



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

**SCHEDULED**

### MEETING ATTACHMENTS (ID # 5437)

Meeting: 05/7/26 9:30 AM  
Department: County Clerk  
Category: Meeting Items  
Prepared By: Madi Hires Raines  
Initiator: Madi Hires Raines  
Sponsors:  
Doc ID: 5437

---

## Meeting Attachments

### ATTACHMENTS:

- 1 - 07 MAY 2026 FINANCIAL - AUDITOR MONTHLY REPORT
- 2 - COVER SHEET - ORDER - VACATION OF DEWITT CAVE RD
- 3 - 07 MAY 2026 - ORDER - VACATION OF DEWITT CAVE RD
- 4 - COVER SHEET - QUARTERLY REPORT - RESOURCE MANAGEMENT
- 5 - 07 MAY 2026 - QUARTERLY REPORT - RESOURCE MANAGEMENT
- 6 - COVER SHEET - SS 2026-1 ARMORED VEHICLE
- 7 - 07 MAY 2026 - SS 2026-1 ARMORED VEHICLE - LENCO ARMORED VEHICLES INC.
- 8 - 07 MAY 2026 - SS 2026-1 ARMORED VEHICLE - SOLE SOURCE SPECIFICATIONS - LENCO ARMORED VEHICLES INC.
- 9 - 07 MAY 2026 - SS 2026-1 ARMORED VEHICLE - QUOTE 112411 - LENCO ARMORED VEHICLES INC.
- 10 - 07 MAY 2026 - SS 2026-1 ARMORED VEHICLE - AWARD LETTER - LENCO ARMORED VEHICLES INC.
- 11 - COVER SHEET- REZONING HEARINGS
- 12 - 07 MAY 2026 - REZONING HEARING - CASE NO. 2026-0044 FAWCETT
- 13 - 07 MAY 2026 - REZONING HEARING - CASE NO. 2026-0048 HILTON
- 14 - 07 MAY 2026 - REZONING HEARING - CASE NO. 2026-0067 TILLMAN-WATKINS-ZIMMERMAN

# Auditor's Report

April 2026

## SUMMARY:

General Revenue Fund Balance \$7.421 million (\$487,191 restricted to Circuit Court building).

Using the rule of thumb that monthly expenditures should be 1/12<sup>th</sup> of the annual budget (currently 33%) most offices and departments are within that range.

There are still several delays and adjustments concerning bank reconciliations from the Treasurer's Office. This will most likely result in the 2025 Financial Statement and Audit being delayed – and possible corrections to funds available information in the future.

Fund Balances for Commission Controlled Funds (as of 4/30/2026) without bank interest):

General Revenue (Restricted and Unrestricted) 101	7,408,451
County Law Enforcement 201	1,787,513
Law Enforcement Sales Tax 250 (80% Sheriff/20% Prosecutor)	285,394
ARPA Funds 560	563,707
<b>Total</b>	<b>10,045,065</b>



Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
101 - Christian County General Fund	5,813,165.38	8,270,400.41	6,675,114.53	7,408,451.26
201 - Co. Law Enforcement	2,772,876.07	1,015,642.89	2,001,005.24	1,787,513.72
205 - Federal Forfeiture I	171,355.59	2,328.02	15,098.55	158,585.06
208 - Law Enforcement Training	5,800.51	2,459.32	7,294.14	965.69
210 - Civil Process	200,797.46	17,612.20	3,749.19	214,660.47
212 - Inmate Prisoner Detainee Security	30,206.39	6,196.78	0.00	36,403.17
215 - Sheriff's Conceal Carry	327,224.05	24,310.67	22,974.95	328,559.77
219 - Family Violence	0.00	720.00	720.00	0.00
220 - LEPC	36,816.33	4,394.82	60.94	41,150.21
221 - Road Sales Tax	6,674,019.48	2,079,881.86	1,624,405.15	7,129,496.19
222 - CART	327,865.56	914,371.94	957,848.36	284,389.14
231 - Common I	2,310,290.19	1,241,520.41	780,625.90	2,771,184.70
232 - Common II	1,585,557.88	1,124,062.24	709,839.03	1,999,781.09
233 - Bridge	1,843,296.92	160,464.75	0.00	2,003,761.67
235 - Road & Bridge Capital Requests	6,934,107.44	1,288,821.95	1,870,792.57	6,352,136.82
241 - Assessment	1,987,665.23	1,114,203.92	387,897.55	2,713,971.60
250 - LEST	345,446.01	1,106,128.72	1,166,180.37	285,394.36
255 - LERF	192,567.22	12,661.82	11,830.52	193,398.52
256 - Building Capital Fund	2,354,386.72	18,442.79	237,711.34	2,135,118.17
260 - P.A. Training	11,979.07	3,189.22	2,610.00	12,558.29
265 - Delinquent Taxes	21,352.10	2,138.07	1,121.77	22,368.40
268 - Adm. Handling Cost	44,272.78	98,004.80	95,712.09	46,565.49
269 - Law Library	119,617.16	15,535.74	3,887.05	131,265.85
271 - Record Retention	228,006.09	13,307.60	0.00	241,313.69
272 - Record Technology	905,545.55	50,690.43	15,193.22	941,042.76
275 - Tax Maintenance	238,827.37	0.00	0.00	238,827.37
280 - Building Inspection	1,087,902.83	134,069.81	115,740.49	1,106,232.15
285 - County Elections	24,431.94	5,757.88	18,813.91	11,375.91
288 - Elections 5%	80,569.77	3,885.33	597.73	83,857.37
289 - HAVA	21,491.53	12,461.98	0.00	33,953.51
320 - CDBG Grant	0.00	0.00	0.00	0.00
420 - Stone Hollow NID	51,137.28	18,355.76	0.00	69,493.04
425 - Building Bond Retirement	0.00	0.00	0.00	0.00
430 - River Downs West NID	47,587.07	40,743.68	43,675.65	44,655.10
455 - 2017 Bond Debt Svc Fund - Judicial Expansion	12.14	532,800.09	532,799.97	12.26
560 - ARPA Funds	693,983.99	39,567.93	169,844.69	563,707.23
800 - Christian County Govt Group Claims Account	92,000.00	699,807.67	397,897.17	393,910.50
<b>Report Total:</b>	<b>37,582,161.10</b>	<b>20,074,941.50</b>	<b>17,871,042.07</b>	<b>39,786,060.53</b>



Christian County, MO

# Prior-Year Comparative Income Statement

## Account Summary

For the Period Ending 04/30/2026

		2025	2026	April Variance		2025	2026	YTD Variance	
		April Activity	April Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
<b>Fund: 101 - Christian County General Fund</b>									
<b>Revenue</b>									
<u>101-41100</u>	Property Tax	9,753.69	9,442.63	-311.06	-3.19%	690,099.66	739,899.95	49,800.29	7.22%
<u>101-41119</u>	Surtax	0.00	0.00	0.00	0.00%	73,632.25	76,647.07	3,014.82	4.09%
<u>101-41175</u>	Cable Franchise Fees	11,265.93	9,996.33	-1,269.60	-11.27%	23,050.24	20,434.40	-2,615.84	-11.35%
<u>101-41310</u>	Sales Tax	425,150.34	436,431.88	11,281.54	2.65%	1,916,690.84	1,993,705.16	77,014.32	4.02%
<u>101-41311</u>	Marijuana Sales Tax	27,515.97	51.53	-27,464.44	-99.81%	93,609.44	-88,745.89	-182,355.33	-194.80%
<u>101-41630</u>	Financial Institution Tax	0.00	0.00	0.00	0.00%	0.00	1,864.80	1,864.80	0.00%
<u>101-41631</u>	Interest on Financial Inst Tax	0.00	0.00	0.00	0.00%	88.91	225.94	137.03	154.12%
<u>101-41910</u>	Delinquent Tax Fees	66.16	1,161.59	1,095.43	1,655.73%	428.19	1,960.54	1,532.35	357.87%
<u>101-42290</u>	County Clerk Fees	510.10	509.22	-0.88	-0.17%	2,426.07	2,950.53	524.46	21.62%
<u>101-43111</u>	HIDTA Grant	622.72	553.40	-69.32	-11.13%	3,370.24	8,642.84	5,272.60	156.45%
<u>101-43411</u>	Miscellaneous Grants	20,731.44	0.00	-20,731.44	-100.00%	379,903.94	48,754.58	-331,149.36	-87.17%
<u>101-43413</u>	Miscellaneous Grants - Sheriff	152,925.31	1,245.42	-151,679.89	-99.19%	209,468.15	32,700.77	-176,767.38	-84.39%
<u>101-43414</u>	VOCA Grant	7,570.62	22,619.42	15,048.80	198.78%	38,302.93	38,682.25	379.32	0.99%
<u>101-43415</u>	HB 224 Grant	2,727.32	10,717.31	7,989.99	292.96%	6,025.16	43,119.71	37,094.55	615.66%
<u>101-43417</u>	Emergency Management Grants	21,501.58	0.00	-21,501.58	-100.00%	48,500.36	0.00	-48,500.36	-100.00%
<u>101-43419</u>	STOP Grant	0.00	0.00	0.00	0.00%	15,223.09	8,167.09	-7,056.00	-46.35%
<u>101-43421</u>	Juvenile Grant	18,700.35	23,385.34	4,684.99	25.05%	50,280.27	79,521.19	29,240.92	58.16%
<u>101-43610</u>	Election Cost Reimbursement	0.00	0.00	0.00	0.00%	0.00	2,878.10	2,878.10	0.00%
<u>101-44110</u>	Associate Division I Fees	6.70	0.00	-6.70	-100.00%	162.70	11.00	-151.70	-93.24%
<u>101-44111</u>	Circuit Clerk Fees	8,768.50	11,244.90	2,476.40	28.24%	30,074.24	38,360.67	8,286.43	27.55%
<u>101-44119</u>	Public Administrator Fees	805.00	770.00	-35.00	-4.35%	15,377.50	6,807.00	-8,570.50	-55.73%
<u>101-44120</u>	Recorder of Deeds Fees	32,363.50	40,311.50	7,948.00	24.56%	105,856.89	132,109.50	26,252.61	24.80%
<u>101-44130</u>	Planning & Development Fees	3,850.00	5,280.00	1,430.00	37.14%	18,891.33	19,580.00	688.67	3.65%
<u>101-44194</u>	Collector Commissions & Fees	38,906.69	37,058.02	-1,848.67	-4.75%	1,077,533.38	1,145,903.05	68,369.67	6.35%
<u>101-44224</u>	Fees for HB 2224	2,550.00	3,520.00	970.00	38.04%	8,408.50	11,012.00	2,603.50	30.96%
<u>101-44232</u>	Inmate Medical Fees	0.00	611.22	611.22	0.00%	0.00	2,210.47	2,210.47	0.00%
<u>101-44233</u>	Prisoner Board	1,515.00	1,929.00	414.00	27.33%	1,751.00	4,120.43	2,369.43	135.32%
<u>101-44235</u>	Criminal Costs	27,278.99	0.00	-27,278.99	-100.00%	27,278.99	14,922.50	-12,356.49	-45.30%
<u>101-44236</u>	Prisoner INS	115,138.00	2,089.83	-113,048.17	-98.18%	487,476.12	346,409.81	-141,066.31	-28.94%
<u>101-44290</u>	Sheriff's Fees	794.00	432.00	-362.00	-45.59%	2,880.50	2,234.00	-646.50	-22.44%
<u>101-44291</u>	Sheriff Retirement Fees	0.00	1,870.00	1,870.00	0.00%	0.00	4,415.00	4,415.00	0.00%
<u>101-44413</u>	Recycle	0.00	478.32	478.32	0.00%	2,448.73	979.87	-1,468.86	-59.98%
<u>101-44631</u>	Child Support Reimbursement	0.00	68.40	68.40	0.00%	1,298.33	280.77	-1,017.56	-78.37%
<u>101-45110</u>	Opioid Settlement - Unrestricted	1,724.49	0.00	-1,724.49	-100.00%	5,434.21	0.00	-5,434.21	-100.00%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

		April Variance				YTD Variance			
		2025 April Activity	2026 April Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-45111</u>	Opioid Settlement - Restricted	9,772.08	0.00	-9,772.08	-100.00%	30,793.85	0.00	-30,793.85	-100.00%
<u>101-46611</u>	Interest	30,800.14	329.83	-30,470.31	-98.93%	217,455.05	186,748.94	-30,706.11	-14.12%
<u>101-47111</u>	K-9 Unit Donation	0.00	0.00	0.00	0.00%	200.00	0.00	-200.00	-100.00%
<u>101-48100</u>	Rent	0.00	0.00	0.00	0.00%	13,800.00	0.00	-13,800.00	-100.00%
<u>101-48102</u>	Expense Reimbursement	1,379.34	4,701.05	3,321.71	240.82%	3,834.23	9,218.01	5,383.78	140.41%
<u>101-48103</u>	LAGERS - Health Department	6,362.58	7,716.16	1,353.58	21.27%	23,766.80	31,997.29	8,230.49	34.63%
<u>101-48104</u>	School Contract - SHF	0.00	0.00	0.00	0.00%	69,426.54	34,713.27	-34,713.27	-50.00%
<u>101-48105</u>	Expense Reimbursement-SHF	200.00	0.00	-200.00	-100.00%	1,301.25	3,900.00	2,598.75	199.71%
<u>101-48106</u>	287(g) Reimbursement - SHF	0.00	0.00	0.00	0.00%	0.00	3,365.70	3,365.70	0.00%
<u>101-48200</u>	PHONE/VENDING COMMISSIONS	0.00	12,823.20	12,823.20	0.00%	37,628.04	44,086.57	6,458.53	17.16%
<u>101-48310</u>	Sale of Assets	0.00	406.19	406.19	0.00%	14,675.19	617.78	-14,057.41	-95.79%
<u>101-49201</u>	Transfer In - Cole Reimbursement	312,628.21	460,506.89	147,878.68	47.30%	2,191,203.74	2,001,005.24	-190,198.50	-8.68%
<u>101-49250</u>	TRANSFERS IN - LEST Reimbursement	281,333.33	293,137.10	11,803.77	4.20%	1,075,541.94	1,166,180.37	90,638.43	8.43%
<u>101-49475</u>	Collector TMF Overage	0.00	0.00	0.00	0.00%	20,000.00	20,000.00	0.00	0.00%
	<b>Revenue Total:</b>	<b>1,575,218.08</b>	<b>1,401,397.68</b>	<b>-173,820.40</b>	<b>-11.03%</b>	<b>9,035,598.79</b>	<b>8,242,598.27</b>	<b>-793,000.52</b>	<b>-8.78%</b>

Expense

Department: 010 - Commission

<u>101-010-51110</u>	Salary Elected Official - COMMISSION	17,912.08	18,449.46	-537.38	-3.00%	71,648.32	73,797.84	-2,149.52	-3.00%
<u>101-010-51120</u>	Salary Other - COMMISSION	0.00	4,749.21	-4,749.21	0.00%	0.00	27,082.04	-27,082.04	0.00%
<u>101-010-51210</u>	Health Insurance	1,087.44	2,548.37	-1,460.93	-134.35%	4,349.76	10,196.65	-5,846.89	-134.42%
<u>101-010-51220</u>	FICA	1,365.92	1,749.24	-383.32	-28.06%	5,463.68	7,615.45	-2,151.77	-39.38%
<u>101-010-51230</u>	Lagers	1,441.00	2,830.25	-1,389.25	-96.41%	5,764.00	11,322.02	-5,558.02	-96.43%
<u>101-010-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	0.00	34.05	-34.05	0.00%
<u>101-010-51260</u>	Workers' Compensation	0.00	31.44	-31.44	0.00%	0.00	145.65	-145.65	0.00%
<u>101-010-52432</u>	Computer Software Maintenance	0.00	280.00	-280.00	0.00%	0.00	1,120.00	-1,120.00	0.00%
<u>101-010-52435</u>	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	33.23	0.00	33.23	100.00%
<u>101-010-52500</u>	Dues	0.00	40,000.00	-40,000.00	0.00%	50,110.00	41,200.00	8,910.00	17.78%
<u>101-010-52530</u>	Phone	243.54	87.06	156.48	64.25%	973.99	908.80	65.19	6.69%
<u>101-010-52580</u>	Mileage	209.30	214.60	-5.30	-2.53%	906.90	569.85	337.05	37.17%
<u>101-010-52590</u>	Training	542.43	0.00	542.43	100.00%	2,567.18	1,727.99	839.19	32.69%
<u>101-010-53600</u>	Office Expense	351.39	40.96	310.43	88.34%	2,144.84	1,446.18	698.66	32.57%
<u>101-010-53605</u>	Postage	0.00	0.00	0.00	0.00%	2,296.25	95.46	2,200.79	95.84%
<u>101-010-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	418.94	0.00	418.94	100.00%
<u>101-010-53626</u>	Fuel Expense	0.00	77.79	-77.79	0.00%	0.00	142.34	-142.34	0.00%
	<b>Department 010 - Commission Total:</b>	<b>23,153.10</b>	<b>71,058.38</b>	<b>-47,905.28</b>	<b>-206.91%</b>	<b>146,677.09</b>	<b>177,404.32</b>	<b>-30,727.23</b>	<b>-20.95%</b>

