; IMG_20260503_101248.jpg; IMG_20260503_101250(1).jpg;
Screenshot_20260503_151208_Messages.jpg;

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

This correspondence is submitted by the property owners of **915 Jenkins Road, Sparta, Missouri 65753 (Joshua and Stephanie Tippitt)** to formally express our opposition to the proposed rezoning of **301 Estate Drive and 315 Estate Drive, Sparta, Missouri 65753** from **residential** to **agricultural** use.

We would like to preface this letter by acknowledging that land use and zoning matters are not our area of professional expertise, and we respectfully ask that any inadvertent misuse of terminology be excused. While we recognize the length of this correspondence, as property owners immediately adjacent to the applicant and directly impacted by any zoning changes, we believe it is important to thoroughly outline our concerns. We greatly appreciate your time and attention in reviewing the issues presented below.

For clarity, our primary areas of concern are summarized as follows:

1. Existing Commercial Operations on the Property

The applicant has been operating a business on this property for a significant period of time. The operation functions as a petting zoo and gift shop–style attraction and currently houses approximately eighteen (18) alpacas, along with peacocks, ponies, chickens, and a camel. According to the applicant’s publicly available website and social media pages, the business advertises birthday parties, private events, and other activities open to the public. Past promotions have also included outside vendors, live music, and attempts to host a farmer’s market on the property.

Additionally, the business owners have publicly expressed their intention to continue expanding and evolving the operation. It is also noted on the applicant’s website that the property is not fully ADA accessible as of the date of this letter. These factors lead us to believe the requested rezoning may facilitate further commercial expansion rather than traditional agricultural use.

(See: <https://www.detailsaboveall-pacas.com> and associated Facebook page.)

2. Traffic and Parking Concerns

Our most significant concern relates to the potential increase in traffic should the business continue to

grow and attract a larger number of visitors. At present, there is no designated or adequate parking area located on the property. Any increase in attendance would likely result in vehicles parking along Estate Drive or significantly increasing traffic volume.

Estate Drive has historically been a very low-traffic residential roadway. Residents regularly use the road for walking, jogging, children's bicycle riding, and walking pets. Increased traffic and roadside parking would diminish both the safety and enjoyment of this shared residential space and could negatively impact multiple surrounding property owners.

3. Abolishment of Neighborhood Covenants

Neighborhood covenants applicable to the applicant's property were recently filed to be abolished at the request and initiation of the same applicant submitting the rezoning request. It is our understanding and belief that inaccurate or outdated information was provided to affected property owners during this process, relying on obsolete documentation rather than current Christian County records.

The manner in which signatures were solicited raises additional concerns. Property owners were approached individually on different dates, resulting in two of the four impacted parties being given extremely limited timeframes—six (6) and three (3) business days, respectively—to verify the accuracy of the information before an arbitrarily set deadline chosen solely by the applicant. Deadline extensions were not accommodated to ensure equal consideration by all parties.

Furthermore, when questions were raised regarding discrepancies—including why the applicant claimed three (3) votes rather than two (2), despite covenant language stating one vote per tract of land and current county records reflecting only two replatted lots—those questions were not satisfactorily addressed. Instead, the applicant continued to reference outdated materials. As a result, we declined to sign the document, as we were not confident in the accuracy or completeness of the information provided.

Attached to this correspondence are copies of the documents presented during this process, as well as a screenshot of a text message sent during a phone conference in which we requested clarification regarding these inconsistencies.

Conclusion

For the reasons outlined above, we respectfully request that this rezoning application be carefully scrutinized and ultimately denied. We believe the proposed change is inconsistent with the residential nature of the neighborhood and may enable expanded commercial activity that would negatively affect surrounding property owners, traffic conditions, and overall quality of living areas.

Thank you for your time and consideration of our concerns.

Respectfully,

Joshua and Stephanie Tippitt

Property Owners
915 Jenkins Road
Sparta, MO 65753

Maria Chieruzzi
301 Estate Drive
Sparta, MO 65753
03/12/2026

Dear Neighbor,

I am writing to propose we repeal the Recorded Plat of Jenkins Estate Protective Covenants and Easement, as recorded in Deed Book 2006, Page 14217.

I believe this Covenant is outdated and no longer relevant as originally intended.

As stated on page 5 of 6, paragraph 19:

"So long as the developers own one or more tracts in the above-described subdivision, developers retain the right to amend, repeal, or add to these restrictions; provided, however, that no existing restriction shall be made more restrictive than as herein drawn. When developers no longer own any tracts, these restrictions may be amended, **repealed**, or added to **by owners of a majority of the tracts in said subdivision. Each tract owned shall constitute one vote.** It shall not be necessary that these covenants be referred to in any subsequent deeds of conveyance."

Lots 1 and 6 were removed from the covenant on February 26, 2014 Book 2014 page 1897. The remaining Lots 2, 3, 4, 5, 7, 8 and 9 are owned as stated on signature page 2, with one vote per lot.

I am requesting your vote and signature (page2) to formally repeal this covenant as required by the covenant. Please return page 2 on or before March 27, 2026 at 5:00 pm for your vote to be counted.

I personally will file with the Christian County Recorder, provide all owners with a copy of the repeal and pay any charges associated with this covenant repeal.