Department: 020 - County Clerk

<u>101-020-51110</u>	Salary Elected Official - COUNTY CLER	6,104.48	6,287.62	-183.14	-3.00%	24,417.92	25,150.48	-732.56	-3.00%
<u>101-020-51120</u>	Salary Other - COUNTY CLERK OTHER	9,689.83	5,736.24	3,953.59	40.80%	31,163.18	26,329.26	4,833.92	15.51%
<u>101-020-51210</u>	Health Insurance	2,156.61	2,353.86	-197.25	-9.15%	6,669.51	9,415.43	-2,745.92	-41.17%
<u>101-020-51220</u>	FICA	1,192.63	907.23	285.40	23.93%	4,196.51	3,887.80	308.71	7.36%
<u>101-020-51230</u>	Lagers	1,516.22	1,466.90	49.32	3.25%	5,819.69	6,280.54	-460.85	-7.92%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

		April Variance				YTD Variance			
		2025 April Activity	2026 April Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-020-51250</u>	Unemployment Insurance	10.18	0.00	10.18	100.00%	63.98	31.77	32.21	50.34%
<u>101-020-51260</u>	Workers' Compensation	0.00	14.04	-14.04	0.00%	0.00	52.06	-52.06	0.00%
<u>101-020-52432</u>	Software Maintenance & Licenses	1,747.20	0.00	1,747.20	100.00%	4,685.40	952.50	3,732.90	79.67%
<u>101-020-52500</u>	Dues	0.00	0.00	0.00	0.00%	1,050.00	1,150.00	-100.00	-9.52%
<u>101-020-52530</u>	Phone	144.76	105.19	39.57	27.33%	571.41	420.95	150.46	26.33%
<u>101-020-52590</u>	Training	0.00	0.00	0.00	0.00%	450.00	400.00	50.00	11.11%
<u>101-020-53600</u>	Office Expense	168.55	348.65	-180.10	-106.85%	949.89	1,210.52	-260.63	-27.44%
<u>101-020-53605</u>	Postage	0.00	0.00	0.00	0.00%	108.85	105.66	3.19	2.93%
<u>101-020-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%
<b>Department 020 - County Clerk Total:</b>		<b>22,730.46</b>	<b>17,219.73</b>	<b>5,510.73</b>	<b>24.24%</b>	<b>80,646.34</b>	<b>75,386.97</b>	<b>5,259.37</b>	<b>6.52%</b>
<b>Department: 030 - Elections</b>									
<u>101-030-51120</u>	Salary Other - ELECTION	7,018.87	9,129.53	-2,110.66	-30.07%	28,188.74	30,452.27	-2,263.53	-8.03%
<u>101-030-51210</u>	Health Insurance	1,105.71	1,569.24	-463.53	-41.92%	4,748.61	6,276.97	-1,528.36	-32.19%
<u>101-030-51220</u>	FICA	528.54	693.52	-164.98	-31.21%	2,121.43	2,310.06	-188.63	-8.89%
<u>101-030-51230</u>	Lagers	842.26	821.41	20.85	2.48%	3,382.64	3,334.10	48.54	1.43%
<u>101-030-51250</u>	Unemployment Insurance	2.58	4.22	-1.64	-63.57%	54.99	37.13	17.86	32.48%
<u>101-030-51260</u>	Workers' Compensation	0.00	15.72	-15.72	0.00%	0.00	55.32	-55.32	0.00%
<u>101-030-52312</u>	Canvassing	600.00	0.00	600.00	100.00%	2,943.93	1,500.00	1,443.93	49.05%
<u>101-030-52432</u>	Software Maintenance & Licenses	0.00	150.00	-150.00	0.00%	75.00	150.00	-75.00	-100.00%
<u>101-030-52530</u>	Phone	144.76	105.19	39.57	27.33%	571.41	420.95	150.46	26.33%
<u>101-030-53600</u>	Office Expense	167.57	593.44	-425.87	-254.14%	1,353.31	1,750.75	-397.44	-29.37%
<u>101-030-53605</u>	Postage	0.00	0.00	0.00	0.00%	2,626.39	1,863.72	762.67	29.04%
<u>101-030-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%
<b>Department 030 - Elections Total:</b>		<b>10,410.29</b>	<b>13,082.27</b>	<b>-2,671.98</b>	<b>-25.67%</b>	<b>46,566.45</b>	<b>48,151.27</b>	<b>-1,584.82</b>	<b>-3.40%</b>
<b>Department: 040 - Facilities Management</b>									
<u>101-040-51120</u>	Salary Other - CUSTODIAN	20,834.03	20,920.43	-86.40	-0.41%	83,343.56	84,368.44	-1,024.88	-1.23%
<u>101-040-51210</u>	Health Insurance	2,718.60	4,707.72	-1,989.12	-73.17%	10,874.40	18,830.88	-7,956.48	-73.17%
<u>101-040-51220</u>	FICA	1,542.56	1,529.05	13.51	0.88%	6,170.85	6,168.80	2.05	0.03%
<u>101-040-51230</u>	Lagers	2,500.07	2,552.30	-52.23	-2.09%	10,001.21	10,292.94	-291.73	-2.92%
<u>101-040-51250</u>	Unemployment Insurance	5.13	2.24	2.89	56.34%	150.54	95.05	55.49	36.86%
<u>101-040-51260</u>	Workers' Compensation	0.00	644.52	-644.52	0.00%	0.00	2,429.67	-2,429.67	0.00%
<u>101-040-51270</u>	Uniforms	181.70	87.45	94.25	51.87%	687.50	534.40	153.10	22.27%
<u>101-040-52410</u>	Utilities	28,518.67	33,774.31	-5,255.64	-18.43%	158,127.37	168,610.90	-10,483.53	-6.63%
<u>101-040-52430</u>	Repairs & Maintenance Equipment	114.84	11,702.16	-11,587.32	-10,089.97%	5,318.67	17,875.38	-12,556.71	-236.09%
<u>101-040-52435</u>	Vehicle Maintenance & Repair	0.00	2,710.23	-2,710.23	0.00%	799.60	2,750.18	-1,950.58	-243.94%
<u>101-040-52438</u>	Building Repairs & Maintenance	22,663.54	12,185.94	10,477.60	46.23%	91,973.32	83,694.39	8,278.93	9.00%
<u>101-040-52439</u>	Elevator Maintenance	1,957.02	2,023.40	-66.38	-3.39%	7,853.08	8,093.60	-240.52	-3.06%
<u>101-040-52530</u>	Phone	40.44	0.00	40.44	100.00%	186.19	249.09	-62.90	-33.78%
<u>101-040-53600</u>	Office Expense	24.44	14.55	9.89	40.47%	599.74	58.25	541.49	90.29%
<u>101-040-53610</u>	Custodian Supplies	1,740.08	2,621.67	-881.59	-50.66%	9,394.61	5,158.82	4,235.79	45.09%
<u>101-040-53626</u>	Fuel Expense	585.83	538.92	46.91	8.01%	2,163.89	2,589.75	-425.86	-19.68%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

				April Variance				YTD Variance	
		2025	2026	Favorable /	Variance %	2025	2026	Favorable /	Variance %
		April Activity	April Activity	(Unfavorable)		YTD Activity	YTD Activity	(Unfavorable)	
<u>101-040-54750</u>	Equipment	0.00	0.00	0.00	0.00%	2,443.39	5,431.60	-2,988.21	-122.30%
<b>Department 040 - Facilities Management Total:</b>		<b>83,426.95</b>	<b>96,014.89</b>	<b>-12,587.94</b>	<b>-15.09%</b>	<b>390,087.92</b>	<b>417,232.14</b>	<b>-27,144.22</b>	<b>-6.96%</b>
<b>Department: 050 - Sheriff</b>									
<u>101-050-51110</u>	Salary Elected Official-SHERIFF	10,055.38	10,224.86	-169.48	-1.69%	40,221.52	40,899.44	-677.92	-1.69%
<u>101-050-51120</u>	Salary Other-Sheriff	401,133.43	460,510.72	-59,377.29	-14.80%	1,613,085.22	1,847,824.15	-234,738.93	-14.55%
<u>101-050-51210</u>	Health Insurance	45,672.48	68,654.26	-22,981.78	-50.32%	188,127.17	269,909.33	-81,782.16	-43.47%
<u>101-050-51220</u>	FICA	30,343.41	34,949.60	-4,606.19	-15.18%	121,873.72	140,382.55	-18,508.83	-15.19%
<u>101-050-51230</u>	Lagers	42,626.10	52,394.60	-9,768.50	-22.92%	171,190.76	205,659.66	-34,468.90	-20.13%
<u>101-050-51232</u>	Sheriff Retirement Contribution	0.00	2,381.24	-2,381.24	0.00%	0.00	6,444.96	-6,444.96	0.00%
<u>101-050-51250</u>	Unemployment Insurance	102.08	35.78	66.30	64.95%	2,554.83	1,700.18	854.65	33.45%
<u>101-050-51260</u>	Workers' Compensation	0.00	12,960.01	-12,960.01	0.00%	0.00	47,869.17	-47,869.17	0.00%
<u>101-050-51270</u>	Uniforms	2,522.82	689.57	1,833.25	72.67%	11,605.39	7,917.55	3,687.84	31.78%
<u>101-050-51280</u>	Staff Meals- Jail	37.37	66.50	-29.13	-77.95%	451.44	246.32	205.12	45.44%
<u>101-050-52300</u>	Legal Fees	0.00	0.00	0.00	0.00%	216.00	0.00	216.00	100.00%
<u>101-050-52331</u>	Inmate Medical	60,972.30	63,289.25	-2,316.95	-3.80%	243,889.20	250,840.05	-6,950.85	-2.85%
<u>101-050-52351</u>	287(g) Grant Expense	0.00	11,554.00	-11,554.00	0.00%	0.00	18,292.03	-18,292.03	0.00%
<u>101-050-52430</u>	Repairs & Maintenance Equipment	444.18	647.21	-203.03	-45.71%	2,155.46	3,538.16	-1,382.70	-64.15%
<u>101-050-52435</u>	Vehicle Maintenance & Repair	6,704.62	9,857.85	-3,153.23	-47.03%	50,537.88	93,682.56	-43,144.68	-85.37%
<u>101-050-52502</u>	WARRANT, GUARD/TRANSPORT	0.00	4,525.00	-4,525.00	0.00%	13,800.00	19,537.37	-5,737.37	-41.58%
<u>101-050-52517</u>	Media Services	5,000.00	2,500.00	2,500.00	50.00%	5,000.00	2,500.00	2,500.00	50.00%
<u>101-050-52520</u>	Property & Liability Insurance	0.00	0.00	0.00	0.00%	100,000.00	0.00	100,000.00	100.00%
<u>101-050-52530</u>	Phone	5,129.15	4,561.16	567.99	11.07%	21,636.78	22,209.35	-572.57	-2.65%
<u>101-050-52590</u>	Training	0.00	0.00	0.00	0.00%	0.00	2,000.00	-2,000.00	0.00%
<u>101-050-53600</u>	Office Expense	1,772.09	2,093.62	-321.53	-18.14%	11,418.91	12,401.06	-982.15	-8.60%
<u>101-050-53605</u>	Postage	0.00	66.28	-66.28	0.00%	544.09	710.73	-166.64	-30.63%
<u>101-050-53610</u>	Enforcement Supplies	661.76	475.00	186.76	28.22%	8,127.48	4,388.30	3,739.18	46.01%
<u>101-050-53612</u>	Jail Supplies	1,039.43	159.74	879.69	84.63%	6,216.28	13,798.24	-7,581.96	-121.97%
<u>101-050-53616</u>	Other Grant Expense	0.00	0.00	0.00	0.00%	421,477.81	19,816.45	401,661.36	95.30%
<u>101-050-53617</u>	Investigative Expense	348.00	466.00	-118.00	-33.91%	1,662.00	1,907.80	-245.80	-14.79%
<u>101-050-53618</u>	Small Equipment	14,181.42	14,613.25	-431.83	-3.05%	19,940.38	19,660.15	280.23	1.41%
<u>101-050-53626</u>	Fuel Expense	17,519.10	20,880.74	-3,361.64	-19.19%	64,279.85	67,192.16	-2,912.31	-4.53%
<u>101-050-53635</u>	Prisoner Food & Board	30,790.79	50,601.01	-19,810.22	-64.34%	166,417.24	176,515.57	-10,098.33	-6.07%
<u>101-050-54750</u>	Equipment	0.00	1,072.00	-1,072.00	0.00%	7,824.74	42,438.13	-34,613.39	-442.36%
<u>101-050-54752</u>	Vehicle Purchases	1,156.46	31,402.12	-30,245.66	-2,615.37%	32,585.44	42,192.92	-9,607.48	-29.48%
<u>101-050-54755</u>	Computer Hardware	0.00	0.00	0.00	0.00%	6,112.00	0.00	6,112.00	100.00%
<u>101-050-54756</u>	Computer Software	99.99	287.75	-187.76	-187.78%	50,395.27	72,382.84	-21,987.57	-43.63%
<u>101-050-57509</u>	Fees for HB 2224	2,550.00	3,520.00	-970.00	-38.04%	7,268.50	11,012.00	-3,743.50	-51.50%
<b>Department 050 - Sheriff Total:</b>		<b>680,862.36</b>	<b>865,439.12</b>	<b>-184,576.76</b>	<b>-27.11%</b>	<b>3,390,615.36</b>	<b>3,465,869.18</b>	<b>-75,253.82</b>	<b>-2.22%</b>
<b>Department: 060 - Treasurer</b>									
<u>101-060-51110</u>	Salary Elected Official - TREASURER	6,104.48	6,287.62	-183.14	-3.00%	24,417.92	25,150.48	-732.56	-3.00%
<u>101-060-51120</u>	Salary Other - TREASURER OTHER	3,016.18	3,114.83	-98.65	-3.27%	14,484.13	12,444.23	2,039.90	14.08%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

		April Variance				YTD Variance			
		2025 April Activity	2026 April Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-060-51210</u>	Health Insurance	1,087.44	1,569.24	-481.80	-44.31%	4,349.76	6,276.96	-1,927.20	-44.31%
<u>101-060-51220</u>	FICA	639.66	663.29	-23.63	-3.69%	2,743.75	2,651.97	91.78	3.35%
<u>101-060-51230</u>	Lagers	732.54	1,147.09	-414.55	-56.59%	3,079.31	4,586.51	-1,507.20	-48.95%
<u>101-060-51250</u>	Unemployment Insurance	1.66	0.00	1.66	100.00%	25.07	15.84	9.23	36.82%
<u>101-060-51260</u>	Workers' Compensation	0.00	13.47	-13.47	0.00%	0.00	50.39	-50.39	0.00%
<u>101-060-52530</u>	Phone	49.14	29.35	19.79	40.27%	196.48	117.49	78.99	40.20%
<u>101-060-53600</u>	Office Expense	39.99	39.99	0.00	0.00%	1,369.26	1,012.64	356.62	26.04%
<u>101-060-53605</u>	Postage	0.00	0.00	0.00	0.00%	455.93	441.17	14.76	3.24%
<b>Department 060 - Treasurer Total:</b>		<b>11,671.09</b>	<b>12,864.88</b>	<b>-1,193.79</b>	<b>-10.23%</b>	<b>51,121.61</b>	<b>52,747.68</b>	<b>-1,626.07</b>	<b>-3.18%</b>
<b>Department: 070 - Collector</b>									
<u>101-070-51110</u>	Salary Elected Official - COLLECTOR	6,104.48	6,287.62	-183.14	-3.00%	24,417.92	25,150.48	-732.56	-3.00%
<u>101-070-51120</u>	Salary Other - COLLECTOR OTHER	14,336.61	14,143.09	193.52	1.35%	58,052.02	60,332.85	-2,280.83	-3.93%
<u>101-070-51210</u>	Health Insurance	2,174.88	3,923.10	-1,748.22	-80.38%	8,699.52	15,692.40	-6,992.88	-80.38%
<u>101-070-51220</u>	FICA	1,534.40	1,511.48	22.92	1.49%	6,191.58	6,328.79	-137.21	-2.22%
<u>101-070-51230</u>	Lagers	2,029.32	2,418.13	-388.81	-19.16%	7,901.77	9,329.37	-1,427.60	-18.07%
<u>101-070-51250</u>	Unemployment Insurance	5.63	1.33	4.30	76.38%	114.86	73.67	41.19	35.86%
<u>101-070-51260</u>	Workers' Compensation	0.00	30.32	-30.32	0.00%	0.00	115.57	-115.57	0.00%
<u>101-070-52530</u>	Phone	171.36	102.11	69.25	40.41%	513.90	306.58	207.32	40.34%
<u>101-070-53605</u>	Postage	0.00	0.00	0.00	0.00%	11,273.06	9,164.13	2,108.93	18.71%
<b>Department 070 - Collector Total:</b>		<b>26,356.68</b>	<b>28,417.18</b>	<b>-2,060.50</b>	<b>-7.82%</b>	<b>117,164.63</b>	<b>126,493.84</b>	<b>-9,329.21</b>	<b>-7.96%</b>
<b>Department: 090 - Recorder</b>									
<u>101-090-51110</u>	Salary Elected Official - RECORDER	6,104.48	6,287.62	-183.14	-3.00%	24,417.92	25,150.48	-732.56	-3.00%
<u>101-090-51120</u>	Salary Other - RECORDER OTHER	10,587.81	10,930.75	-342.94	-3.24%	44,582.32	43,319.54	1,262.78	2.83%
<u>101-090-51210</u>	Health Insurance	2,174.88	3,138.48	-963.60	-44.31%	7,473.61	12,553.92	-5,080.31	-67.98%
<u>101-090-51220</u>	FICA	1,242.11	1,284.65	-42.54	-3.42%	5,150.38	5,107.75	42.63	0.83%
<u>101-090-51230</u>	Lagers	1,836.25	1,942.38	-106.13	-5.78%	7,611.28	7,759.99	-148.71	-1.95%
<u>101-090-51250</u>	Unemployment Insurance	7.46	2.37	5.09	68.23%	94.25	56.07	38.18	40.51%
<u>101-090-51260</u>	Workers' Compensation	0.00	24.70	-24.70	0.00%	0.00	90.81	-90.81	0.00%
<b>Department 090 - Recorder Total:</b>		<b>21,952.99</b>	<b>23,610.95</b>	<b>-1,657.96</b>	<b>-7.55%</b>	<b>89,329.76</b>	<b>94,038.56</b>	<b>-4,708.80</b>	<b>-5.27%</b>
<b>Department: 110 - Consolidated Courts</b>									
<u>101-110-52302</u>	Guardian Ad Litem Fees	2,326.50	1,659.52	666.98	28.67%	6,827.10	8,194.52	-1,367.42	-20.03%
<u>101-110-52430</u>	Repairs & Maintenance Equipment	1,582.00	0.00	1,582.00	100.00%	1,582.00	557.00	1,025.00	64.79%
<u>101-110-52500</u>	Dues	0.00	0.00	0.00	0.00%	978.95	2,528.95	-1,550.00	-158.33%
<u>101-110-52515</u>	Jury Expense	3,259.82	2,753.78	506.04	15.52%	10,387.73	7,284.94	3,102.79	29.87%
<u>101-110-52517</u>	Pretrial Services	11,099.70	12,575.30	-1,475.60	-13.29%	41,433.00	38,437.05	2,995.95	7.23%
<u>101-110-52530</u>	Phone	1,062.01	510.28	551.73	51.95%	4,246.87	2,864.73	1,382.14	32.54%
<u>101-110-52580</u>	Mileage	294.75	0.00	294.75	100.00%	798.62	428.75	369.87	46.31%
<u>101-110-52590</u>	Training	168.00	1,464.72	-1,296.72	-771.86%	4,016.31	3,241.51	774.80	19.29%
<u>101-110-53600</u>	Office Expense	2,178.91	4,837.06	-2,658.15	-121.99%	12,508.74	16,924.25	-4,415.51	-35.30%
<u>101-110-53605</u>	Postage	0.00	0.00	0.00	0.00%	2,654.50	3,958.90	-1,304.40	-49.14%
<u>101-110-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	4,433.18	592.78	3,840.40	86.63%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