Sincerely,

Maria Chieruzzi

LAND ADJACENT LOTS

1	2	3	4	5	6	7	8	9
10	11	12	13	14	15	16	17	18
19	20	21	22	23	24	25	26	27
28	29	30	31	32	33	34	35	36
37	38	39	40	41	42	43	44	45
46	47	48	49	50	51	52	53	54
55	56	57	58	59	60	61	62	63
64	65	66	67	68	69	70	71	72
73	74	75	76	77	78	79	80	81
82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99
100	101	102	103	104	105	106	107	108
109	110	111	112	113	114	115	116	117
118	119	120	121	122	123	124	125	126
127	128	129	130	131	132	133	134	135
136	137	138	139	140	141	142	143	144
145	146	147	148	149	150	151	152	153
154	155	156	157	158	159	160	161	162
163	164	165	166	167	168	169	170	171
172	173	174	175	176	177	178	179	180
181	182	183	184	185	186	187	188	189
190	191	192	193	194	195	196	197	198
199	200	201	202	203	204	205	206	207
208	209	210	211	212	213	214	215	216
217	218	219	220	221	222	223	224	225
226	227	228	229	230	231	232	233	234
235	236	237	238	239	240	241	242	243
244	245	246	247	248	249	250	251	252
253	254	255	256	257	258	259	260	261
262	263	264	265	266	267	268	269	270
271	272	273	274	275	276	277	278	279
280	281	282	283	284	285	286	287	288
289	290	291	292	293	294	295	296	297
298	299	300	301	302	303	304	305	306
307	308	309	310	311	312	313	314	315
316	317	318	319	320	321	322	323	324
325	326	327	328	329	330	331	332	333
334	335	336	337	338	339	340	341	342
343	344	345	346	347	348	349	350	351
352	353	354	355	356	357	358	359	360
361	362	363	364	365	366	367	368	369
370	371	372	373	374	375	376	377	378
379	380	381	382	383	384	385	386	387
388	389	390	391	392	393	394	395	396
397	398	399	400	401	402	403	404	405
406	407	408	409	410	411	412	413	414
415	416	417	418	419	420	421	422	423
424	425	426	427	428	429	430	431	432
433	434	435	436	437	438	439	440	441
442	443	444	445	446	447	448	449	450
451	452	453	454	455	456	457	458	459
460	461	462	463	464	465	466	467	468
469	470	471	472	473	474	475	476	477
478	479	480	481	482	483	484	485	486
487	488	489	490	491	492	493	494	495
496	497	498	499	500	501	502	503	504
505	506	507	508	509	510	511	512	513
514	515	516	517	518	519	520	521	522
523	524	525	526	527	528	529	530	531
532	533	534	535	536	537	538	539	540
541	542	543	544	545	546	547	548	549
550	551	552	553	554	555	556	557	558
559	560	561	562	563	564	565	566	567
568	569	570	571	572	573	574	575	576
577	578	579	580	581	582	583	584	585
586	587	588	589	590	591	592	593	594
595	596	597	598	599	600	601	602	603
604	605	606	607	608	609	610	611	612
613	614	615	616	617	618	619	620	621
622	623	624	625	626	627	628	629	630
631	632	633	634	635	636	637	638	639
640	641	642	643	644	645	646	647	648
649	650	651	652	653	654	655	656	657
658	659	660	661	662	663	664	665	666
667	668	669	670	671	672	673	674	675
676	677	678	679	680	681	682	683	684
685	686	687	688	689	690	691	692	693
694	695	696	697	698	699	700	701	702
703	704	705	706	707	708	709	710	711
712	713	714	715	716	717	718	719	720
721	722	723	724	725	726	727	728	729
730	731	732	733	734	735	736	737	738
739	740	741	742	743	744	745	746	747
748	749	750	751	752	753	754	755	756
757	758	759	760	761	762	763	764	765
766	767	768	769	770	771	772	773	774
775	776	777	778	779	780	781	782	783
784	785	786	787	788	789	790	791	792
793	794	795	796	797	798	799	800	801
802	803	804	805	806	807	808	809	810
811	812	813	814	815	816	817	818	819
820	821	822	823	824	825	826	827	828
829	830	831	832	833	834	835	836	837
838	839	840	841	842	843	844	845	846
847	848	849	850	851	852	853	854	855
856	857	858	859	860	861	862	863	864
865	866	867	868	869	870	871	872	873
874	875	876	877	878	879	880	881	882
883	884	885	886	887	888	889	890	891
892	893	894	895	896	897	898	899	900
901	902	903	904	905	906	907	908	909
910	911	912	913	914	915	916	917	918
919	920	921	922	923	924	925	926	927
928	929	930	931	932	933	934	935	936
937	938	939	940	941	942	943	944	945
946	947	948	949	950	951	952	953	954
955	956	957	958	959	960	961	962	963
964	965	966	967	968	969	970	971	972
973	974	975	976	977	978	979	980	981
982	983	984	985	986	987	988	989	990
991	992	993	994	995	996	997	998	999
1000	1001	1002	1003	1004	1005	1006	1007	1008
1009	1010	1011	1012	1013	1014	1015	1016	1017
1018	1019	1020	1021	1022	1023	1024	1025	1026
1027	1028	1029	1030	1031	1032	1033	1034	1035
1036	1037	1038	1039	1040	1041	1042	1043	1044
1045	1046	1047	1048	1049	1050	1051	1052	1053
1054	1055	1056	1057	1058	1059	1060	1061	1062
1063	1064	1065	1066	1067	1068	1069	1070	1071
1072	1073	1074	1075	1076	1077	1078	1079	1080
1081	1082	1083	1084	1085	1086	1087	1088	1089
1090	1091	1092	1093	1094	1095	1096	1097	1098
1099	1100	1101	1102	1103	1104	1105	1106	1107
1108	1109	1110	1111	1112	1113	1114	1115	1116
1117	1118	1119	1120	1121	1122	1123	1124	1125
1126	1127	1128	1129	1130	1131	1132	1133	1134
1135	1136	1137	1138	1139	1140	1141	1142	1143
1144	1145	1146	1147	1148	1149	1150	1151	1152
1153	1154	1155	1156	1157	1158	1159	1160	1161
1162	1163	1164	1165	1166	1167	1168	1169	1170
1171	1172	1173	1174	1175	1176	1177	1178	1179
1180	1181	1182	1183	1184	1185	1186	1187	1188
1189	1190	1191	1192	1193	1194	1195	1196	1197
1198	1199	1200	1201	1202	1203	1204	1205	1206
1207	1208	1209	1210	1211	1212	1213	1214	1215
1216	1217	1218	1219	1220	1221	1222	1223	1224
1225	1226	1227	1228	1229	1230	1231	1232	1233
1234	1235	1236	1237	1238	1239	1240	1241	1242
1243	1244	1245	1246	1247	1248	1249	1250	1251
1252	1253	1254	1255	1256	1257	1258	1259	1260
1261	1262	1263	1264	1265	1266	1267	1268	1269
1270	1271	1272	1273	1274	1275	1276	1277	1278
1279	1280	1281	1282	1283	1284	1285	1286	1287
1288	1289	1290	1291	1292	1293	1294	1295	1296
1297	1298	1299	1300	1301	1302	1303	1304	1305
1306	1307	1308	1309	1310	1311	1312	1313	1314
1315	1316	1317	1318	1319	1320	1321	1322	1323
1324	1325	1326	1327	1328	1329	1330	1331	1332
1333	1334	1335	1336	1337	1338	1339	1340	1341
1342	1343	1344	1345	1346	1347	1348	1349	1350
1351	1352	1353	1354	1355	1356	1357	1358	1359
1360	1361	1362	1363	1364	1365	1366	1367	1368
1369	1370	1371	1372	1373	1374	1375	1376	1377
1378	1379	1380	1381	1382	1383	1384	1385	1386
1387	1388	1389	1390	1391	1392	1393	1394	1395
1396	1397	1398	1399	1400	1401	1402	1403	1404
1405	1406	140						



Chris Kennedy, Mari...



Ok we will call here in about 10min. Also going to send a picture for part of discussion.



Chris Kennedy

RCS message



STATE CAPITOL
OFFICE 220
JEFFERSON CITY, MO 65101
TELEPHONE 573-751-1480
MIKE.MOON@SENATE.MO.GOV



COMMITTEES:
VETERANS AND MILITARY AFFAIRS - CHAIR
FAMILIES, SENIORS AND HEALTH
PROGRESS AND DEVELOPMENT
GUBERNATORIAL APPOINTMENTS

MISSOURI SENATE
JEFFERSON CITY

SENATOR MIKE MOON
DISTRICT 29

May 5, 2026

Christian County Planning and Zoning Board and County Commissioners
1106 W. Jackson St.
Ozark, MO 65721

Support for Agritourism Re-zoning Request

I was recently made aware by my constituents, Maria Chieruzzi and Chris Kennedy, of the proposed rezoning request that would allow them to continue their agritourism farm activities in Christian County.

As a farmer, I support this rezoning request and appreciate their educational and family friendly approach to introducing others to agriculture. I am also grateful for the way they have transformed their farm to better serve and accommodate individuals with special needs and providing a welcoming experience for members of the community.

For these reasons, I support this endeavor and respectfully encourage a yes vote on the proposed rezoning request from Rural Residential to Agricultural-1 for the properties located at 301 and 315 Estate Drive in Sparta.

A handwritten signature in black ink, appearing to be "Mike Moon".

Mike Moon

Applicant's Exhibit "A" presented at the May 18, 2026, Christian County Planning and Zoning Commission meeting.