				April Variance				YTD Variance	
		2025	2026	Favorable /		2025	2026	Favorable /	
		April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
<u>101-110-54750</u>	Equipment	5,199.00	0.00	5,199.00	100.00%	5,199.00	10,655.82	-5,456.82	-104.96%
<u>101-110-57507</u>	Court Costs	0.00	198.00	-198.00	0.00%	0.00	859.92	-859.92	0.00%
<b>Department 110 - Consolidated Courts Total:</b>		<b>27,170.69</b>	<b>23,998.66</b>	<b>3,172.03</b>	<b>11.67%</b>	<b>95,066.00</b>	<b>96,529.12</b>	<b>-1,463.12</b>	<b>-1.54%</b>
<b>Department: 121 - 38th Circuit Associate Division No. 1</b>									
<u>101-121-52301</u>	Legal Fees-Treatment Court	800.00	1,200.00	-400.00	-50.00%	3,200.00	4,800.00	-1,600.00	-50.00%
<u>101-121-52302</u>	Guardian Ad Litem Fees	3,333.00	3,333.00	0.00	0.00%	13,332.00	13,332.00	0.00	0.00%
<u>101-121-52303</u>	Legal Fees - Status/Delinquency	1,213.33	1,213.33	0.00	0.00%	4,853.32	4,853.32	0.00	0.00%
<u>101-121-52304</u>	Legal Fees-Other Juvenile	6,828.00	13,016.00	-6,188.00	-90.63%	31,273.00	44,778.00	-13,505.00	-43.18%
<u>101-121-52310</u>	Consultant	2,280.60	2,379.90	-99.30	-4.35%	8,703.75	9,156.30	-452.55	-5.20%
<u>101-121-52500</u>	Dues	0.00	0.00	0.00	0.00%	410.00	410.00	0.00	0.00%
<u>101-121-52530</u>	Phone	97.77	58.20	39.57	40.47%	390.97	232.99	157.98	40.41%
<u>101-121-52590</u>	Training	0.00	64.50	-64.50	0.00%	177.40	232.88	-55.48	-31.27%
<u>101-121-53600</u>	Office Expense	0.00	0.00	0.00	0.00%	177.96	28.18	149.78	84.16%
<u>101-121-53605</u>	Postage	0.00	0.00	0.00	0.00%	74.80	0.00	74.80	100.00%
<b>Department 121 - 38th Circuit Associate Division No. 1 Total:</b>		<b>14,552.70</b>	<b>21,264.93</b>	<b>-6,712.23</b>	<b>-46.12%</b>	<b>62,593.20</b>	<b>77,823.67</b>	<b>-15,230.47</b>	<b>-24.33%</b>
<b>Department: 122 - 38th Circuit Associate Division No. 2</b>									
<u>101-122-52500</u>	Dues	0.00	0.00	0.00	0.00%	410.00	518.45	-108.45	-26.45%
<u>101-122-52530</u>	Phone	122.22	72.75	49.47	40.48%	488.71	291.24	197.47	40.41%
<u>101-122-52580</u>	Mileage	131.00	0.00	131.00	100.00%	237.11	0.00	237.11	100.00%
<u>101-122-52590</u>	Training	42.00	0.00	42.00	100.00%	42.00	0.00	42.00	100.00%
<u>101-122-53600</u>	Office Expense	0.00	0.00	0.00	0.00%	297.21	0.00	297.21	100.00%
<b>Department 122 - 38th Circuit Associate Division No. 2 Total:</b>		<b>295.22</b>	<b>72.75</b>	<b>222.47</b>	<b>75.36%</b>	<b>1,475.03</b>	<b>809.69</b>	<b>665.34</b>	<b>45.11%</b>
<b>Department: 130 - Public Administrator</b>									
<u>101-130-51110</u>	Salary Elected Official - PUBLIC ADMI	6,104.48	6,287.62	-183.14	-3.00%	24,417.92	25,150.48	-732.56	-3.00%
<u>101-130-51120</u>	Salary Other - PUBLIC ADM. OTHER	3,369.50	6,084.78	-2,715.28	-80.58%	16,595.15	18,296.19	-1,701.04	-10.25%
<u>101-130-51210</u>	Health Insurance	1,087.44	1,569.24	-481.80	-44.31%	3,262.32	3,923.10	-660.78	-20.25%
<u>101-130-51220</u>	FICA	684.15	884.12	-199.97	-29.23%	2,975.11	3,081.52	-106.41	-3.58%
<u>101-130-51230</u>	Lagers	1,074.94	1,167.64	-92.70	-8.62%	4,345.43	4,651.25	-305.82	-7.04%
<u>101-130-51250</u>	Unemployment Insurance	6.39	5.59	0.80	12.52%	34.47	25.16	9.31	27.01%
<u>101-130-51260</u>	Workers' Compensation	0.00	16.84	-16.84	0.00%	0.00	56.71	-56.71	0.00%
<u>101-130-52430</u>	Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<u>101-130-52522</u>	Bond	0.00	0.00	0.00	0.00%	2,346.00	0.00	2,346.00	100.00%
<u>101-130-52530</u>	Phone	138.21	58.20	80.01	57.89%	533.27	394.87	138.40	25.95%
<u>101-130-52590</u>	Training	0.00	0.00	0.00	0.00%	375.57	800.00	-424.43	-113.01%
<u>101-130-53600</u>	Office Expense	269.41	482.74	-213.33	-79.18%	1,441.99	2,862.63	-1,420.64	-98.52%
<u>101-130-53605</u>	Postage	0.00	0.00	0.00	0.00%	258.23	297.40	-39.17	-15.17%
<u>101-130-53626</u>	Fuel Expense	50.99	62.91	-11.92	-23.38%	111.34	201.27	-89.93	-80.77%
<b>Department 130 - Public Administrator Total:</b>		<b>12,785.51</b>	<b>16,619.68</b>	<b>-3,834.17</b>	<b>-29.99%</b>	<b>56,696.80</b>	<b>59,740.58</b>	<b>-3,043.78</b>	<b>-5.37%</b>
<b>Department: 140 - Prosecuting Attorney</b>									
<u>101-140-51110</u>	Salary Elected Official - PROSECUTIN	12,569.24	12,781.08	-211.84	-1.69%	50,276.96	51,124.32	-847.36	-1.69%
<u>101-140-51120</u>	Salary Other - PROSECUTING ATTORN	127,771.96	113,311.07	14,460.89	11.32%	498,761.03	467,597.66	31,163.37	6.25%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

		April Variance				YTD Variance			
		2025 April Activity	2026 April Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-140-51210</u>	Health Insurance	13,593.00	17,261.64	-3,668.64	-26.99%	47,303.64	68,654.25	-21,350.61	-45.14%
<u>101-140-51220</u>	FICA	10,279.75	9,254.74	1,025.01	9.97%	40,181.87	38,098.30	2,083.57	5.19%
<u>101-140-51230</u>	Lagers	15,997.35	14,520.40	1,476.95	9.23%	63,171.22	59,526.31	3,644.91	5.77%
<u>101-140-51232</u>	PACAR Retirement	1,292.00	1,292.00	0.00	0.00%	5,168.00	5,168.00	0.00	0.00%
<u>101-140-51250</u>	Unemployment Insurance	34.66	14.92	19.74	56.95%	670.08	412.54	257.54	38.43%
<u>101-140-51260</u>	Workers' Compensation	0.00	441.28	-441.28	0.00%	0.00	1,697.66	-1,697.66	0.00%
<u>101-140-52345</u>	Witness & Reporter Expense	762.40	1,483.40	-721.00	-94.57%	5,301.26	7,471.96	-2,170.70	-40.95%
<u>101-140-52435</u>	Vehicle Maintenance & Repair	108.04	0.00	108.04	100.00%	235.32	101.26	134.06	56.97%
<u>101-140-52500</u>	Dues	0.00	0.00	0.00	0.00%	5,542.41	5,781.59	-239.18	-4.32%
<u>101-140-52530</u>	Phone	1,234.65	537.37	697.28	56.48%	4,937.57	3,518.44	1,419.13	28.74%
<u>101-140-53600</u>	Office Expense	3,097.50	1,265.69	1,831.81	59.14%	6,099.36	3,968.18	2,131.18	34.94%
<u>101-140-53605</u>	Postage	0.00	11.95	-11.95	0.00%	0.00	30.21	-30.21	0.00%
<u>101-140-53616</u>	Other Grant Expense	450.00	0.00	450.00	100.00%	637.60	0.00	637.60	100.00%
<u>101-140-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	1,091.91	0.00	1,091.91	100.00%
<u>101-140-53619</u>	Late Fees	0.00	0.00	0.00	0.00%	26.00	0.00	26.00	100.00%
<u>101-140-54756</u>	Computer Software	255.00	255.00	0.00	0.00%	37,535.62	28,550.14	8,985.48	23.94%
<b>Department 140 - Prosecuting Attorney Total:</b>		<b>187,445.55</b>	<b>172,430.54</b>	<b>15,015.01</b>	<b>8.01%</b>	<b>766,939.85</b>	<b>741,700.82</b>	<b>25,239.03</b>	<b>3.29%</b>
<b>Department: 150 - Juvenile Office</b>									
<u>101-150-51120</u>	Salary Other - JUVENILE	14,376.00	26,075.89	-11,699.89	-81.38%	57,781.03	91,586.45	-33,805.42	-58.51%
<u>101-150-51210</u>	Health Insurance	2,174.88	3,923.10	-1,748.22	-80.38%	8,699.52	13,730.85	-5,031.33	-57.83%
<u>101-150-51220</u>	FICA	1,037.74	1,877.75	-840.01	-80.95%	4,172.14	6,574.41	-2,402.27	-57.58%
<u>101-150-51230</u>	Lagers	1,690.08	2,726.26	-1,036.18	-61.31%	6,793.12	9,917.26	-3,124.14	-45.99%
<u>101-150-51250</u>	Unemployment Insurance	0.93	4.59	-3.66	-393.55%	100.30	86.68	13.62	13.58%
<u>101-150-51260</u>	Workers' Compensation	0.00	496.30	-496.30	0.00%	0.00	1,603.95	-1,603.95	0.00%
<u>101-150-51270</u>	Uniforms	0.00	0.00	0.00	0.00%	394.88	11,554.60	-11,159.72	-2,826.10%
<u>101-150-52300</u>	Legal Fees	2,500.00	2,500.00	0.00	0.00%	10,000.00	12,500.00	-2,500.00	-25.00%
<u>101-150-52320</u>	Testing, Evaluation & Counseling Serv	480.00	1,000.00	-520.00	-108.33%	1,865.00	4,540.00	-2,675.00	-143.43%
<u>101-150-52435</u>	Vehicle Maintenance & Repair	720.00	0.00	720.00	100.00%	1,785.93	200.75	1,585.18	88.76%
<u>101-150-52500</u>	Dues	0.00	0.00	0.00	0.00%	0.00	410.00	-410.00	0.00%
<u>101-150-52530</u>	Phone	1,082.84	232.07	850.77	78.57%	4,330.82	3,719.98	610.84	14.10%
<u>101-150-52585</u>	Travel	140.00	2,677.49	-2,537.49	-1,812.49%	3,139.69	6,003.38	-2,863.69	-91.21%
<u>101-150-52590</u>	Training	0.00	0.00	0.00	0.00%	3,745.00	0.00	3,745.00	100.00%
<u>101-150-53600</u>	Office Expense	911.85	658.97	252.88	27.73%	3,061.08	5,590.27	-2,529.19	-82.62%
<u>101-150-53605</u>	Postage	0.00	0.00	0.00	0.00%	86.25	78.44	7.81	9.06%
<u>101-150-53626</u>	Fuel Expense	475.26	595.96	-120.70	-25.40%	1,951.66	1,790.76	160.90	8.24%
<u>101-150-57505</u>	Juvenile Detention Fund	8,457.75	8,457.75	0.00	0.00%	33,831.00	33,831.00	0.00	0.00%
<b>Department 150 - Juvenile Office Total:</b>		<b>34,047.33</b>	<b>51,226.13</b>	<b>-17,178.80</b>	<b>-50.46%</b>	<b>141,737.42</b>	<b>203,718.78</b>	<b>-61,981.36</b>	<b>-43.73%</b>
<b>Department: 160 - Coroner</b>									
<u>101-160-51110</u>	Salary Elected Official - CORONER	5,956.16	6,134.84	-178.68	-3.00%	23,824.64	24,539.36	-714.72	-3.00%
<u>101-160-51130</u>	Contract Services	250.00	800.00	-550.00	-220.00%	3,250.00	4,050.00	-800.00	-24.62%
<u>101-160-51210</u>	Health Insurance	543.72	784.62	-240.90	-44.31%	2,174.88	3,138.48	-963.60	-44.31%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