STATE CAPITOL
OFFICE 220
JEFFERSON CITY, MO 65101
TELEPHONE 573-751-1480
MIKE.MOON@SENATE.MO.GOV



COMMITTEES:
VETERANS AND MILITARY AFFAIRS - CHAIR
FAMILIES, SENIORS AND HEALTH
PROGRESS AND DEVELOPMENT
GUBERNATORIAL APPOINTMENTS

MISSOURI SENATE
JEFFERSON CITY

SENATOR MIKE MOON
DISTRICT 20

May 5, 2026

Christian County Planning and Zoning Board and County Commissioners
1106 W. Jackson St.
Ozark, MO 65721

Support for Agritourism Re-zoning Request

I was recently made aware by my constituents, Maria Chieruzzi and Chris Kennedy, of the proposed rezoning request that would allow them to continue their agritourism farm activities in Christian County.

As a farmer, I support this rezoning request and appreciate their educational and family friendly approach to introducing others to agriculture. I am also grateful for the way they have transformed their farm to better serve and accommodate individuals with special needs and providing a welcoming experience for members of the community.

For these reasons, I support this endeavor and respectfully encourage a yes vote on the proposed rezoning request from Rural Residential to Agricultural-1 for the properties located at 301 and 315 Estate Drive in Sparta.

A handwritten signature in black ink, appearing to read "Mike Moon".

Mike Moon

Applicant's Exhibit "B" presented at the May 18, 2026, Christian County Planning and Zoning Commission meeting.

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

These signatures represent those who are not neighboring properties, but are in favor to this proposed rezoning request:

Printed Name/s: Beckie Wesson
Address: 541 South Ave, Sparta, mo. 65753
Signature/s: Beckie Wesson
Comment

Printed Name/s: Ryan Zimmerman
Address: 1405 farber Rd Chadwick, MO
Signature/s: Mr Z
Comment


Printed Name/s: Tracy Lathrom
Address: 1209 W. McGuffey St. Ozark, MO 65721
Signature/s: Tracy Lathrom
Comment

Printed Name/s: Hannah Evans
Address: 8002 State Hwy 14 E Sparta MO 65753
Signature/s: Hannah Evans
Comment

Printed Name/s: Nick Belles
Address: 8002 State Hwy 14 E Sparta, MO 65753
Signature/s: Nick M. Belles
Comment

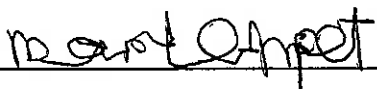
PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following signatures represent those who are not neighboring properties, but are in favor to this proposed rezoning request:

Name: Colton Roberts 

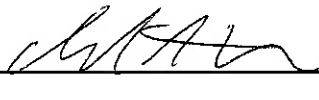
Address: 1556 State Hwy 2 Bruner MO

Comment: _____

Name: Morgan Lambert 

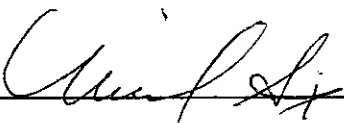
Address: 313 Hardwood Rd Marshfield MO

Comment: _____

Name: Charles A. Hagen 

Address: 508 Adam Ave Sparta MO 65753

Comment: _____

Name: MICHAEL SIX 

Address: 832 Anchor Hill Rd. ROGERSVILLE, MO

Comment: WONDERFUL PLACE GREAT ANIMALS & TOWNS

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

These signatures represent those who are not neighboring properties, but are in favor to this proposed rezoning request:

Printed Name/s: Jonathan C Wetch

Address: 2245 St. Hwy. 00 Sparta MO

Signature/s: Jonathan Wetch

Comment I hope ~~sparta~~ the farm can stay open

Printed Name/s: HARRY TREECE

Address: 301 S. 8th St Ozark, MO. 65721

Signature/s: Harry Treece

Comment I would like to see the farm continue

Printed Name/s: CHAT RYAN

Address: 805 W. OAK CRAFT MO. 65721

Signature/s: Chat Ryan

Comment

Printed Name/s: Jenni Davis

Address: 7463 State Hwy 14 E Sparta, MO 65753

Signature/s: Jenni Davis

Comment

Printed Name/s: _____

Address: _____

Signature/s: _____

Comment

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following signatures represent those who are not neighboring properties, but are in favor to this proposed rezoning request:

Name: Chris Brown

Address: 488 Anita Run Rd Highlandville, MO 65669

Comment: As a homeschool parent, this wonderful place & wonderful people are incredibly loved by my children

Name: MAEWIE THORN

Address: 290 Nice M Rd Clever Mo

Comment: _____

Name: Dee Kirkpatrick

Address: 905 N. 4th Ave OZARK Mo.

Comment: wonderful place & Great people & pretty PLACE

Name: Sheryl Siepker

Address: 908 N. 4th Ave Ozark Mo

Comment: Beautiful, clean, well thought out, peaceful

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following signatures represent those who are not neighboring properties, but are in favor to this proposed rezoning request:

Name: Alice Dea

Address: 365 Division St., Sparta, MO 65753

Comment: This farm is an asset to our community -
and a gift to the physically challenged groups and
individuals

Name: Brenda Puler

Address: 3696 S Farm Rd 61 Republic MO 65738

Comment: wonderful place to visit!

Name: Margaret Gruetzemacher

Address: 326 E Lindberg St Springfield MO 65807

Comment: a great place to visit all ages and abilities

Name: Meeke Wiedeman

Address: 2351 W. Dearborn St 65807

Comment: _____

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following signatures represent those who are not neighboring properties, but are in favor to this proposed rezoning request:

Name: Lora Cervellera

Address: 5019 S. Rockelle Ct, Spfd, Mo. 65804

Comment: _____

Name: Carla McCall

Address: 5946 S Kumbraugh Ave Springfield MO 65810

Comment: Very fun time visiting with the animals and what the family does for them. Very peaceful environment.

Name: Ester Boff

Address: 1330 W. Mt Vernon, Spfd. Mo 65806

Comment: _____

Name: Ginger Lowery

Address: 453 Maples Lane, Billings, MO 65101

Comment: _____

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition**
to this proposed rezoning:

Name: Darryl + Joan Evans

Address: 627 South Ave, Sparta, MO 65753

Parcel: _____

Name: _____

Address: _____

Parcel: _____

Name: _____

Address: _____

Parcel: _____

Name: _____

Address: _____

Parcel: _____

(Those without designated parcel numbers are not within 1000' of the property)

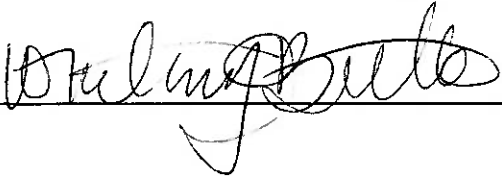
Applicant's Exhibit "C" presented at the May 18, 2026, Christian County Planning and Zoning Commission meeting.

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are without opposition to this proposed rezoning:

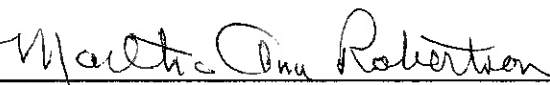
Printed Name/s: WHITNEY BRUNETTE

Address: 282 BLACKBERRY RD Parcel 130931
10001

Signature/s: 
Comments:

Printed Name/s: Martha Ann Robertson

Address: 273 Blackberry Berry Rd, Sparta, Mo Parcel 130931
10007

Signature/s: 
Comments:

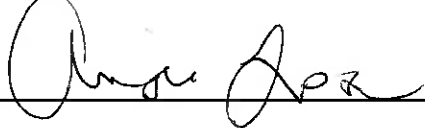
Printed Name/s: THOMAS W ROBERTSON

Address: 273 BLACKBERRY RD Parcel 130931
10007

Signature/s: 
Comments:

Printed Name/s: Angie Losh

Address: 520 S AVE Parcel 130931
10007

Signature/s: 
Comments:

(Those without designated parcel numbers are not within 1000' of the property)

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE

PARCELS 13-0.9-000-000-009.006 & 009.008

FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition** to this proposed rezoning:

Printed Name/s: SHARON GUNTER


Address: 1194 JENKINS RD SPARTA Parcel 130931
04002

Signature/s: 

Comments:

Printed Name/s: CHERTIE WYATT

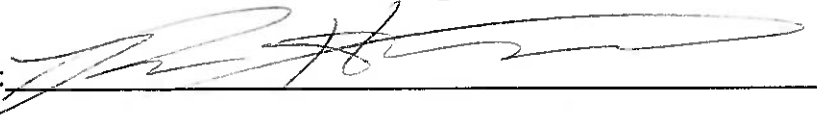
Address: 131 Edge Road Parcel —

Signature/s: 

Comments:

Printed Name/s: Richard Horton

Address: 277 Blackberry Rd Parcel 130931
10005
09004

Signature/s: 

Comments:

Printed Name/s: Rick Snow

Address: 1672 St Hwy PP Sparta MO Parcel —

Signature/s: 

Comments:

(Those without designated parcel numbers are not within 1000' of the property)

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition**
to this proposed rezoning:

Name: Don and Nancy Gardner

Address: 826 Jenkins Rd Sparta, Mo 65753

Parcel: 13093000000001100 Donald R. Gardner, Nancy A. Gardner

Name: _____

Address: _____

Parcel: _____

Name: _____

Address: _____

Parcel: _____

Name: _____

Address: _____

Parcel: _____

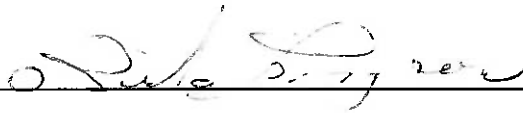
(Those without designated parcel numbers are not within 1000' of the property)

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition** to this proposed rezoning:

Printed Name/s: Bick Thompson

Address: 31 27W 102nd St. KC Mo. 64155 Parcel 130931
4000

Signature/s: 
Comments:


Printed Name/s: Shanna Thompson

Address: 31 NW 102nd St KC MO 64155 Parcel 130931
4000

Signature/s: 
Comments:

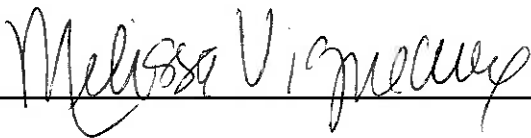
Printed Name/s: Bobby Craven

Address: 1895 East Hwy CC Nixa Parcel 130931
10008

Signature/s: 
Comments:

Printed Name/s: Melissa Vigneaux

Address: 202 Mountain Dr Parcel 13091
09010

Signature/s: 
Comments:

(Those without designated parcel numbers are not within 1000' of the property)

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE

PARCELS 13-0.9-000-000-009.006 & 009.008

FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following _____ land owner's signatures represent they are **without opposition** to this proposed rezoning:

Printed Name/s: Jim + Kit Phillips

Address: TBD Parcel 130930
09002

Signature/s: Jim + Kit Phillips
Comments: _____

Printed Name/s: _____

Address: _____ Parcel _____

Signature/s: _____
Comments: _____

Printed Name/s: _____

Address: _____ Parcel _____

Signature/s: _____
Comments: _____

Printed Name/s: _____

Address: _____ Parcel _____

Signature/s: _____
Comments: _____

(Those without designated parcel numbers are not within 1000' of the property)

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition** to this proposed rezoning:

Printed Name/s: Bryanna Aldredge

Address: 531 State Hwy 125 South Parcel 7002

Signature/s: Bryanna Aldredge
Comments:

Printed Name/s: Brenda McTeer

Address: 501 State Hwy 125 South Parcel 7000

Signature/s: [Signature]
Comments:

Printed Name/s: JIM HALE

Address: 823 JENKINS RD Parcel 130930
09000

Signature/s: Jim Hale
Comments:

Printed Name/s: Amanda Hayden

Address: 275 Blackberry Rd Spartan No 65753 Parcel 130931
10006

Signature/s: [Signature]
Comments:

(Those without designated parcel numbers are not within 1000' of the property)

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE
PARCELS 13-0.9-000-000-009.006 & 009.008
FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition** to this proposed rezoning:

Printed Name/s: Betty R Braden

Address: 716 State Hwy 125 S Parcel 130931
1000

Signature/s: Betty R Braden
Comments:

Printed Name/s: Carissa Kutz & Michael Leake

Address: 707 State Hwy 125 S Parcel 130931
5000

Signature/s: Carissa Kutz Michael Leake
Comments:

Printed Name/s: Breganna Horton

Address: 694 St Hwy 125 S Sparta, Mo Parcel 13091
9001

Signature/s: [Signature]
Comments:

Printed Name/s: Kristy & Matthew Sweitzer

Address: 395 State Hwy 125 Parcel 13091
07003

Signature/s: Kristy Sweitzer
Comments:

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE

PARCELS 13-0.9-000-000-009.006 & 009.008

FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition** to this proposed rezoning:

Printed Name/s: Joshua Cheek Allison Cheek

Address: 1186 Shawnee Rd Sparta, mo Parcel: 130931 14000

Signature/s: [Signature] Allison Cheek
Comments:

Printed Name/s: Devra Tomlin

Address: 281 Blackberry Rd Parcel: 130931 8001

Signature/s: [Signature] Devra Tomlin
Comments:

Printed Name/s: Kevin Edward Barr

Address: 283 Blackberry Rd Parcel: 130931 10002

Signature/s: [Signature] K.E. Barr
Comments:

Printed Name/s: Eric Wiese

Address: 520 Shawnee Rd Parcel: 130931 13001

Signature/s: [Signature]
Comments:

(Those without designated parcel numbers are not within 1000' of the property)

PROPOSED REZONING REQUEST FOR 301 AND 315 ESTATE DRIVE

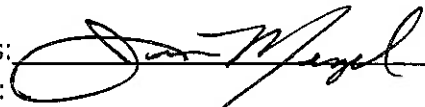
PARCELS 13-0.9-000-000-009.006 & 009.008

FROM RR TO A-1 (RURAL RESIDENTIAL to AGRICULTURAL-1)

The following neighboring land owner's signatures represent they are **without opposition** to this proposed rezoning:

Printed Name/s: JAMES MEZEL

Address: 1820 JENKINS ROAD Parcel: _____

Signature/s: 
Comments: _____

Printed Name/s: Glen Preston

Address: PO Box 104 539 highway 125 So. Parcel: 130931
07001
07004

Signature/s: 
Comments: _____

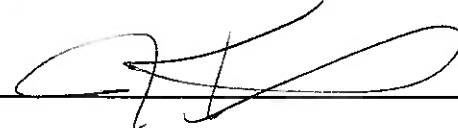
Printed Name/s: KAREN CHAWELL

Address: 271 Blackberry Rd, Sparta MO Parcel: renter @
190391
10008

Signature/s: 
Comments: _____

Printed Name/s: Jeremy Tackitt

Address: 1330 Shawnee Rd Parcel: 130931
08002

Signature/s: 
Comments: _____

(Those without designated parcel numbers are not within 1000' of the property)

Property Owners 1000' of 13-0.9-31-000-000.006 & 009.008

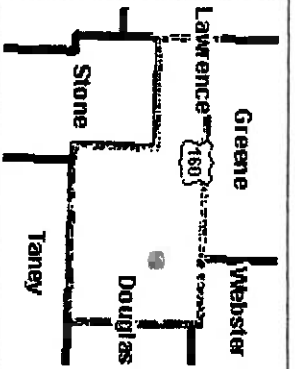


1 in. = 800ft.