		April Variance				YTD Variance			
		2025 April Activity	2026 April Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-160-51220</u>	FICA	417.26	436.18	-18.92	-4.53%	1,669.04	1,744.72	-75.68	-4.53%
<u>101-160-51230</u>	Lagers	714.74	748.46	-33.72	-4.72%	2,858.96	2,993.84	-134.88	-4.72%
<u>101-160-51260</u>	Workers' Compensation	0.00	17.40	-17.40	0.00%	0.00	65.39	-65.39	0.00%
<u>101-160-52435</u>	Vehicle Maintenance & Repair	0.00	69.25	-69.25	0.00%	0.00	69.25	-69.25	0.00%
<u>101-160-52515</u>	Inquest & Autopsy Expense	0.00	0.00	0.00	0.00%	23,154.00	17,200.00	5,954.00	25.71%
<u>101-160-52530</u>	Phone	40.44	0.00	40.44	100.00%	161.76	161.88	-0.12	-0.07%
<u>101-160-52588</u>	Transport & Removal	0.00	0.00	0.00	0.00%	200.00	200.00	0.00	0.00%
<u>101-160-52590</u>	Training	0.00	0.00	0.00	0.00%	1,100.00	2,200.00	-1,100.00	-100.00%
<u>101-160-53626</u>	Fuel Expense	36.88	33.00	3.88	10.52%	117.94	174.96	-57.02	-48.35%
<b>Department 160 - Coroner Total:</b>		<b>7,959.20</b>	<b>9,023.75</b>	<b>-1,064.55</b>	<b>-13.38%</b>	<b>58,511.22</b>	<b>56,537.88</b>	<b>1,973.34</b>	<b>3.37%</b>
<b>Department: 170 - County Misc &amp; Operations</b>									
<u>101-170-25400</u>	Public Defender Rent	0.00	0.00	0.00	0.00%	28,528.56	28,528.56	0.00	0.00%
<u>101-170-51285</u>	Testing, Evaluation and Counseling Se	1,123.00	0.00	1,123.00	100.00%	2,427.00	912.00	1,515.00	62.42%
<u>101-170-52300</u>	Legal Fees	1,555.00	135.00	1,420.00	91.32%	5,674.60	2,710.50	2,964.10	52.23%
<u>101-170-52301</u>	County Counselor	10,416.67	10,416.67	0.00	0.00%	41,666.68	41,666.68	0.00	0.00%
<u>101-170-52305</u>	Audit	14,000.00	0.00	14,000.00	100.00%	33,000.00	27,000.00	6,000.00	18.18%
<u>101-170-52315</u>	Studies for County Improvement	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<u>101-170-52340</u>	Court Reporter	0.00	0.00	0.00	0.00%	106.11	100.00	6.11	5.76%
<u>101-170-52342</u>	GIS	0.00	0.00	0.00	0.00%	5,845.00	5,845.00	0.00	0.00%
<u>101-170-52431</u>	Computer Hardware Maintenance	3,008.67	28,786.12	-25,777.45	-856.77%	70,328.45	52,045.98	18,282.47	26.00%
<u>101-170-52432</u>	Computer Software	20,322.15	12,760.02	7,562.13	37.21%	89,150.81	42,646.50	46,504.31	52.16%
<u>101-170-52435</u>	Vehicle/Equipment Maintenance & R	0.00	0.00	0.00	0.00%	1,956.75	0.00	1,956.75	100.00%
<u>101-170-52500</u>	Organizational Dues	0.00	0.00	0.00	0.00%	14,800.00	15,174.87	-374.87	-2.53%
<u>101-170-52515</u>	Fraud Tracking	0.00	0.00	0.00	0.00%	0.00	-151,173.44	151,173.44	0.00%
<u>101-170-52516</u>	Employee Health Services	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<u>101-170-52530</u>	Phone & Internet	11,464.12	12,565.82	-1,101.70	-9.61%	44,344.60	58,861.83	-14,517.23	-32.74%
<u>101-170-52540</u>	Publication Costs	102.01	234.85	-132.84	-130.22%	2,377.04	755.47	1,621.57	68.22%
<u>101-170-54700</u>	Land, Bldgs & Improvements	58,422.98	0.00	58,422.98	100.00%	95,169.35	0.00	95,169.35	100.00%
<u>101-170-54750</u>	Equipment	0.00	0.00	0.00	0.00%	0.00	8,372.50	-8,372.50	0.00%
<u>101-170-54755</u>	Computer Hardware	1,160.70	1,160.70	0.00	0.00%	2,321.40	2,321.40	0.00	0.00%
<u>101-170-57506</u>	ELECTIONS	0.00	0.00	0.00	0.00%	31,215.63	30,479.96	735.67	2.36%
<u>101-170-59500</u>	Disburse Fin Institution Tax	0.00	1,793.72	-1,793.72	0.00%	287.02	1,793.72	-1,506.70	-524.95%
<u>101-170-63515</u>	County/Emergency Disaster	0.00	0.00	0.00	0.00%	7,800.00	6,966.60	833.40	10.68%
<b>Department 170 - County Misc &amp; Operations Total:</b>		<b>121,575.30</b>	<b>67,852.90</b>	<b>53,722.40</b>	<b>44.19%</b>	<b>476,999.00</b>	<b>175,008.13</b>	<b>301,990.87</b>	<b>63.31%</b>
<b>Department: 180 - University Extension</b>									
<u>101-180-52515</u>	Extension Office Expense	6,870.83	7,121.67	-250.84	-3.65%	27,483.32	28,486.68	-1,003.36	-3.65%
<b>Department 180 - University Extension Total:</b>		<b>6,870.83</b>	<b>7,121.67</b>	<b>-250.84</b>	<b>-3.65%</b>	<b>27,483.32</b>	<b>28,486.68</b>	<b>-1,003.36</b>	<b>-3.65%</b>
<b>Department: 190 - Emergency Management</b>									
<u>101-190-51120</u>	Salary Other - EMERGENCY MGT.	12,499.79	13,306.51	-806.72	-6.45%	49,950.27	53,050.98	-3,100.71	-6.21%
<u>101-190-51130</u>	Contract Labor	2,744.00	0.00	2,744.00	100.00%	8,050.00	0.00	8,050.00	100.00%
<u>101-190-51210</u>	Health Insurance	1,631.16	2,353.86	-722.70	-44.31%	6,524.64	9,415.44	-2,890.80	-44.31%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

		April Variance				YTD Variance			
		2025 April Activity	2026 April Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-190-51220</u>	FICA	906.37	940.04	-33.67	-3.71%	3,623.68	3,746.76	-123.08	-3.40%
<u>101-190-51230</u>	Lagers	1,494.56	1,619.74	-125.18	-8.38%	5,988.59	6,463.06	-474.47	-7.92%
<u>101-190-51250</u>	Unemployment Insurance	0.00	0.00	0.00	0.00%	75.23	47.50	27.73	36.86%
<u>101-190-51260</u>	Workers' Compensation	0.00	192.01	-192.01	0.00%	0.00	701.20	-701.20	0.00%
<u>101-190-52430</u>	Repairs & Maintenance Equipment	39.62	0.00	39.62	100.00%	571.23	982.58	-411.35	-72.01%
<u>101-190-52432</u>	Software Maintenance & Licenses	0.00	0.00	0.00	0.00%	13,935.00	14,934.00	-999.00	-7.17%
<u>101-190-52530</u>	Phone	495.98	174.86	321.12	64.74%	1,983.54	1,503.86	479.68	24.18%
<u>101-190-52590</u>	Training	1,403.58	0.00	1,403.58	100.00%	3,318.68	887.00	2,431.68	73.27%
<u>101-190-53600</u>	Office Expense	732.03	480.99	251.04	34.29%	3,862.08	3,470.01	392.07	10.15%
<u>101-190-53605</u>	Postage	0.00	0.00	0.00	0.00%	0.00	26.72	-26.72	0.00%
<u>101-190-53616</u>	Other Grant Expense	73.00	0.00	73.00	100.00%	9,353.04	0.00	9,353.04	100.00%
<u>101-190-53618</u>	Small Equipment	0.00	109.19	-109.19	0.00%	0.00	1,214.64	-1,214.64	0.00%
<u>101-190-53626</u>	Fuel Expense	190.83	194.31	-3.48	-1.82%	695.26	639.05	56.21	8.08%
<u>101-190-53750</u>	Hazard Mitigation Plan	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<b>Department 190 - Emergency Management Total:</b>		<b>22,210.92</b>	<b>19,371.51</b>	<b>2,839.41</b>	<b>12.78%</b>	<b>107,931.24</b>	<b>97,082.80</b>	<b>10,848.44</b>	<b>10.05%</b>
<b>Department: 200 - Planning &amp; Development</b>									
<u>101-200-51120</u>	Salary Other - P & D	22,472.17	17,847.53	4,624.64	20.58%	90,647.52	73,249.45	17,398.07	19.19%
<u>101-200-51210</u>	Health Insurance	2,827.34	3,146.33	-318.99	-11.28%	10,765.65	12,695.19	-1,929.54	-17.92%
<u>101-200-51220</u>	FICA	1,694.81	1,355.73	339.08	20.01%	6,841.25	5,564.84	1,276.41	18.66%
<u>101-200-51230</u>	Lagers	2,164.22	2,177.41	-13.19	-0.61%	8,747.96	8,936.48	-188.52	-2.16%
<u>101-200-51250</u>	Unemployment Insurance	5.77	0.11	5.66	98.09%	155.51	80.94	74.57	47.95%
<u>101-200-51260</u>	Workers' Compensation	0.00	143.73	-143.73	0.00%	0.00	554.76	-554.76	0.00%
<u>101-200-52342</u>	GIS	1,050.00	300.00	750.00	71.43%	9,260.00	6,510.00	2,750.00	29.70%
<u>101-200-52435</u>	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	610.00	0.00	610.00	100.00%
<u>101-200-52500</u>	Dues	244.00	0.00	244.00	100.00%	810.00	0.00	810.00	100.00%
<u>101-200-52510</u>	BOA Board Meetings	0.00	0.00	0.00	0.00%	525.00	625.00	-100.00	-19.05%
<u>101-200-52515</u>	Refunds	0.00	0.00	0.00	0.00%	0.00	1,000.00	-1,000.00	0.00%
<u>101-200-52530</u>	Phone	162.66	72.75	89.91	55.27%	650.47	613.16	37.31	5.74%
<u>101-200-53600</u>	Office Expense	705.36	60.00	645.36	91.49%	2,043.78	1,071.86	971.92	47.56%
<u>101-200-53605</u>	Postage	1,211.08	628.69	582.39	48.09%	2,567.58	1,214.61	1,352.97	52.69%
<u>101-200-53626</u>	Fuel Expense	0.00	0.00	0.00	0.00%	23.37	0.00	23.37	100.00%
<b>Department 200 - Planning &amp; Development Total:</b>		<b>32,537.41</b>	<b>25,732.28</b>	<b>6,805.13</b>	<b>20.91%</b>	<b>133,648.09</b>	<b>112,116.29</b>	<b>21,531.80</b>	<b>16.11%</b>
<b>Department: 210 - Auditor</b>									
<u>101-210-51110</u>	Salary Elected Official - AUDITOR	6,104.48	6,287.62	-183.14	-3.00%	24,417.92	25,150.48	-732.56	-3.00%
<u>101-210-51120</u>	Salary Other - AUDITOR	4,841.31	5,217.55	-376.24	-7.77%	19,444.23	20,744.15	-1,299.92	-6.69%
<u>101-210-51210</u>	Health Insurance	543.72	784.62	-240.90	-44.31%	2,174.88	3,138.48	-963.60	-44.31%
<u>101-210-51220</u>	FICA	814.90	856.25	-41.35	-5.07%	3,265.66	3,415.35	-149.69	-4.58%
<u>101-210-51230</u>	Lagers	1,313.50	1,403.62	-90.12	-6.86%	5,263.47	5,599.11	-335.64	-6.38%
<u>101-210-51250</u>	Unemployment Insurance	4.27	2.71	1.56	36.53%	40.78	26.67	14.11	34.60%
<u>101-210-51260</u>	Workers' Compensation	0.00	16.28	-16.28	0.00%	0.00	60.46	-60.46	0.00%
<u>101-210-52500</u>	Dues	150.00	150.00	0.00	0.00%	150.00	150.00	0.00	0.00%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

				April Variance				YTD Variance	
		2025	2026	Favorable /		2025	2026	Favorable /	
		April Activity	April Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	(Unfavorable)	Variance %
<u>101-210-52530</u>	Phone	113.34	87.30	26.04	22.98%	453.25	378.44	74.81	16.51%
<u>101-210-52580</u>	Mileage	0.00	0.00	0.00	0.00%	415.10	576.43	-161.33	-38.87%
<u>101-210-52590</u>	Training	150.00	1,000.00	-850.00	-566.67%	914.45	1,085.00	-170.55	-18.65%
<u>101-210-53600</u>	Office Expense	222.84	137.71	85.13	38.20%	869.53	1,715.59	-846.06	-97.30%
<u>101-210-53605</u>	Postage	0.00	0.00	0.00	0.00%	84.18	54.76	29.42	34.95%
<b>Department 210 - Auditor Total:</b>		<b>14,258.36</b>	<b>15,943.66</b>	<b>-1,685.30</b>	<b>-11.82%</b>	<b>57,493.45</b>	<b>62,094.92</b>	<b>-4,601.47</b>	<b>-8.00%</b>
<b>Department: 230 - Recycle</b>									
<u>101-230-51120</u>	Salary Other - RECYCLE	6,129.60	1,756.00	4,373.60	71.35%	24,518.40	20,652.56	3,865.84	15.77%
<u>101-230-51210</u>	Health Insurance	1,087.44	392.31	695.13	63.92%	4,349.76	4,707.72	-357.96	-8.23%
<u>101-230-51220</u>	FICA	464.86	133.49	331.37	71.28%	1,859.44	1,568.95	290.49	15.62%
<u>101-230-51230</u>	Lagers	735.54	214.23	521.31	70.87%	2,942.16	2,393.15	549.01	18.66%
<u>101-230-51250</u>	Unemployment Insurance	2.65	0.00	2.65	100.00%	50.16	30.56	19.60	39.07%
<u>101-230-51260</u>	Workers' Compensation	0.00	133.06	-133.06	0.00%	0.00	1,065.01	-1,065.01	0.00%
<u>101-230-51270</u>	Uniforms	85.80	25.74	60.06	70.00%	324.34	249.90	74.44	22.95%
<u>101-230-52410</u>	Utilities	1,358.82	229.89	1,128.93	83.08%	1,846.77	1,239.55	607.22	32.88%
<u>101-230-52430</u>	Repairs & Maintenance Equipment	151.03	0.00	151.03	100.00%	359.03	0.00	359.03	100.00%
<u>101-230-52530</u>	Phone	40.44	0.00	40.44	100.00%	161.76	161.85	-0.09	-0.06%
<u>101-230-53600</u>	Office Expense	0.00	0.00	0.00	0.00%	113.30	0.00	113.30	100.00%
<u>101-230-53626</u>	Fuel Expense	94.25	0.00	94.25	100.00%	393.03	177.12	215.91	54.93%
<u>101-230-54750</u>	Equipment	0.00	0.00	0.00	0.00%	1,975.00	0.00	1,975.00	100.00%
<b>Department 230 - Recycle Total:</b>		<b>10,150.43</b>	<b>2,884.72</b>	<b>7,265.71</b>	<b>71.58%</b>	<b>38,893.15</b>	<b>32,246.37</b>	<b>6,646.78</b>	<b>17.09%</b>
<b>Department: 240 - Human Resources</b>									
<u>101-240-51120</u>	Salary Other - EMPLOYEE SERVICES	36,699.52	38,414.89	-1,715.37	-4.67%	145,633.44	153,334.13	-7,700.69	-5.29%
<u>101-240-51130</u>	Contract Labor	0.00	0.00	0.00	0.00%	1,790.25	0.00	1,790.25	100.00%
<u>101-240-51210</u>	Health Insurance	4,349.76	6,082.45	-1,732.69	-39.83%	17,399.04	24,326.63	-6,927.59	-39.82%
<u>101-240-51220</u>	FICA	2,694.23	2,844.14	-149.91	-5.56%	10,687.85	11,351.72	-663.87	-6.21%
<u>101-240-51230</u>	Lagers	4,080.79	4,686.62	-605.83	-14.85%	16,218.83	18,705.79	-2,487.96	-15.34%
<u>101-240-51250</u>	Unemployment Insurance	8.08	0.77	7.31	90.47%	200.66	122.69	77.97	38.86%
<u>101-240-51260</u>	Workers' Compensation	0.00	54.46	-54.46	0.00%	0.00	203.58	-203.58	0.00%
<u>101-240-52530</u>	Phone	370.51	145.26	225.25	60.79%	1,481.69	1,087.12	394.57	26.63%
<u>101-240-52590</u>	Training	0.00	0.00	0.00	0.00%	0.00	350.00	-350.00	0.00%
<u>101-240-53600</u>	Office Expense	648.57	854.69	-206.12	-31.78%	2,801.85	2,672.30	129.55	4.62%
<u>101-240-53605</u>	Postage	0.00	0.00	0.00	0.00%	10.61	39.75	-29.14	-274.65%
<u>101-240-53618</u>	Small Equipment	0.00	1,788.00	-1,788.00	0.00%	259.99	1,788.00	-1,528.01	-587.72%
<u>101-240-54756</u>	Computer Software	5,675.00	0.00	5,675.00	100.00%	9,510.00	9,650.00	-140.00	-1.47%
<b>Department 240 - Human Resources Total:</b>		<b>54,526.46</b>	<b>54,871.28</b>	<b>-344.82</b>	<b>-0.63%</b>	<b>205,994.21</b>	<b>223,632.71</b>	<b>-17,638.50</b>	<b>-8.56%</b>
<b>Department: 900 - Transfer out</b>									
<u>101-900-60201</u>	Transfers Out	0.00	0.00	0.00	0.00%	437,668.14	9,843.11	427,825.03	97.75%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

	2025		2026		April Variance		YTD Variance	
	April Activity	April Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-900-61455</u>								
Transfers Out - Bond Svc Fund	0.00	0.00	0.00	0.00%	529,175.00	532,800.00	-3,625.00	-0.69%
<b>Department 900 - Transfer out Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>966,843.14</b>	<b>542,643.11</b>	<b>424,200.03</b>	<b>43.87%</b>
<b>Expense Total:</b>	<b>1,426,949.83</b>	<b>1,616,121.86</b>	<b>-189,172.03</b>	<b>-13.26%</b>	<b>7,510,514.28</b>	<b>6,967,495.51</b>	<b>543,018.77</b>	<b>7.23%</b>
<b>Fund 101 Surplus (Deficit):</b>	<b>148,268.25</b>	<b>-214,724.18</b>	<b>-362,992.43</b>	<b>-244.82%</b>	<b>1,525,084.51</b>	<b>1,275,102.76</b>	<b>-249,981.75</b>	<b>-16.39%</b>
<b>Total Surplus (Deficit):</b>	<b>148,268.25</b>	<b>-214,724.18</b>	<b>-362,992.43</b>	<b>-244.82%</b>	<b>1,525,084.51</b>	<b>1,275,102.76</b>	<b>-249,981.75</b>	<b>-16.39%</b>