This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

THIS MAP IS NOT TO BE USED FOR NAVIGATION



- Legend**
- Parcel
 - Corporate Limit Line
 - Towns
 - Tract
 - Subdivision
 - Section
 - Township Range
 - Adjacent Counties
 - Road
 - Highway
 - STATE NUMBERED HIGHWAY
 - US HIGHWAY

Notes

4/2026

parcel_no	name	address1	address2	city	state	zip
13093100000008002	TACKITT, JEREMY L & NICOLE	1330 SHAWNEE RD		SPARTA	MO	65753-0000
130931000000010007	LOSH, ANGELA MARIE (ETAL)	273 BLACKBERRY RD		SPARTA	MO	65753-0000
130931000000004002	GUINThER, ROBERT P & SHARON D	1194 JENKINS RD		SPARTA	MO	65753-0000
130931000000010002	BARR, KEVIN EDWARD	283 BLACKBERRY RD		SPARTA	MO	65753-0000
130931000000009004	TIPPITT, JOSHUA & STEPHANIE	915 JENKINS RD		SPARTA	MO	65753-0000
130931000000007001	PRESTON, GLENN & ROSE	PO BOX 104		SPARTA	MO	65753-0000
130931000000007003	SWEITZER, KRISTY R & MATTHEW L	395 STATE HIGHWAY 125 S		SPARTA	MO	65753-0000
130931000000005001	JOHNSON, DEIDRA	893 JENKINS RD		SPARTA	MO	65753-0000
130931000000005000	KUTZ, CARISSA	707 STATE HIGHWAY 125 S		SPARTA	MO	65753-0000
130931000000006000	GARRISON RENTAL HOUSES LLC	1711 S 14TH AVE		OZARK	MO	65721-0000
130931000000007002	ALDRIDGE, TERRY & REXANNA	531 STATE HIGHWAY 125 S		SPARTA	MO	65753-0000
130931000000007000	MCFEER, BRANTLEY & ANGELA	P O BOX 13		OLDFIELD	MO	65720-0010
130930000000009001	HORTON, BREANNA	694 STATE HIGHWAY 125 S		SPARTA	MO	65753-0000
130931000000007004	PRESTON, MATTHEW & PRESTON, GLEN	PO BOX 104		SPARTA	MO	65753-0000
130931000000014000	CHEEK, JOSHUA & DYE, ALLISON	1186 SHAWNEE RD		SPARTA	MO	65753-0000
130931000000013001	WIESE, WHITNEY & ERIC	920 SHAWNEE RD		SPARTA	MO	65753-0000
130931000000009010	VIGNEAUX, BRADLEY JASON & MELISSA L	202 MOUNTAIN DR		OZARK	MO	65721-0000
1309310000000010006	HAYDEN, BUDDY L & AMANDA D	275 BLACKBERRY RD		SPARTA	MO	65753-0000
1309310000000010008	GRAVEN, BOBBY & CHRISTIE	1895 E STATE HIGHWAY CC		NIXA	MO	65714-0000
1309310000000010005	HORTON, RICHARD W & SHELLEY L	277 BLACKBERRY RD		SPARTA	MO	65753-0000
130931000000009001	BLEVINS, PAUL W & BLEVINS, JARED S	1241 SHAWNEE RD		SPARTA	MO	65753-0000
1309310000000010000	WELLS, BRIGHTON N	272 BLACKBERRY RD		SPARTA	MO	65753-0000
130931000000009009	JEMES, THOMAS & APRIL	417 ESTATE DR		SPARTA	MO	65753-0000
1309310000000010011	LUCKFIELD INVESTMENTS LLC	P O BOX 638		SPARTA	MO	65753-0000

130931000000010001	SANDERS, WHITNEY ERIN	282 BLACKBERRY RD	SPARTA	MO	65753-000
130931000000010004	PARRISH, KIMBERLY & ZELENIK, CASEY	279 BLACKBERRY RD	SPARTA	MO	65753-000
130931000000010003	MCCLINTOCK, DEVRA J	281 BLACKBERRY RD	SPARTA	MO	65753-000
130931000000008001	WALKER, DAVID & KATRINA	P O BOX 187	SPARTA	MO	65753-018
130931000000010010	FRAZIER, JANET SUE	CFD COLTON WAYNE NEAL	OZARK	MO	65721-000
130931000000009003	WALKER, DAVID J & KATRINA	P O BOX 187	SPARTA	MO	65753-000
130931000000009008	CHIERUZZI, MARIA (TRUST)	301 ESTATE DR	SPARTA	MO	65753-000
130931000000009006	CHIERUZZI, MARIA R (TRUST)	301 ESTATE DR	SPARTA	MO	65753-000
130930000000011000	GARDNER, DONALD & NANCY	826 JENKINS RD	SPARTA	MO	65753-000
1309310000000011000	HOLLY LLC	PO BOX 610	SPARTA	MO	65753-000
130931000000009002	WALKER, DAVID J & KATRINA	P O BOX 187	SPARTA	MO	65753-000
130931000000009005	TIPPITT, JOSHUA & STEPHANIE	915 JENKINS RD	SPARTA	MO	65753-000
130931000000004000	THOMPSON, RICK K & SHANNA L (TRUST)	31 NW 102ND ST	KANSAS CITY	MO	64155-000
130930000000010000	BRADEN, JERRY R & BETTY R	716 STATE HIGHWAY 125 S	SPARTA	MO	65753-000
130930000000009002	PHILLIPS, JIM & KIT	15491 STATE HIGHWAY 14 E	BRUNER	MO	65620-000
130930000000009000	HALE, JIM & CAROL	823 JENKINS RD	SPARTA	MO	65753-000
130930000000009003	CHRISTIAN COUNTY AMBULANCE DISTRICT	P O BOX 1537	OZARK	MO	65721-000

41
 - 2 mg
 - 4 disciplines
 - 5 reports

29 Nov on housing spreadsheet



Christian County Planning & Zoning Commission Recommendation & Staff Report to the County Commission

DATE: June 4, 2026

CASE NUMBER: 2026-0102

APPLICANTS: Matt Uber

LOCATION: 251 S. Nicholas, Nixa

REQUEST: Change zoning classification of this property to C-2 (General Commercial District)

CURRENT ZONING: R-1 (Suburban Residence District)

CURRENT LAND USE: Nursery/landscape storage

SURROUNDING ZONING: North: Nixa city limits East: Nixa - Commercial
South: M-1, C-2 West: Nixa city limits

SURROUNDING LAND USES: Surrounding land uses include a mix of single-family residential and commercial/industrial.

ATTACHMENTS:

1. Application
2. Site Maps
3. Photos of Site

PROJECT DESCRIPTION:

The applicant proposes rezoning a 3.58 ± acre tract in Christian County from R-1 to C-2 to allow for lawful development and future primary uses permitted within the C-2 district under the county's adopted zoning and subdivision regulations.