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2026

Group Summary

Department	2025 April Activity	2026 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
<b>Fund: 101 - Christian County General Fund</b>								
<b>Revenue</b>								
	1,575,218.08	1,401,397.68	-173,820.40	-11.03%	9,035,598.79	8,242,598.27	-793,000.52	-8.78%
<b>Revenue Total:</b>	<b>1,575,218.08</b>	<b>1,401,397.68</b>	<b>-173,820.40</b>	<b>-11.03%</b>	<b>9,035,598.79</b>	<b>8,242,598.27</b>	<b>-793,000.52</b>	<b>-8.78%</b>
<b>Expense</b>								
010 - Commission	23,153.10	71,058.38	-47,905.28	-206.91%	146,677.09	177,404.32	-30,727.23	-20.95%
020 - County Clerk	22,730.46	17,219.73	5,510.73	24.24%	80,646.34	75,386.97	5,259.37	6.52%
030 - Elections	10,410.29	13,082.27	-2,671.98	-25.67%	46,566.45	48,151.27	-1,584.82	-3.40%
040 - Facilities Management	83,426.95	96,014.89	-12,587.94	-15.09%	390,087.92	417,232.14	-27,144.22	-6.96%
050 - Sheriff	680,862.36	865,439.12	-184,576.76	-27.11%	3,390,615.36	3,465,869.18	-75,253.82	-2.22%
060 - Treasurer	11,671.09	12,864.88	-1,193.79	-10.23%	51,121.61	52,747.68	-1,626.07	-3.18%
070 - Collector	26,356.68	28,417.18	-2,060.50	-7.82%	117,164.63	126,493.84	-9,329.21	-7.96%
090 - Recorder	21,952.99	23,610.95	-1,657.96	-7.55%	89,329.76	94,038.56	-4,708.80	-5.27%
110 - Consolidated Courts	27,170.69	23,998.66	3,172.03	11.67%	95,066.00	96,529.12	-1,463.12	-1.54%
121 - 38th Circuit Associate Division No. 1	14,552.70	21,264.93	-6,712.23	-46.12%	62,593.20	77,823.67	-15,230.47	-24.33%
122 - 38th Circuit Associate Division No. 2	295.22	72.75	222.47	75.36%	1,475.03	809.69	665.34	45.11%
130 - Public Administrator	12,785.51	16,619.68	-3,834.17	-29.99%	56,696.80	59,740.58	-3,043.78	-5.37%
140 - Prosecuting Attorney	187,445.55	172,430.54	15,015.01	8.01%	766,939.85	741,700.82	25,239.03	3.29%
150 - Juvenile Office	34,047.33	51,226.13	-17,178.80	-50.46%	141,737.42	203,718.78	-61,981.36	-43.73%
160 - Coroner	7,959.20	9,023.75	-1,064.55	-13.38%	58,511.22	56,537.88	1,973.34	3.37%
170 - County Misc & Operations	121,575.30	67,852.90	53,722.40	44.19%	476,999.00	175,008.13	301,990.87	63.31%
180 - University Extension	6,870.83	7,121.67	-250.84	-3.65%	27,483.32	28,486.68	-1,003.36	-3.65%
190 - Emergency Management	22,210.92	19,371.51	2,839.41	12.78%	107,931.24	97,082.80	10,848.44	10.05%
200 - Planning & Development	32,537.41	25,732.28	6,805.13	20.91%	133,648.09	112,116.29	21,531.80	16.11%
210 - Auditor	14,258.36	15,943.66	-1,685.30	-11.82%	57,493.45	62,094.92	-4,601.47	-8.00%
230 - Recycle	10,150.43	2,884.72	7,265.71	71.58%	38,893.15	32,246.37	6,646.78	17.09%
240 - Human Resources	54,526.46	54,871.28	-344.82	-0.63%	205,994.21	223,632.71	-17,638.50	-8.56%
900 - Transfer out	0.00	0.00	0.00	0.00%	966,843.14	542,643.11	424,200.03	43.87%
<b>Expense Total:</b>	<b>1,426,949.83</b>	<b>1,616,121.86</b>	<b>-189,172.03</b>	<b>-13.26%</b>	<b>7,510,514.28</b>	<b>6,967,495.51</b>	<b>543,018.77</b>	<b>7.23%</b>
<b>Fund 101 Surplus (Deficit):</b>	<b>148,268.25</b>	<b>-214,724.18</b>	<b>-362,992.43</b>	<b>-244.82%</b>	<b>1,525,084.51</b>	<b>1,275,102.76</b>	<b>-249,981.75</b>	<b>-16.39%</b>
<b>Total Surplus (Deficit):</b>	<b>148,268.25</b>	<b>-214,724.18</b>	<b>-362,992.43</b>	<b>-244.82%</b>	<b>1,525,084.51</b>	<b>1,275,102.76</b>	<b>-249,981.75</b>	<b>-16.39%</b>

**Fund Summary**

Fund	2025	2026	April Variance		2025	2026	YTD Variance	
	April Activity	April Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101 - Christian County Gener	148,268.25	-214,724.18	-362,992.43	-244.82%	1,525,084.51	1,275,102.76	-249,981.75	-16.39%
<b>Total Surplus (Deficit):</b>	<b>148,268.25</b>	<b>-214,724.18</b>	<b>-362,992.43</b>	<b>-244.82%</b>	<b>1,525,084.51</b>	<b>1,275,102.76</b>	<b>-249,981.75</b>	<b>-16.39%</b>



Christian County, MO

# Budget Report Group Summary

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 101 - Christian County General Fund</b>							
<b>Revenue</b>							
	22,648,925.00	22,648,925.00	1,412,285.34	8,270,400.41	0.00	-14,378,524.59	36.52%
<b>Revenue Total:</b>	<b>22,648,925.00</b>	<b>22,648,925.00</b>	<b>1,412,285.34</b>	<b>8,270,400.41</b>	<b>0.00</b>	<b>-14,378,524.59</b>	<b>36.52%</b>
<b>Expense</b>							
010 - Commission	779,820.00	779,820.00	71,058.38	177,404.32	2,064.40	600,351.28	23.01%
020 - County Clerk	278,706.00	278,706.00	17,219.73	75,386.97	1,669.08	201,649.95	27.65%
030 - Elections	245,918.00	245,918.00	13,082.27	48,151.27	85.77	197,680.96	19.62%
040 - Facilities Management	1,164,876.00	1,164,876.00	96,014.89	417,232.14	15,808.66	731,835.20	37.17%
050 - Sheriff	11,776,123.00	11,776,123.00	867,708.27	3,469,536.73	59,329.92	8,247,256.35	29.97%
060 - Treasurer	183,160.00	183,160.00	12,864.88	52,747.68	339.96	130,072.36	28.98%
070 - Collector	466,224.00	466,224.00	28,417.18	126,493.84	0.00	339,730.16	27.13%
090 - Recorder	352,200.00	352,200.00	23,610.95	94,038.56	0.00	258,161.44	26.70%
110 - Consolidated Courts	420,950.00	420,950.00	23,998.66	96,529.12	8,475.30	315,945.58	24.94%
121 - 38th Circuit Associate Division No. 1	229,615.00	229,615.00	21,264.93	77,823.67	63,570.64	88,220.69	61.58%
122 - 38th Circuit Associate Division No. 2	5,555.00	5,555.00	72.75	809.69	0.00	4,745.31	14.58%
130 - Public Administrator	246,203.00	246,203.00	16,619.68	59,740.58	1,737.85	184,724.57	24.97%
140 - Prosecuting Attorney	2,746,823.00	2,746,823.00	172,430.54	741,700.82	1,549.78	2,003,572.40	27.06%
150 - Juvenile Office	665,043.00	711,226.35	51,226.13	203,718.78	70,458.38	437,049.19	38.55%
160 - Coroner	254,193.00	254,193.00	9,023.75	56,537.88	13,150.00	184,505.12	27.42%
170 - County Misc & Operations	3,080,250.00	3,080,250.00	75,578.07	-121,040.40	401,316.54	2,799,973.86	9.10%
180 - University Extension	85,460.00	85,460.00	7,121.67	28,486.68	56,973.34	-0.02	100.00%
190 - Emergency Management	309,425.00	309,425.00	19,371.51	97,082.80	2,594.47	209,747.73	32.21%
200 - Planning & Development	395,982.00	395,982.00	25,732.28	112,116.29	218.20	283,647.51	28.37%
210 - Auditor	273,517.00	273,517.00	15,943.66	62,094.92	751.44	210,670.64	22.98%
230 - Recycle	76,458.00	76,458.00	2,884.72	32,246.37	0.00	44,211.63	42.18%
240 - Human Resources	768,973.00	768,973.00	54,871.28	223,632.71	205.72	545,134.57	29.11%
250 - Emergency Fund	625,000.00	625,000.00	0.00	0.00	0.00	625,000.00	0.00%
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	1,045,710.00	1,045,710.00	0.00	542,643.11	0.00	503,066.89	51.89%
<b>Expense Total:</b>	<b>26,476,184.00</b>	<b>26,522,367.35</b>	<b>1,626,116.18</b>	<b>6,675,114.53</b>	<b>700,299.45</b>	<b>19,146,953.37</b>	<b>27.81%</b>
<b>Fund: 101 - Christian County General Fund Surplus (Deficit):</b>	<b>-3,827,259.00</b>	<b>-3,873,442.35</b>	<b>-213,830.84</b>	<b>1,595,285.88</b>	<b>-700,299.45</b>	<b>4,768,428.78</b>	<b>-23.11%</b>
<b>Fund: 201 - Co. Law Enforcement</b>							
<b>Revenue</b>							
	3,310,000.00	3,310,000.00	218,216.28	1,015,642.89	0.00	-2,294,357.11	30.68%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Revenue Surplus (Deficit):</b>	<b>3,310,000.00</b>	<b>3,310,000.00</b>	<b>218,216.28</b>	<b>1,015,642.89</b>	<b>0.00</b>	<b>-2,294,357.11</b>	<b>30.68%</b>
<b>Expense</b>							
600 - Expenses - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	4,900,000.00	4,900,000.00	460,506.89	2,001,005.24	0.00	2,898,994.76	40.84%
<b>Expense Total:</b>	<b>4,900,000.00</b>	<b>4,900,000.00</b>	<b>460,506.89</b>	<b>2,001,005.24</b>	<b>0.00</b>	<b>2,898,994.76</b>	<b>40.84%</b>
<b>Fund: 201 - Co. Law Enforcement Surplus (Deficit):</b>	<b>-1,590,000.00</b>	<b>-1,590,000.00</b>	<b>-242,290.61</b>	<b>-985,362.35</b>	<b>0.00</b>	<b>604,637.65</b>	<b>61.97%</b>
<b>Fund: 205 - Federal Forfeiture I</b>							
<b>Revenue</b>							
	20,000.00	20,000.00	0.00	2,328.02	0.00	-17,671.98	11.64%
<b>Revenue Surplus (Deficit):</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>2,328.02</b>	<b>0.00</b>	<b>-17,671.98</b>	<b>11.64%</b>
<b>Expense</b>							
610 - Expenses - Other	104,500.00	104,500.00	700.00	15,098.55	1,159.40	88,242.05	15.56%
<b>Expense Total:</b>	<b>104,500.00</b>	<b>104,500.00</b>	<b>700.00</b>	<b>15,098.55</b>	<b>1,159.40</b>	<b>88,242.05</b>	<b>15.56%</b>
<b>Fund: 205 - Federal Forfeiture I Surplus (Deficit):</b>	<b>-84,500.00</b>	<b>-84,500.00</b>	<b>-700.00</b>	<b>-12,770.53</b>	<b>-1,159.40</b>	<b>70,570.07</b>	<b>16.49%</b>
<b>Fund: 208 - Law Enforcement Training</b>							
<b>Revenue</b>							
	12,700.00	12,700.00	616.50	2,459.32	0.00	-10,240.68	19.36%
<b>Revenue Surplus (Deficit):</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>616.50</b>	<b>2,459.32</b>	<b>0.00</b>	<b>-10,240.68</b>	<b>19.36%</b>
<b>Expense</b>							
610 - Expenses - Other	13,500.00	13,500.00	1,812.40	7,294.14	0.00	6,205.86	54.03%
<b>Expense Total:</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>1,812.40</b>	<b>7,294.14</b>	<b>0.00</b>	<b>6,205.86</b>	<b>54.03%</b>
<b>Fund: 208 - Law Enforcement Training Surplus (Deficit):</b>	<b>-800.00</b>	<b>-800.00</b>	<b>-1,195.90</b>	<b>-4,834.82</b>	<b>0.00</b>	<b>-4,034.82</b>	<b>604.35%</b>
<b>Fund: 210 - Civil Process</b>							
<b>Revenue</b>							
	83,500.00	83,500.00	6,974.53	17,612.20	0.00	-65,887.80	21.09%
<b>Revenue Surplus (Deficit):</b>	<b>83,500.00</b>	<b>83,500.00</b>	<b>6,974.53</b>	<b>17,612.20</b>	<b>0.00</b>	<b>-65,887.80</b>	<b>21.09%</b>
<b>Expense</b>							
610 - Expenses - Other	135,000.00	135,000.00	1,595.00	3,749.19	3,753.45	127,497.36	5.56%
<b>Expense Total:</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>1,595.00</b>	<b>3,749.19</b>	<b>3,753.45</b>	<b>127,497.36</b>	<b>5.56%</b>
<b>Fund: 210 - Civil Process Surplus (Deficit):</b>	<b>-51,500.00</b>	<b>-51,500.00</b>	<b>5,379.53</b>	<b>13,863.01</b>	<b>-3,753.45</b>	<b>61,609.56</b>	<b>-19.63%</b>
<b>Fund: 212 - Inmate Prisoner Detainee Security</b>							
<b>Revenue</b>							
	12,750.00	12,750.00	1,421.53	6,196.78	0.00	-6,553.22	48.60%
<b>Revenue Surplus (Deficit):</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>1,421.53</b>	<b>6,196.78</b>	<b>0.00</b>	<b>-6,553.22</b>	<b>48.60%</b>
<b>Expense</b>							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
<b>Expense Total:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
<b>Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>1,421.53</b>	<b>6,196.78</b>	<b>0.00</b>	<b>3,446.78</b>	<b>225.34%</b>
<b>Fund: 215 - Sheriff's Conceal Carry Revenue</b>							
	59,000.00	59,000.00	8,160.00	24,310.67	0.00	-34,689.33	41.20%
<b>Revenue Surplus (Deficit):</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>8,160.00</b>	<b>24,310.67</b>	<b>0.00</b>	<b>-34,689.33</b>	<b>41.20%</b>
<b>Expense</b>							
600 - Expenses - Payroll	58,950.00	58,950.00	2,300.20	9,176.95	0.00	49,773.05	15.57%
610 - Expenses - Other	84,500.00	84,500.00	5,562.00	13,798.00	282.00	70,420.00	16.66%
<b>Expense Total:</b>	<b>143,450.00</b>	<b>143,450.00</b>	<b>7,862.20</b>	<b>22,974.95</b>	<b>282.00</b>	<b>120,193.05</b>	<b>16.21%</b>
<b>Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):</b>	<b>-84,450.00</b>	<b>-84,450.00</b>	<b>297.80</b>	<b>1,335.72</b>	<b>-282.00</b>	<b>85,503.72</b>	<b>-1.25%</b>
<b>Fund: 219 - Family Violence Revenue</b>							
	3,500.00	3,500.00	240.00	720.00	0.00	-2,780.00	20.57%
<b>Revenue Surplus (Deficit):</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>240.00</b>	<b>720.00</b>	<b>0.00</b>	<b>-2,780.00</b>	<b>20.57%</b>
<b>Expense</b>							
800 - Disbursements	3,500.00	3,500.00	240.00	720.00	0.00	2,780.00	20.57%
<b>Expense Total:</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>240.00</b>	<b>720.00</b>	<b>0.00</b>	<b>2,780.00</b>	<b>20.57%</b>
<b>Fund: 219 - Family Violence Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Fund: 220 - LEPC Revenue</b>							
	3,000.00	3,000.00	0.00	4,394.82	0.00	1,394.82	146.49%
<b>Revenue Surplus (Deficit):</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,394.82</b>	<b>0.00</b>	<b>1,394.82</b>	<b>146.49%</b>
<b>Expense</b>							
610 - Expenses - Other	10,000.00	10,000.00	0.00	60.94	65.00	9,874.06	1.26%
<b>Expense Total:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>60.94</b>	<b>65.00</b>	<b>9,874.06</b>	<b>1.26%</b>
<b>Fund: 220 - LEPC Surplus (Deficit):</b>	<b>-7,000.00</b>	<b>-7,000.00</b>	<b>0.00</b>	<b>4,333.88</b>	<b>-65.00</b>	<b>11,268.88</b>	<b>-60.98%</b>
<b>Fund: 221 - Road Sales Tax Revenue</b>							
	6,355,375.00	6,355,375.00	458,402.27	2,079,881.86	0.00	-4,275,493.14	32.73%
<b>Revenue Surplus (Deficit):</b>	<b>6,355,375.00</b>	<b>6,355,375.00</b>	<b>458,402.27</b>	<b>2,079,881.86</b>	<b>0.00</b>	<b>-4,275,493.14</b>	<b>32.73%</b>
<b>Expense</b>							
610 - Expenses - Other	505,000.00	505,000.00	0.00	5,305.41	0.00	499,694.59	1.05%
800 - Disbursements	6,220,000.00	6,220,000.00	347,508.00	1,619,099.74	0.00	4,600,900.26	26.03%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Expense Total:</b>	<b>6,725,000.00</b>	<b>6,725,000.00</b>	<b>347,508.00</b>	<b>1,624,405.15</b>	<b>0.00</b>	<b>5,100,594.85</b>	<b>24.15%</b>
<b>Fund: 221 - Road Sales Tax Surplus (Deficit):</b>	<b>-369,625.00</b>	<b>-369,625.00</b>	<b>110,894.27</b>	<b>455,476.71</b>	<b>0.00</b>	<b>825,101.71</b>	<b>-123.23%</b>
<b>Fund: 222 - CART</b>							
<b>Revenue</b>							
	2,513,000.00	2,513,000.00	217,119.87	914,371.94	0.00	-1,598,628.06	36.39%
<b>Revenue Surplus (Deficit):</b>	<b>2,513,000.00</b>	<b>2,513,000.00</b>	<b>217,119.87</b>	<b>914,371.94</b>	<b>0.00</b>	<b>-1,598,628.06</b>	<b>36.39%</b>
<b>Expense</b>							
610 - Expenses - Other	712,000.00	712,000.00	0.00	276,848.20	0.00	435,151.80	38.88%
800 - Disbursements	1,885,500.00	1,885,500.00	0.00	681,000.16	0.00	1,204,499.84	36.12%
<b>Expense Total:</b>	<b>2,597,500.00</b>	<b>2,597,500.00</b>	<b>0.00</b>	<b>957,848.36</b>	<b>0.00</b>	<b>1,639,651.64</b>	<b>36.88%</b>
<b>Fund: 222 - CART Surplus (Deficit):</b>	<b>-84,500.00</b>	<b>-84,500.00</b>	<b>217,119.87</b>	<b>-43,476.42</b>	<b>0.00</b>	<b>41,023.58</b>	<b>51.45%</b>
<b>Fund: 231 - Common I</b>							
<b>Revenue</b>							
	3,452,720.00	3,452,720.00	172,508.21	1,241,520.41	0.00	-2,211,199.59	35.96%
<b>Revenue Surplus (Deficit):</b>	<b>3,452,720.00</b>	<b>3,452,720.00</b>	<b>172,508.21</b>	<b>1,241,520.41</b>	<b>0.00</b>	<b>-2,211,199.59</b>	<b>35.96%</b>
<b>Expense</b>							
600 - Expenses - Payroll	1,324,723.00	1,324,723.00	94,736.50	386,840.74	0.00	937,882.26	29.20%
610 - Expenses - Other	2,584,406.00	2,584,406.00	92,417.42	393,785.16	1,056,812.07	1,133,808.77	56.13%
<b>Expense Total:</b>	<b>3,909,129.00</b>	<b>3,909,129.00</b>	<b>187,153.92</b>	<b>780,625.90</b>	<b>1,056,812.07</b>	<b>2,071,691.03</b>	<b>47.00%</b>
<b>Fund: 231 - Common I Surplus (Deficit):</b>	<b>-456,409.00</b>	<b>-456,409.00</b>	<b>-14,645.71</b>	<b>460,894.51</b>	<b>-1,056,812.07</b>	<b>-139,508.56</b>	<b>130.57%</b>
<b>Fund: 232 - Common II</b>							
<b>Revenue</b>							
	4,250,349.00	4,250,349.00	176,824.56	1,124,062.24	0.00	-3,126,286.76	26.45%
<b>Revenue Surplus (Deficit):</b>	<b>4,250,349.00</b>	<b>4,250,349.00</b>	<b>176,824.56</b>	<b>1,124,062.24</b>	<b>0.00</b>	<b>-3,126,286.76</b>	<b>26.45%</b>
<b>Expense</b>							
600 - Expenses - Payroll	1,117,268.00	1,117,268.00	74,996.67	317,930.39	0.00	799,337.61	28.46%
610 - Expenses - Other	3,437,345.00	3,437,345.00	74,872.14	391,908.64	1,105,420.11	1,940,016.25	43.56%
<b>Expense Total:</b>	<b>4,554,613.00</b>	<b>4,554,613.00</b>	<b>149,868.81</b>	<b>709,839.03</b>	<b>1,105,420.11</b>	<b>2,739,353.86</b>	<b>39.86%</b>
<b>Fund: 232 - Common II Surplus (Deficit):</b>	<b>-304,264.00</b>	<b>-304,264.00</b>	<b>26,955.75</b>	<b>414,223.21</b>	<b>-1,105,420.11</b>	<b>-386,932.90</b>	<b>227.17%</b>
<b>Fund: 233 - Bridge</b>							
<b>Revenue</b>							
	462,500.00	462,500.00	0.00	160,464.75	0.00	-302,035.25	34.70%
<b>Revenue Surplus (Deficit):</b>	<b>462,500.00</b>	<b>462,500.00</b>	<b>0.00</b>	<b>160,464.75</b>	<b>0.00</b>	<b>-302,035.25</b>	<b>34.70%</b>
<b>Expense</b>							
610 - Expenses - Other	773,996.00	773,996.00	0.00	0.00	7,122.45	766,873.55	0.92%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense Total:	773,996.00	773,996.00	0.00	0.00	7,122.45	766,873.55	0.92%
Fund: 233 - Bridge Surplus (Deficit):	-311,496.00	-311,496.00	0.00	160,464.75	-7,122.45	464,838.30	-49.23%
<b>Fund: 235 - Road &amp; Bridge Capital Requests</b>							
Revenue	850,000.00	850,000.00	0.00	1,288,821.95	0.00	438,821.95	151.63%
Revenue Surplus (Deficit):	850,000.00	850,000.00	0.00	1,288,821.95	0.00	438,821.95	151.63%
Expense							
610 - Expenses - Other	7,121,775.00	7,121,775.00	210,358.67	1,870,792.57	72,585.96	5,178,396.47	27.29%
800 - Disbursements	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00%
Expense Total:	7,146,775.00	7,146,775.00	210,358.67	1,870,792.57	72,585.96	5,203,396.47	27.19%
Fund: 235 - Road & Bridge Capital Requests Surplus (Deficit):	-6,296,775.00	-6,296,775.00	-210,358.67	-581,970.62	-72,585.96	5,642,218.42	10.40%
<b>Fund: 241 - Assessment</b>							
Revenue	1,379,685.00	1,379,685.00	12,652.16	1,114,203.92	0.00	-265,481.08	80.76%
Revenue Surplus (Deficit):	1,379,685.00	1,379,685.00	12,652.16	1,114,203.92	0.00	-265,481.08	80.76%
Expense							
600 - Expenses - Payroll	1,205,669.00	1,205,669.00	76,791.02	310,436.26	0.00	895,232.74	25.75%
610 - Expenses - Other	621,100.00	621,100.00	4,214.61	77,461.29	24,129.92	519,508.79	16.36%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	1,826,769.00	1,826,769.00	81,005.63	387,897.55	24,129.92	1,414,741.53	22.55%
Fund: 241 - Assessment Surplus (Deficit):	-447,084.00	-447,084.00	-68,353.47	726,306.37	-24,129.92	1,149,260.45	-157.06%
<b>Fund: 250 - LEST</b>							
Revenue	3,285,000.00	3,285,000.00	248,965.42	1,106,128.72	0.00	-2,178,871.28	33.67%
Revenue Surplus (Deficit):	3,285,000.00	3,285,000.00	248,965.42	1,106,128.72	0.00	-2,178,871.28	33.67%
Expense							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
702 - Prosecutor - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
720 - Prosecutor - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	3,612,000.00	3,612,000.00	293,137.10	1,166,180.37	0.00	2,445,819.63	32.29%
Expense Total:	3,612,000.00	3,612,000.00	293,137.10	1,166,180.37	0.00	2,445,819.63	32.29%
Fund: 250 - LEST Surplus (Deficit):	-327,000.00	-327,000.00	-44,171.68	-60,051.65	0.00	266,948.35	18.36%
<b>Fund: 255 - LERF</b>							
Revenue	54,500.00	54,500.00	3,823.32	12,661.82	0.00	-41,838.18	23.23%
Revenue Surplus (Deficit):	54,500.00	54,500.00	3,823.32	12,661.82	0.00	-41,838.18	23.23%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	230,000.00	230,000.00	0.00	11,830.52	0.00	218,169.48	5.14%
Expense Total:	230,000.00	230,000.00	0.00	11,830.52	0.00	218,169.48	5.14%
Fund: 255 - LERF Surplus (Deficit):	-175,500.00	-175,500.00	3,823.32	831.30	0.00	176,331.30	-0.47%
<b>Fund: 256 - Building Capital Fund</b>							
Revenue							
	985,000.00	985,000.00	0.00	18,442.79	0.00	-966,557.21	1.87%
Revenue Surplus (Deficit):	985,000.00	985,000.00	0.00	18,442.79	0.00	-966,557.21	1.87%
Expense							
610 - Expenses - Other	3,000,000.00	3,000,000.00	30,249.50	237,711.34	2,027,644.25	734,644.41	75.51%
Expense Total:	3,000,000.00	3,000,000.00	30,249.50	237,711.34	2,027,644.25	734,644.41	75.51%
Fund: 256 - Building Capital Fund Surplus (Deficit):	-2,015,000.00	-2,015,000.00	-30,249.50	-219,268.55	-2,027,644.25	-231,912.80	111.51%
<b>Fund: 260 - P.A. Training</b>							
Revenue							
	7,950.00	7,950.00	785.54	3,189.22	0.00	-4,760.78	40.12%
Revenue Surplus (Deficit):	7,950.00	7,950.00	785.54	3,189.22	0.00	-4,760.78	40.12%
Expense							
610 - Expenses - Other	12,000.00	12,000.00	360.00	2,610.00	545.70	8,844.30	26.30%
Expense Total:	12,000.00	12,000.00	360.00	2,610.00	545.70	8,844.30	26.30%
Fund: 260 - P.A. Training Surplus (Deficit):	-4,050.00	-4,050.00	425.54	579.22	-545.70	4,083.52	-0.83%
<b>Fund: 265 - Delinquent Taxes</b>							
Revenue							
	8,750.00	8,750.00	1,161.58	2,138.07	0.00	-6,611.93	24.44%
Revenue Surplus (Deficit):	8,750.00	8,750.00	1,161.58	2,138.07	0.00	-6,611.93	24.44%
Expense							
610 - Expenses - Other	8,000.00	8,000.00	171.36	1,121.77	0.00	6,878.23	14.02%
Expense Total:	8,000.00	8,000.00	171.36	1,121.77	0.00	6,878.23	14.02%
Fund: 265 - Delinquent Taxes Surplus (Deficit):	750.00	750.00	990.22	1,016.30	0.00	266.30	135.51%
<b>Fund: 268 - Adm. Handling Cost</b>							
Revenue							
	398,185.00	398,185.00	17,930.99	98,004.80	0.00	-300,180.20	24.61%
Revenue Surplus (Deficit):	398,185.00	398,185.00	17,930.99	98,004.80	0.00	-300,180.20	24.61%
Expense							
610 - Expenses - Other	425,185.00	425,185.00	17,605.99	95,712.09	0.00	329,472.91	22.51%
Expense Total:	425,185.00	425,185.00	17,605.99	95,712.09	0.00	329,472.91	22.51%
Fund: 268 - Adm. Handling Cost Surplus (Deficit):	-27,000.00	-27,000.00	325.00	2,292.71	0.00	29,292.71	-8.49%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 269 - Law Library</b>							
Revenue							
	53,500.00	53,500.00	0.00	15,535.74	0.00	-37,964.26	29.04%
Revenue Surplus (Deficit):	53,500.00	53,500.00	0.00	15,535.74	0.00	-37,964.26	29.04%
Expense							
610 - Expenses - Other	100,000.00	100,000.00	0.00	3,887.05	0.00	96,112.95	3.89%
Expense Total:	100,000.00	100,000.00	0.00	3,887.05	0.00	96,112.95	3.89%
Fund: 269 - Law Library Surplus (Deficit):	-46,500.00	-46,500.00	0.00	11,648.69	0.00	58,148.69	-25.05%
<b>Fund: 271 - Record Retention</b>							
Revenue							
	37,760.00	37,760.00	3,214.00	13,307.60	0.00	-24,452.40	35.24%
Revenue Surplus (Deficit):	37,760.00	37,760.00	3,214.00	13,307.60	0.00	-24,452.40	35.24%
Expense							
610 - Expenses - Other	82,000.00	82,000.00	0.00	0.00	27,383.91	54,616.09	33.40%
Expense Total:	82,000.00	82,000.00	0.00	0.00	27,383.91	54,616.09	33.40%
Fund: 271 - Record Retention Surplus (Deficit):	-44,240.00	-44,240.00	3,214.00	13,307.60	-27,383.91	30,163.69	31.82%
<b>Fund: 272 - Record Technology</b>							
Revenue							
	154,265.00	154,265.00	11,464.16	50,690.43	0.00	-103,574.57	32.86%
Revenue Surplus (Deficit):	154,265.00	154,265.00	11,464.16	50,690.43	0.00	-103,574.57	32.86%
Expense							
610 - Expenses - Other	142,000.00	142,000.00	203.48	15,193.22	823.66	125,983.12	11.28%
Expense Total:	142,000.00	142,000.00	203.48	15,193.22	823.66	125,983.12	11.28%
Fund: 272 - Record Technology Surplus (Deficit):	12,265.00	12,265.00	11,260.68	35,497.21	-823.66	22,408.55	282.70%
<b>Fund: 275 - Tax Maintenance</b>							
Revenue							
	191,300.00	191,300.00	0.00	0.00	0.00	-191,300.00	0.00%
Revenue Surplus (Deficit):	191,300.00	191,300.00	0.00	0.00	0.00	-191,300.00	0.00%
Expense							
610 - Expenses - Other	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	0.00%
Expense Total:	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	0.00%
Fund: 275 - Tax Maintenance Surplus (Deficit):	1,300.00	1,300.00	0.00	0.00	0.00	-1,300.00	0.00%
<b>Fund: 280 - Building Inspection</b>							
Revenue							
	345,000.00	345,000.00	35,491.62	134,069.81	0.00	-210,930.19	38.86%
Revenue Surplus (Deficit):	345,000.00	345,000.00	35,491.62	134,069.81	0.00	-210,930.19	38.86%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Expense</b>							
600 - Expenses - Payroll	266,633.00	266,633.00	19,482.20	74,214.52	0.00	192,418.48	27.83%
610 - Expenses - Other	559,050.00	559,050.00	8,416.89	41,525.97	14,998.66	502,525.37	10.11%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Expense Total:</b>	<b>825,683.00</b>	<b>825,683.00</b>	<b>27,899.09</b>	<b>115,740.49</b>	<b>14,998.66</b>	<b>694,943.85</b>	<b>15.83%</b>
<b>Fund: 280 - Building Inspection Surplus (Deficit):</b>	<b>-480,683.00</b>	<b>-480,683.00</b>	<b>7,592.53</b>	<b>18,329.32</b>	<b>-14,998.66</b>	<b>484,013.66</b>	<b>-0.69%</b>
<b>Fund: 285 - County Elections Revenue</b>							
	336,000.00	336,000.00	0.00	5,757.88	0.00	-330,242.12	1.71%
<b>Revenue Surplus (Deficit):</b>	<b>336,000.00</b>	<b>336,000.00</b>	<b>0.00</b>	<b>5,757.88</b>	<b>0.00</b>	<b>-330,242.12</b>	<b>1.71%</b>
<b>Expense</b>							
610 - Expenses - Other	334,000.00	334,000.00	0.00	18,813.91	0.00	315,186.09	5.63%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Expense Total:</b>	<b>334,000.00</b>	<b>334,000.00</b>	<b>0.00</b>	<b>18,813.91</b>	<b>0.00</b>	<b>315,186.09</b>	<b>5.63%</b>
<b>Fund: 285 - County Elections Surplus (Deficit):</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>-13,056.03</b>	<b>0.00</b>	<b>-15,056.03</b>	<b>-652.80%</b>
<b>Fund: 288 - Elections 5% Revenue</b>							
	42,500.00	42,500.00	0.00	3,885.33	0.00	-38,614.67	9.14%
<b>Revenue Surplus (Deficit):</b>	<b>42,500.00</b>	<b>42,500.00</b>	<b>0.00</b>	<b>3,885.33</b>	<b>0.00</b>	<b>-38,614.67</b>	<b>9.14%</b>
<b>Expense</b>							
610 - Expenses - Other	80,450.00	80,450.00	148.03	597.73	448.16	79,404.11	1.30%
<b>Expense Total:</b>	<b>80,450.00</b>	<b>80,450.00</b>	<b>148.03</b>	<b>597.73</b>	<b>448.16</b>	<b>79,404.11</b>	<b>1.30%</b>
<b>Fund: 288 - Elections 5% Surplus (Deficit):</b>	<b>-37,950.00</b>	<b>-37,950.00</b>	<b>-148.03</b>	<b>3,287.60</b>	<b>-448.16</b>	<b>40,789.44</b>	<b>-7.48%</b>
<b>Fund: 289 - HAVA Revenue</b>							
	83,300.00	83,300.00	0.00	12,461.98	0.00	-70,838.02	14.96%
<b>Revenue Surplus (Deficit):</b>	<b>83,300.00</b>	<b>83,300.00</b>	<b>0.00</b>	<b>12,461.98</b>	<b>0.00</b>	<b>-70,838.02</b>	<b>14.96%</b>
<b>Expense</b>							
610 - Expenses - Other	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00%
<b>Expense Total:</b>	<b>82,500.00</b>	<b>82,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,500.00</b>	<b>0.00%</b>
<b>Fund: 289 - HAVA Surplus (Deficit):</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>12,461.98</b>	<b>0.00</b>	<b>11,661.98</b>	<b>1,557.75%</b>
<b>Fund: 420 - Stone Hollow NID Revenue</b>							
	22,000.00	22,000.00	0.00	18,355.76	0.00	-3,644.24	83.44%
<b>Revenue Surplus (Deficit):</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>18,355.76</b>	<b>0.00</b>	<b>-3,644.24</b>	<b>83.44%</b>
<b>Expense</b>							
610 - Expenses - Other	21,963.00	21,963.00	0.00	0.00	0.00	21,963.00	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 04/30/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Expense Total:</b>	<b>21,963.00</b>	<b>21,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,963.00</b>	<b>0.00%</b>
<b>Fund: 420 - Stone Hollow NID Surplus (Deficit):</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>18,355.76</b>	<b>0.00</b>	<b>18,318.76</b>	<b>49,610.16%</b>
<b>Fund: 430 - River Downs West NID Revenue</b>							
	44,300.00	44,300.00	0.00	40,743.68	0.00	-3,556.32	91.97%
<b>Revenue Surplus (Deficit):</b>	<b>44,300.00</b>	<b>44,300.00</b>	<b>0.00</b>	<b>40,743.68</b>	<b>0.00</b>	<b>-3,556.32</b>	<b>91.97%</b>
<b>Expense</b>							
610 - Expenses - Other	43,675.00	43,675.00	0.00	43,675.65	0.00	-0.65	100.00%
<b>Expense Total:</b>	<b>43,675.00</b>	<b>43,675.00</b>	<b>0.00</b>	<b>43,675.65</b>	<b>0.00</b>	<b>-0.65</b>	<b>100.00%</b>
<b>Fund: 430 - River Downs West NID Surplus (Deficit):</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>-2,931.97</b>	<b>0.00</b>	<b>-3,556.97</b>	<b>-469.12%</b>
<b>Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Revenue</b>							
	627,075.00	627,075.00	0.00	532,800.09	0.00	-94,274.91	84.97%
<b>Revenue Surplus (Deficit):</b>	<b>627,075.00</b>	<b>627,075.00</b>	<b>0.00</b>	<b>532,800.09</b>	<b>0.00</b>	<b>-94,274.91</b>	<b>84.97%</b>
<b>Expense</b>							
610 - Expenses - Other	627,075.00	627,075.00	0.00	532,799.97	0.00	94,275.03	84.97%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Expense Total:</b>	<b>627,075.00</b>	<b>627,075.00</b>	<b>0.00</b>	<b>532,799.97</b>	<b>0.00</b>	<b>94,275.03</b>	<b>84.97%</b>
<b>Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00%</b>
<b>Fund: 560 - ARPA Funds Revenue</b>							
	65,000.00	65,000.00	1,576.47	39,567.93	0.00	-25,432.07	60.87%
<b>Revenue Surplus (Deficit):</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>1,576.47</b>	<b>39,567.93</b>	<b>0.00</b>	<b>-25,432.07</b>	<b>60.87%</b>
<b>Expense</b>							
610 - Expenses - Other	565,212.74	565,212.74	2,293.87	169,844.69	399,367.62	-3,999.57	100.71%
900 - Transfer out	191,600.00	191,600.00	0.00	0.00	0.00	191,600.00	0.00%
<b>Expense Total:</b>	<b>756,812.74</b>	<b>756,812.74</b>	<b>2,293.87</b>	<b>169,844.69</b>	<b>399,367.62</b>	<b>187,600.43</b>	<b>75.21%</b>
<b>Fund: 560 - ARPA Funds Surplus (Deficit):</b>	<b>-691,812.74</b>	<b>-691,812.74</b>	<b>-717.40</b>	<b>-130,276.76</b>	<b>-399,367.62</b>	<b>162,168.36</b>	<b>76.56%</b>
<b>Report Surplus (Deficit):</b>	<b>-17,744,870.74</b>	<b>-17,791,054.09</b>	<b>-436,961.77</b>	<b>1,901,988.93</b>	<b>-5,442,841.77</b>	<b>14,250,201.25</b>	<b>19.90%</b>