BACKGROUND AND SITE HISTORY:

The property being considered was formerly developed with a single-family residence and an accessory structure. In 2024 the owner obtained the required Demo Permit and removed the structures at the site. Since that time, he has

been working toward developing the site for use as a landscaping and nursery supply business.

PLANNING/LAND USE ANALYSIS:

Land Use Plan:

The City of Nixa's future land use map shows this tract as being appropriate for industrial type uses. The property is located in Tier One of the Urban Service Area for Nixa. The City was solicited for comment regarding this request and has determined that annexation would not be required at this time. The City expressed no objection to this request.

Compatibility:

The subject parcel is located adjacent to several single family residential, uses and also adjacent to commercial, industrial and public institution uses as well. Potential land uses allowed for in the C-2 would likely be compatible with surrounding existing uses and zoning so long as any required setback and buffering requirements are adhered to.

Connectivity:

The subject property has frontage along Nicholas Rd. (Highway M) which is maintained by MoDOT. Any modification to the existing points of access would need to be reviewed and approved by the State Highway Department.

PROJECT/SITE ANALYSIS:

Landscaping and Buffering:

Any specific provisions for landscaping or buffering required by the Zoning Regulations would be implemented during the site development phase.

Building Design:

Any new construction would be subject to permitting by the Building Inspections Department.

Access:

The parcel currently has two established points of access located along Nicholas Rd.

Utility Services:

The site is currently served by an existing private well and individual septic system.

ENVIRONMENTAL ANALYSIS:

Stormwater Impact:

Provisions and requirements of the County's Stormwater and Erosion Control Regulations would be applied during the site development phase.

- If more than one acre of soil disturbance occurs, an erosion control permit would be required.
- If more than 5,000 sq. ft. of impervious coverage is added to the site, stormwater analysis will be required along with any stormwater management control/detention measures determined by that analysis.

Groundwater Impact:

None anticipated at this time due to rezoning. Any future wells or septic systems would require approval through other agencies.

Floodplain/Sinkhole Impacts:

There are no mapped sinkholes or floodplain on the property that would conflict with this requested change.

TRANSPORTATION ANALYSIS:

Traffic Impact:

There are no expected traffic impacts due to the rezoning. MoDOT controls HWY M.

PUBLIC COMMENT:

At the Planning and Zoning Commission hearing there was only one citizen who expressed opposition to the zoning change citing concerns that having formally commercially zoned property close to his home might affect his property value.

STAFF COMMENTS:

- This rezoning request allows for the redevelopment of a property located in a busy transportation corridor and provides the opportunity for some level of transition between the Fire Station and the established residential uses to the north.
- The City of Nixa's Future Land Use Map projects this property for industrial uses which generally supports this request.
- This request offers a solution at a property which has historically presented challenges as a SFH location.

RECOMMENDATION:

After reviewing the staff report and accepting public comment related to this application, the Planning and Zoning Commission voted unanimously to forward a recommendation of approval to the County Commission.



Todd M. Wiesehan
Executive Secretary
Christian County Planning and Zoning Commission



County of Christian
 Planning and Development
 1106 W. Jackson St.
 Ozark, MO 65721

Case Number: 2006-0102
 Date Received: 04-17-24
 Received By: Kari
 Fee Paid: \$650.00
 Receipt # 12390 Check # 1007

APPLICATION

PROPERTY OWNER / REPRESENTATIVE INFORMATION

Owner's Name MATT UBER

Owner's Address 148 UBER RD Nixa MO

Phone Number 417 343 3824 Fax # _____ Email _____

Representative's Name David Moore

Representative's Address 5055 5TH fm RD 137

Phone Number 417 413 7885 Fax # _____ Email LMMOORE3064@gmail

Representative's Signature David Moore

TYPE OF REQUEST

- Rezoning - C-2
- Conditional Use Permit (CUP)
- Amendment to CUP # _____
- Planned Unit Development (PUD)
- Amendment to PUD # _____
- Variance
- Appeal
- Vacation (Subdivision, Road etc)

PROPERTY INFORMATION

Parcel Number 10-0.5-15-003-001-004 Section 15 Township 27 Range 22

Address / Location of Property 251 S Nicholas Dr

Acreage Being Considered for Request 3 Existing Zoning R

Existing Land Use Storage

On-Site Wastewater System _____ Public Sewer Provider septic

EXISTING OR PROPOSED WATER SUPPLY

On-Site Well Shared Well

How many people serviced by Shared Well _____

Public Provider _____

Authorized Signature of Owner(s) Matthew S Uber Date 4-17-26
Date _____

ACKNOWLEDGEMENT OF PROPERTY OWNER

STATE OF MISSOURI)

) SS.

COUNTY OF CHRISTIAN)

On this 17th day of April, in the year 26, before me, the undersigned notary public, personally appeared Matthew S Uber, known to me to be the person(s) whose name(s) (is) are subscribed to the foregoing instrument and acknowledged that he executed the same for the purposes therein contained. In witness whereof, I hereunto set my hand and official seal.