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
101 - Christian County General Fi	-3,827,259.00	-3,873,442.35	-213,830.84	1,595,285.88	-700,299.45	4,768,428.78
201 - Co. Law Enforcement	-1,590,000.00	-1,590,000.00	-242,290.61	-985,362.35	0.00	604,637.65
205 - Federal Forfeiture I	-84,500.00	-84,500.00	-700.00	-12,770.53	-1,159.40	70,570.07
208 - Law Enforcement Training	-800.00	-800.00	-1,195.90	-4,834.82	0.00	-4,034.82
210 - Civil Process	-51,500.00	-51,500.00	5,379.53	13,863.01	-3,753.45	61,609.56
212 - Inmate Prisoner Detainee S	2,750.00	2,750.00	1,421.53	6,196.78	0.00	3,446.78
215 - Sheriff's Conceal Carry	-84,450.00	-84,450.00	297.80	1,335.72	-282.00	85,503.72
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00
220 - LEPC	-7,000.00	-7,000.00	0.00	4,333.88	-65.00	11,268.88
221 - Road Sales Tax	-369,625.00	-369,625.00	110,894.27	455,476.71	0.00	825,101.71
222 - CART	-84,500.00	-84,500.00	217,119.87	-43,476.42	0.00	41,023.58
231 - Common I	-456,409.00	-456,409.00	-14,645.71	460,894.51	-1,056,812.07	-139,508.56
232 - Common II	-304,264.00	-304,264.00	26,955.75	414,223.21	-1,105,420.11	-386,932.90
233 - Bridge	-311,496.00	-311,496.00	0.00	160,464.75	-7,122.45	464,838.30
235 - Road & Bridge Capital Reqt	-6,296,775.00	-6,296,775.00	-210,358.67	-581,970.62	-72,585.96	5,642,218.42
241 - Assessment	-447,084.00	-447,084.00	-68,353.47	726,306.37	-24,129.92	1,149,260.45
250 - LEST	-327,000.00	-327,000.00	-44,171.68	-60,051.65	0.00	266,948.35
255 - LERF	-175,500.00	-175,500.00	3,823.32	831.30	0.00	176,331.30
256 - Building Capital Fund	-2,015,000.00	-2,015,000.00	-30,249.50	-219,268.55	-2,027,644.25	-231,912.80
260 - P.A. Training	-4,050.00	-4,050.00	425.54	579.22	-545.70	4,083.52
265 - Delinquent Taxes	750.00	750.00	990.22	1,016.30	0.00	266.30
268 - Adm. Handling Cost	-27,000.00	-27,000.00	325.00	2,292.71	0.00	29,292.71
269 - Law Library	-46,500.00	-46,500.00	0.00	11,648.69	0.00	58,148.69
271 - Record Retention	-44,240.00	-44,240.00	3,214.00	13,307.60	-27,383.91	30,163.69
272 - Record Technology	12,265.00	12,265.00	11,260.68	35,497.21	-823.66	22,408.55
275 - Tax Maintenance	1,300.00	1,300.00	0.00	0.00	0.00	-1,300.00
280 - Building Inspection	-480,683.00	-480,683.00	7,592.53	18,329.32	-14,998.66	484,013.66
285 - County Elections	2,000.00	2,000.00	0.00	-13,056.03	0.00	-15,056.03
288 - Elections 5%	-37,950.00	-37,950.00	-148.03	3,287.60	-448.16	40,789.44
289 - HAVA	800.00	800.00	0.00	12,461.98	0.00	11,661.98
420 - Stone Hollow NID	37.00	37.00	0.00	18,355.76	0.00	18,318.76
430 - River Downs West NID	625.00	625.00	0.00	-2,931.97	0.00	-3,556.97
455 - 2017 Bond Debt Svc Fund -	0.00	0.00	0.00	0.12	0.00	0.12
560 - ARPA Funds	-691,812.74	-691,812.74	-717.40	-130,276.76	-399,367.62	162,168.36
<b>Report Surplus (Deficit):</b>	<b>-17,744,870.74</b>	<b>-17,791,054.09</b>	<b>-436,961.77</b>	<b>1,901,988.93</b>	<b>-5,442,841.77</b>	<b>14,250,201.25</b>



## **Christian County Commission**

100 West Church St, Room 100

Ozark, MO 65721

### **Order of County Commission - Vacation of Dewitt Cave Road C1**

County Commission (I'll be there if needed)

Following RSMo 228.110, Commission voted on April 2, 2026 to approve the petition to vacate Dewitt Cave Road. The item today is the Order that was created based on that approval. The document was drafted by County Counsel and reviewed by the Highway Administrator.

#### **ATTACHMENTS:**

2026-05-07-959960.pdf

Requested by: mbeadles@christiancountymo.gov 2026-04-30 11:34



**WHEREAS**, all testimony and evidence from the parties that was offered during the hearing was admitted and considered by the Commission; and

**WHEREAS**, in order to vacate a public or county roadway, or any portion of it, under the procedure set forth in RSMo. § 228.110, the Petitioners bear the burden of establishing that the roadway at issue is “useless, and the repairing of the same an unreasonable burden upon the [County];” and

**WHEREAS**, the question of whether a public road is “useless” is determined by whether it is of “public utility.” Missouri Courts have indicated that “a finding of the ground for vacation required under Section 228.110(1) is, in effect, a finding of no public utility.” *Burrows v. Cnty. Ct. of Carter Cnty.*, 308 S.W.2d 299, 305 (Mo. Ct. App. 1957). The term “useless” has similarly been defined as the roadway “having, or being of, no use; unserviceable; producing no good end; answering no desired purpose.” *Id.*; and

**WHEREAS**, the evidence presented was that the portion of DeWitt Cave Road at issue is approximately a ¼ mile stretch of road from Tabor Hollow Road to a point where it dead ends with no turn around. DeWitt Cave Road does not connect to any other thoroughfare or County road. The evidence presented was that DeWitt Cave Road almost exclusively serves only two property owners, Truitt Gimlin and Darin Arthur. The road serves no other public utility, other than for the private property owners to access their homes. Both Truitt Gimlin and Darin Arthur signed the Petition and are in favor of vacating DeWitt Cave Road and continuing to maintain it as a private road between the two of them. The evidence presented was that the property owners had concerns with the use of the road for crime in recent years. Finally, the evidence presented was that the County does expend funds for maintenance and upkeep of the road, which almost exclusively benefits only the two owners. Because it only benefits the two owners, it would be unreasonable for the County to continue spending funds to maintain the road.

**WHEREAS**, after considering all of the evidence and testimony presented, the record on the hearing was closed and Presiding Commissioner Lynn Morris

entertained a motion from the Commissioners relating to the Petition; and

**WHEREAS**, Eastern Commissioner Bradley A. Jackson indicated, after careful consideration of the evidence, that he found the Petitioners to have met their burden of establishing DeWitt Cave Road to be “useless” and of no “public utility”. Therefore, Eastern Commissioner Bradley A. Jackson made a motion to grant the Petition to vacate DeWitt Cave Road; and

**WHEREAS**, the motion was duly seconded by Western Commissioner Johnny Williams. For the reasons stated above, and during a roll call vote, the Commissioners unanimously voted to grant the Petition to vacate DeWitt Cave Road.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COUNTY COMMISSION OF CHRISTIAN COUNTY, MISSOURI, AS FOLLOWS:**

1. That the Petitioners have met their burden of establishing DeWitt Cave Road to be “useless” and of no “public utility,” and have established that the continued maintenance or repair of the road would place an unreasonable burden on the County.
2. That the Petition to vacate a portion of DeWitt Cave Road is GRANTED.
3. That it is just and proper to vacate the following public road and right-of-way located within Christian County, Missouri, described as starting at the intersection of DeWitt Cave Road and the right-of-way line of Tabor Hollow Road, then continuing west approximately 1,320 feet along the centerline of DeWitt Cave Road to the end of the County maintained roadway. This includes the entirety of the County maintained section of DeWitt Cave Road within an apparent 40-foot right-of-way, lying within Section 20, Township 25 N, Range 20 W.
4. That as of the date of this Order and Judgment, DeWitt Cave Road shall no longer remain open for public use and shall no longer continue to be maintained by the County. The road shall revert back to the legal owners thereof in the manner prescribed by law.
5. That this Order of the County Commission is to be considered final under the

Administrative Procedure Act and the County Clerk is directed to provide notice of this Order to the Petitioners by mailing or delivery.

By Order of the County Commission of Christian County, Missouri.

---

Presiding Commissioner  
Lynn Morris

---

Eastern Commissioner  
Bradley A. Jackson

---

Western Commissioner  
Johnny Williams

ATTEST:

---

County Clerk



## **Christian County Commission**

100 West Church St, Room 100

Ozark, MO 65721

### **Resource Management - Quarterly Report**

Resource Management Director Todd Wiesehan

Requested by: toddw@christiancountymo.gov 2026-05-05 08:41

Resource Management Department  
2026 – 1st Quarter Report  
to the  
County Commission



April 23, 2026

## **RMD Summary**

The First quarter of 2026 has been steady and stable beginning to the year for the departments under the Resource Management umbrella.

We are adapting to staffing changes and doing our best to deliver efficient and timely services to citizens within the county.

Operational expenditures of all departments are on pace to allow for normal operations without exceeding the respective funding allocated within this year's budget.

Revenues also appear to be on pace to meet the annual totals projected in the 2026 budget.

## **Grant Activity**

The only new grant opportunity we have identified this year was through White River Valley Electric Cooperative. We applied for a \$5,900.00 grant to fund the purchase of a significant number of trees to populate the new campus property. Awards will be announced in the next few months with funding becoming available in early August. I am confident we will be awarded these funds and be prepared to really add to the appearance of the public areas at that site.

## **Planning and Development Department**

Staff has been working with the Highway Department as they are updating the Christian County Road and Access Standards. Our role in that process is to examine our related development regulations to identify any conflicts arising from the proposed changes and make the appropriate adjustments. Once that review is completed, we will present appropriate amendments for approval.



### **Land Use Change**

The Planning and Development Department staff, working through the Planning and Zoning Commission and the County Commission processed a significant number of requests for land use change so far in 2026.

- 3 rezoning requests were recommended for approval by the Planning and Zoning Commission involving a total of 40.55 acres.

### **Residential Development**

The climate for residential development has been fairly strong so far this year. During the first quarter, our office processed 24 Administrative Minor Subdivision applications and re-plats resulting in the creation of 35 new parcels which are potential residential building sites.

We currently have multiple named subdivisions in the works which will add additional residential lots to the area. These projects tend to stretch over longer timeframes often experiencing stops and starts. Ultimately, the ongoing creation of buildable residential parcels and lots in the unincorporated county remains strong.

## Commercial Development

While our office continues to work with developers on various prospective and ongoing projects throughout the County, the lack of public sewer and water infrastructure in the unincorporated county limits the desirability for some businesses to locate outside the urbanized core. As always, we regularly work with the Cities of Ozark and Nixa through our Urban Service Area Agreement referring potential commercial projects which could be developed utilizing municipal water and sewer. Despite this lack of desirable utility infrastructure, we are working with several projects throughout the area which contribute to growth in the commercial sector.

- Stafford Steel – fabricating company
- Log Guys warehouse – near Billings
- Commercial infill project on Guin Road
- Cell Tower
- Added pavilion at Benchmark Rifle range
- Jesus is Real – warehouse project

## Building Inspections

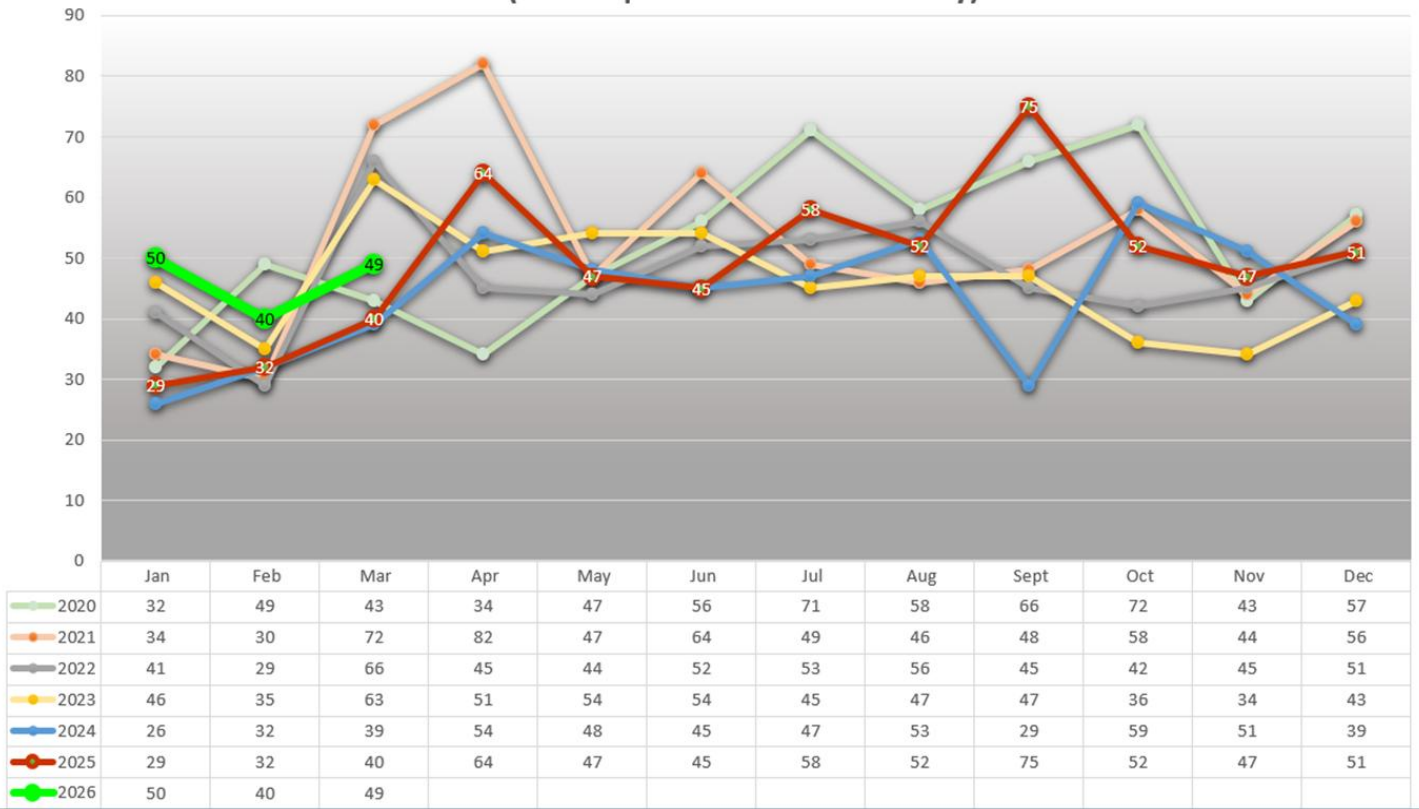
The first quarter of 2026 showed a 38.6% increase over the same period in 2025, with the department issuing 39 more permits than we did over the first three months of last year.