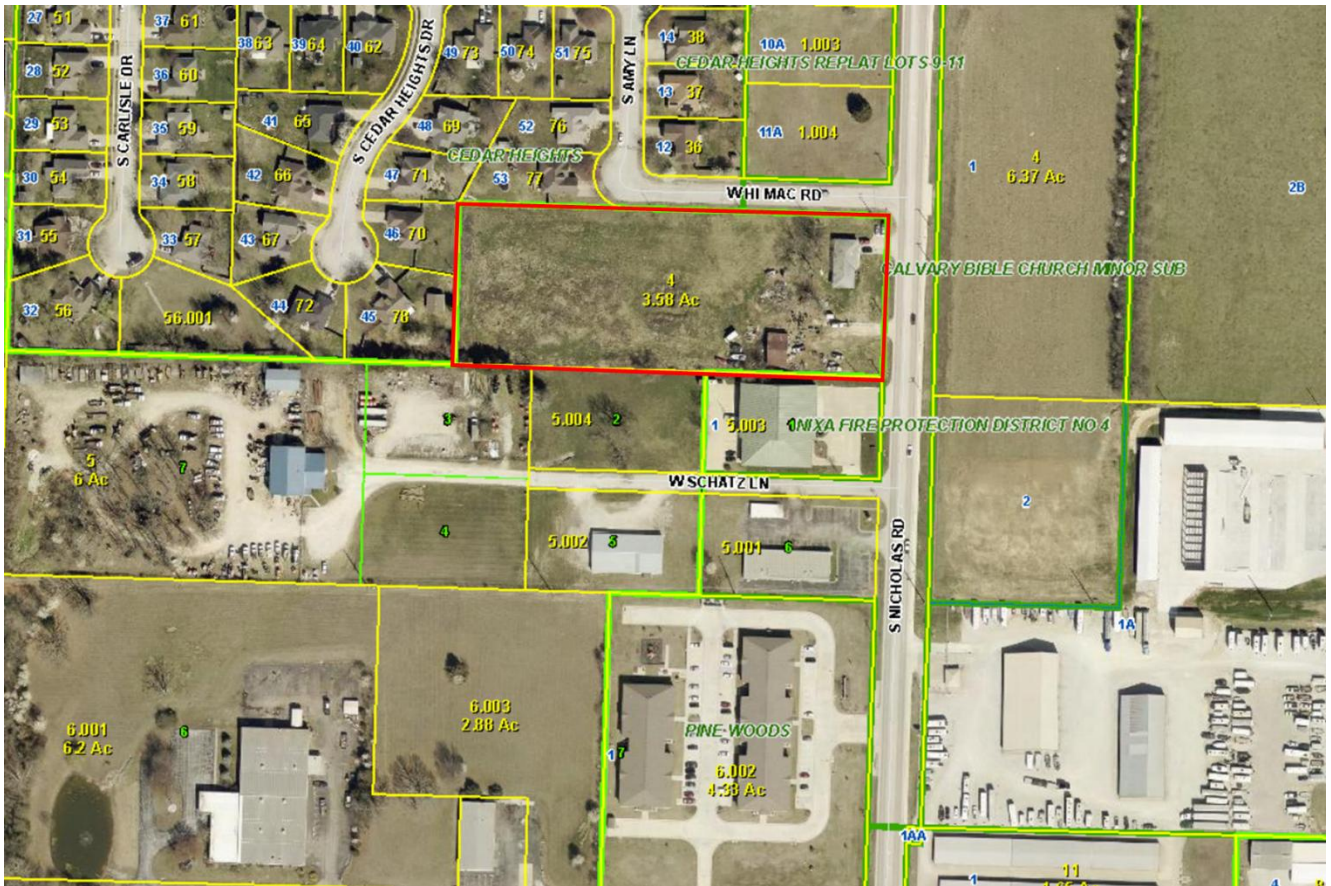
Jennie L Harrison
Notary Public

OWNER AND REPRESENTATIVE MUST READ AND INITIAL THE FOLLOWING:

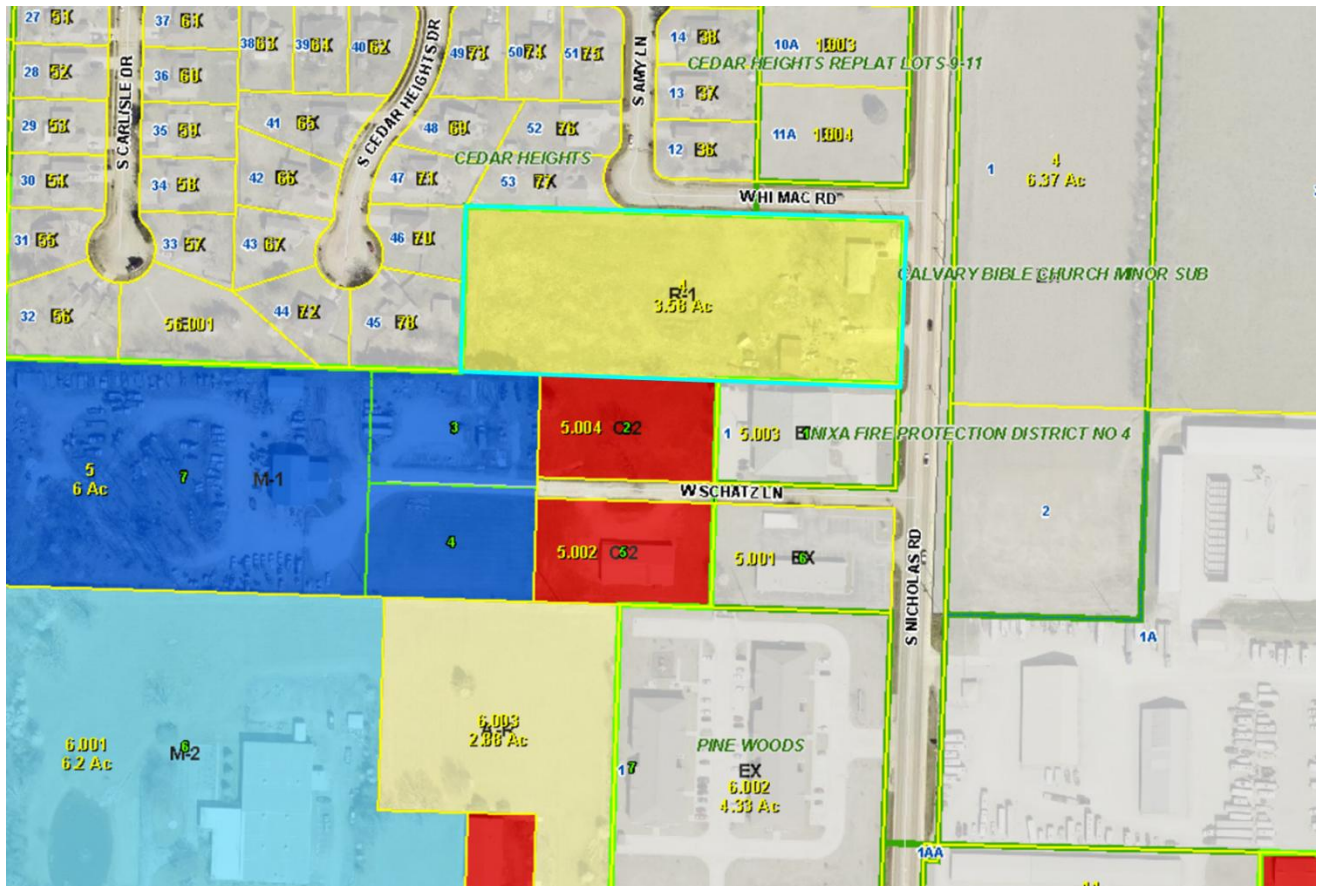
- DM M.U. Application for a Rezoning, CUP, PUD, Variance, Appeal, etc. does not guarantee approval of the request. No refunds will be granted. Non-payment of any required fee or charge will result in an incomplete application and the request will not be heard by the Christian County Planning Commission, the Christian County Commission, and/or the Christian County Board of Adjustment. Failure to pay the required fee or charge for a period of ninety days will constitute a withdrawal of the request.
- DM M.U. As required by the State Zoning Laws, a legal and must be placed in a local publication. A notice of public hearing will also be posted on the property by the County.
- DM M.U. The property owner authorizes Christian County staff to conduct on-site inspections relating to the request in order to ensure compliance with provisions of the Planning and Development and Building Inspection Regulations.
- DM M.U. All public hearings should be attended by the property owner or their representative. Failure to appear could results in the case not being heard as scheduled. Anyone in attendance will be given an opportunity to enter testimony into the record. A decision may be issued without the attendance of the applicant or representative.
- DM M.U. Christian County is not responsible for inaccurate information provided by the owner/representative. Submission of an inaccurate legal description could result in the need to re-advertise the request at the applicant's expense or making the decision void.
- DM M.U. All applications, submissions, and testimony at a public hearing are public record.

Unless otherwise posted, all Planning and Zoning Commission Hearings and Board of Adjustment Hearings are held at 1106 S. Jackson Street, Ozark, MO 65721. Office Phone: (417) 581-7242. Fax: (417) 581-4623

Maps for case #2026-0102



County Zoning Map



Nixa Future Land Use Designations

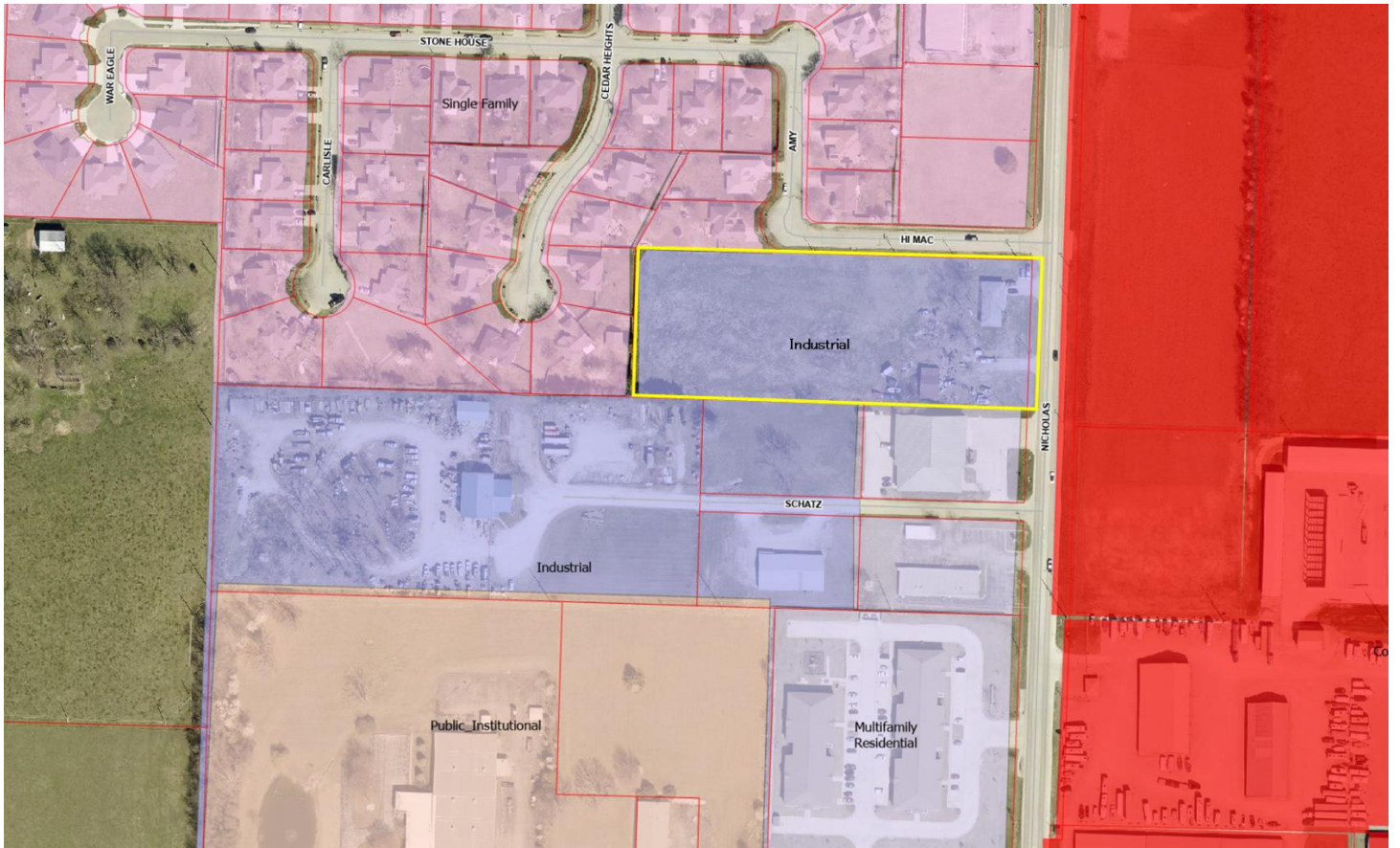
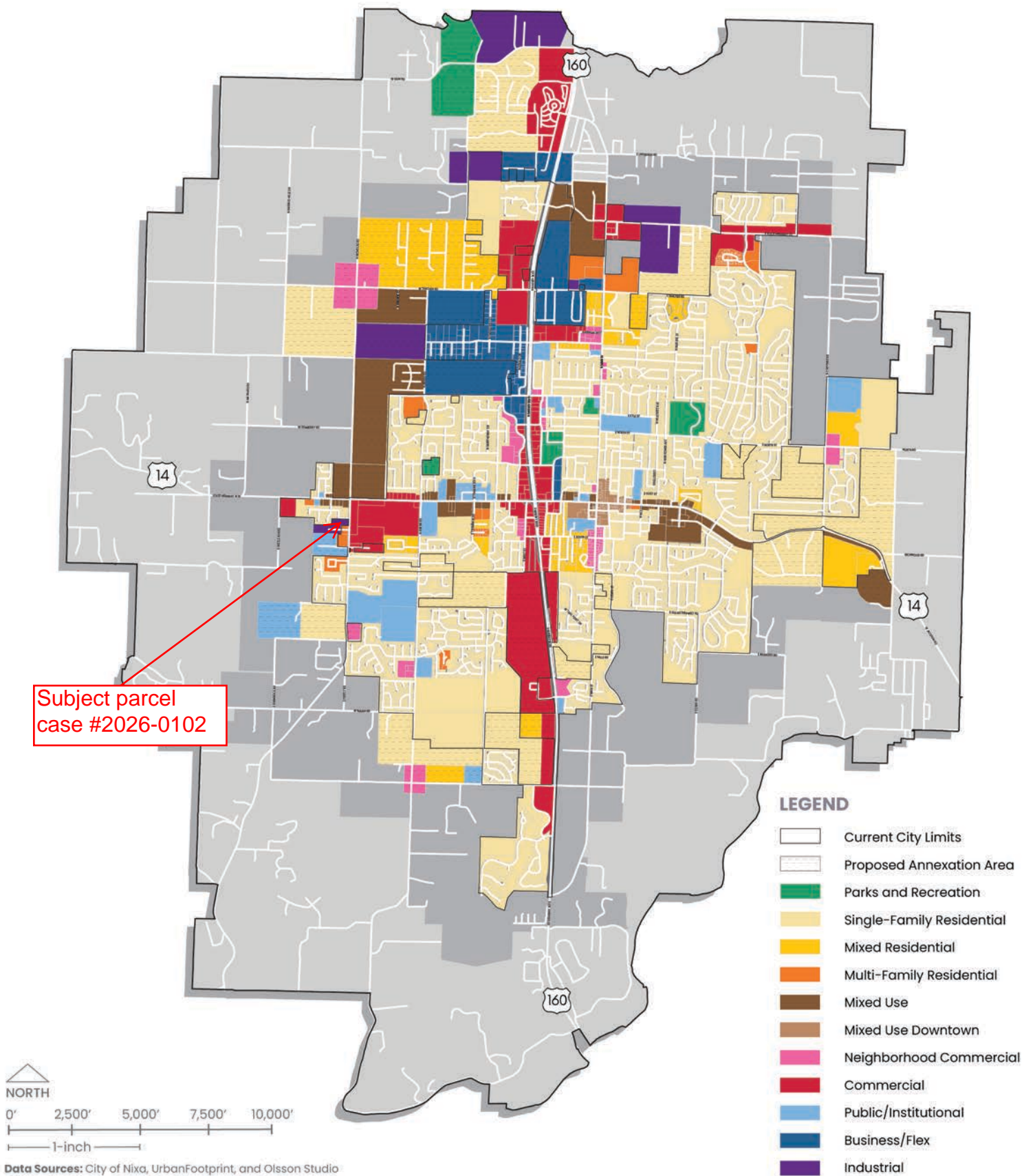


FIGURE 3.2 FUTURE LAND USE FRAMEWORK



Site Photos Case# 2026-0102



View of entrance from Nicholas Rd.