**What does this mean?** For comparison sake, if we look at the last 12 years, in 10 out of 12 the first quarter was our lowest quarter in terms of the number of permits issued and in no case was it the highest. This information would seem to suggest we have a busy year ahead. This is quite remarkable when considering the impacts of inflation and instability taking place around the world.

The chart following page shows the number of Building Permits issued by month over the past seven years. The current year is represented by the bright green line. As you can see, we have had a very strong first quarter of activity. For comparison, the information from 2025 is shown on the red line. This chart also illustrates the degree of difference between now and the peak periods we experienced during 2019 – 2022.

**Construction activity comparison 2020 - present  
(unincorporated Christian County)**



## Environmental

The Missouri Department of Natural Resources requires Christian County to maintain a current MS4 stormwater permit program. This year marks a renewal period for our permit. Josh Bird invested a significant amount of time during the first quarter to complete the required renewal documents and to have them submitted on time.



In the coming weeks we will be working with SMOG to select a consultant who will be working with staff to evaluate our MS4 program and practices in order that we can make improvements where needed to keep our County compliant and to protect water quality.

As always, we continually work with property owners who have or are considering developments located within the mapped floodplain or in sinkhole areas to achieve their goals while also implementing

the limitations of the County's Floodplain Ordinance and federal guidelines.

### Recycling Center

The Christian County Recycling Center discontinued operations and closed to the public March 1, 2026. All remaining recyclable materials have been packaged and shipped.



There are still several pieces of equipment located at the site which can be liquidated if the Commission wishes us to do so.

In hopes of gaining some understanding by allowing citizens to express their thoughts, we provided the simple survey below and collected responses for three weeks beginning January 18th. In all, we received 51 responses. What follows is a summary of what those responses revealed.



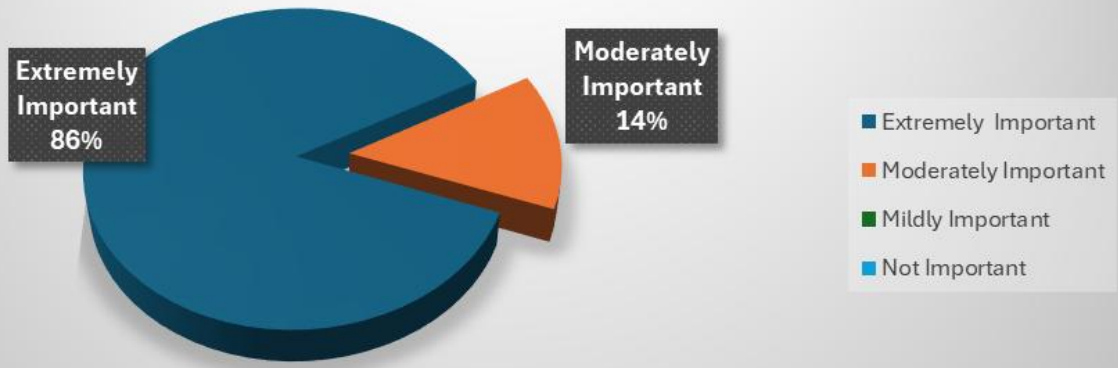
**CHRISTIAN COUNTY RECYCLING CENTER SURVEY**

*The Christian County Recycling Center has been in operation for over 20 years, accepting materials at no cost to users. Budgetary constraints are now making the continuation of this free service impossible. The information gained through this short survey will help guide future actions by the County Commission.*

- How important is it to you that the County provides a drop-off facility for recyclable materials?  
 Extremely important     moderately important     mildly important     not important
- Where do you live?  
 In the unincorporated County     Within a city's corporate limits – What city? \_\_\_\_\_
- How often do you use the Christian County Recycling Facility?  
 More than once a week     Once a month  
 Every other week     Less than once a month
- Do you have access to curb-side recycling from your trash pickup provider?  
 Yes     No     Unsure
- As an example, the City of Nixa offers access to its recycling facility to non-residents for an annual \$36 fee. What yearly fee would you be willing to pay to support the operation of a County managed recycling facility?  
 Nothing     \$20 - \$24     \$25 - \$29     \$30 - \$35
- If you live inside the city limits of one of Christian County's incorporated cities, would you be willing to pay a small monthly fee to support and have access to a County managed recycling facility?  
 Yes     No
- If yes, how much would you be willing to pay?  
 \$1     \$2     \$3
- Any other Comments you wish to share: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

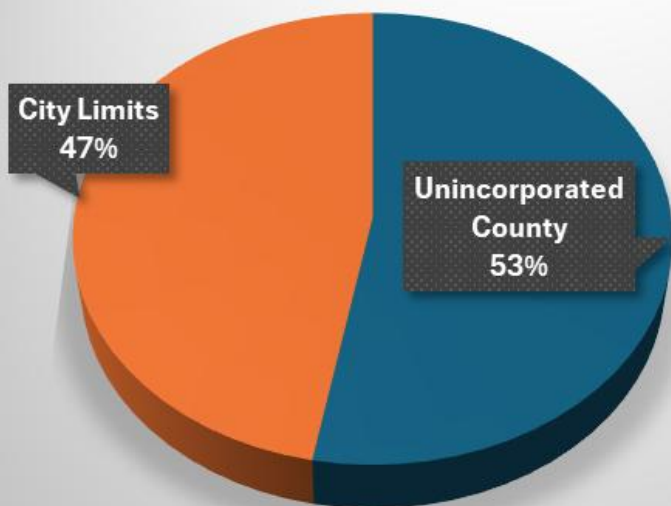
Contact information (optional): Name: \_\_\_\_\_ Phone: \_\_\_\_\_

## How important is it to you that the County provides a drop-off facility for recyclable materials?



Here we find that 100% find it at least moderately important and 86% say it is extremely important to them.

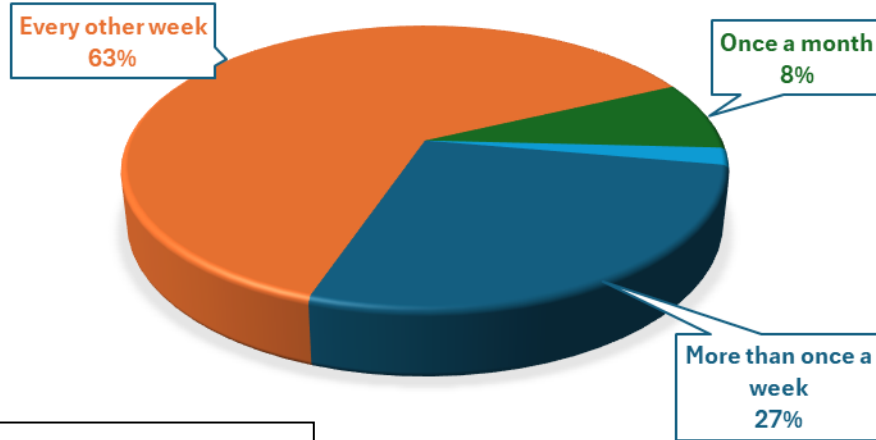
## Where do you live?



Here we find that our percentage of usership is split at 47/53 between city and county residents. With the majority living inside city limits.

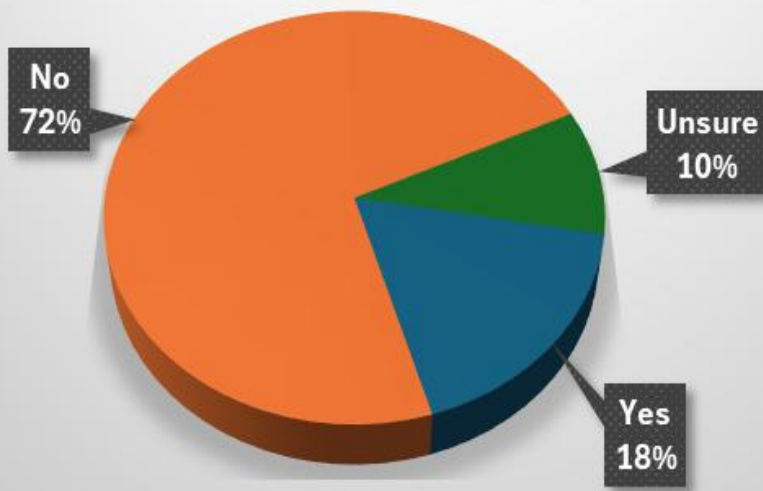
A deeper look reveals that 86% of those living in cities claimed Ozark as their home.

## HOW OFTEN DO YOU USE THE CC RECYCLING FACILITY?



All but one user reported using this facility at least once a month.  
90% utilize it at least twice per month.

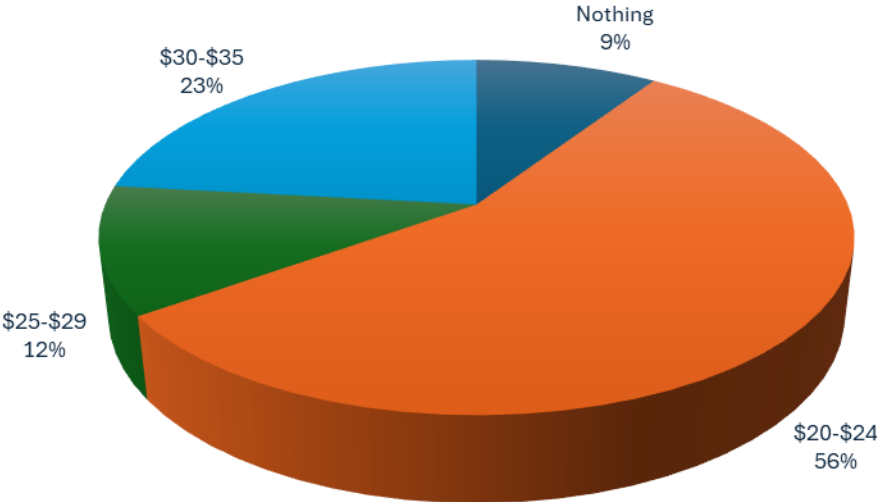
## Do you have access to curbside recycling from your trash service provider?



Based upon the information provided, at least 72% of users do not have access to a pickup service at their homes.

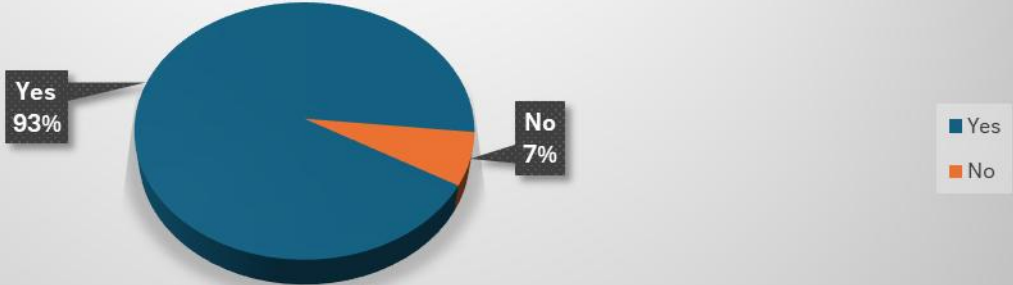
Additionally, we must assume the 18% who do have that option prefer bringing materials to the facility.

### What yearly fee would you be willing to pay?



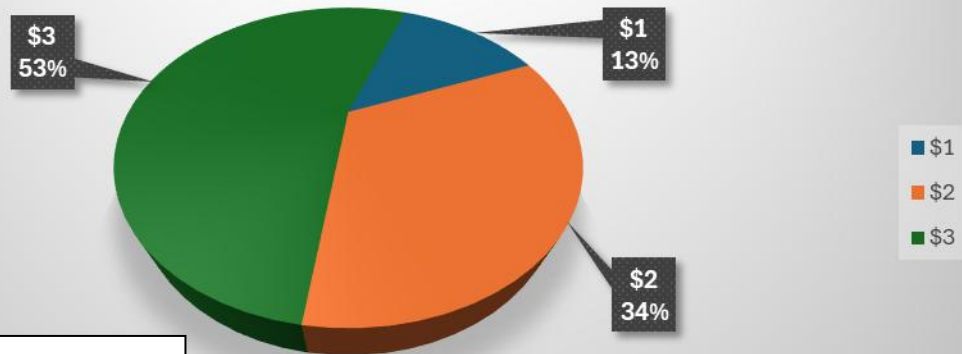
This question brought some diverse results. While 9% claimed they would not be willing to pay an annual fee, we find that 91% would be willing to pay at least \$20-\$24. This suggests some sort of user paid system could be developed to support this service.

### If you live inside the city limits of one of Christian County’s incorporated cities, would you be willing to pay a small monthly fee to support and have access to a County managed recycling facility?



This is a very important question which reveals that among the respondents who are city residents, 93% are willing to pay a monthly fee to be able to utilize a drop-off facility.

## How much would you be willing to pay per month?



With regard to a monthly fee, a surprising 87% said they were willing to pay at least \$2.

### Summary of What the Survey Responses Tell Us

1. Users of the recycling facility generally found the service we provided to be extremely important. This suggests that permanently closing the facility has been met with some level of dissatisfaction from the public. The County may wish to work toward a potential solution.
2. The folks that visit the facility are a mix of Ozark residents and citizens who live in the unincorporated county. The size of the proportion of users who say they live in Ozark supports the idea that the City should play a role in providing financial support for this type of operation.
3. Citizens who use this facility do it on a frequent basis. By comparison, the workers at the recycle center likely have a higher frequency of direct contact with the same constituents than most any other department.
4. The curbside programs offered by trash haulers tend to either be unavailable to our facility users or are simply not a desirable option. Many homeowners prefer not to be tied to a pickup schedule or to have an additional bin taking up room in their garages.
5. The majority of users said they would be willing to pay a reasonable yearly fee of \$20 or more to have access to a drop-off facility. Given that our facility was the only "free" drop-off option available. It is reasonable to expect that many of these people would opt for an annual fee assuming the cost we might charge is still the least expensive option.

6. The willingness expressed by 84% to pay \$2 or more per month is very encouraging. If we are able to negotiate with the City of Ozark to partner on a funding mechanism, there is an opportunity to have a stable source of funding which would help to minimize the financial burden currently borne by the County and to continue offering this service to our community.
7. It would be worthwhile for the Commission to explore some way to offer this service with a cost-effective facility design where the operation is largely funded by user fees.

### **Our Facility at 1106 W. Jackson**

So far in 2026, our facility has hosted several public meetings as well as a variety of groups using the facility for other meetings. At times, the room is filled to capacity, which reinforces the need for a larger venue to properly serve our citizens.

Examples of functions held in our large meeting room include:

- Election Judge training
- EMA presentations
- Political party committee meetings
- Public meetings for road and bridge projects
- CERT training events
- Regular P&Z and BOA hearings



---

Todd M Wiesehan  
Director, Resource Management Department



## Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

### SS 2026-1 Armored Car Vehicle

Kim Hopkins-Will - Purchasing Manager Brad Cole - Sheriff

Sole Source solicitation for an armored vehicle for the Sheriff's Office. It is a 2011 Lenco BearCat, Stock #S4852U. Inc. Lenco is the sole manufacturer and distributor. This vehicle is a 2011 model with low mileage and low usage. The vehicle will be used during critical incidents, including domestic violence calls involving an armed offender, active shooter incidents, hostage rescues, and pre-planned high-risk missions (e.g., warrant service). It allows Sheriff's Office personnel and crisis negotiators to remain protected inside the vehicle, even if fired upon. Cost:\$90,000 + shipping.

RSMo Section 50.783 Waiver of competitive bid requirements, when rescission of waiver, when - single feasible source purchases - exception for Boone and Greene counties.

1. The county commission may waive the requirement of competitive bids or proposals for supplies when the commission has determined in writing and entered into the commission minutes that there is only a single feasible source for the supplies.

Immediately upon discovering that other feasible sources exist, the commission shall rescind the waiver and proceed to procure the supplies through the competitive processes as described in this chapter. A single feasible source exists when:

- (1) Supplies are proprietary and only available from the manufacturer or a single distributor; or
- (2) Based on past procurement experience, it is determined that only one distributor services the region in which the supplies are needed; or
- (3) Supplies are available at a discount from a single distributor for a limited period of time.

2. On any single feasible source purchase where the estimated expenditure is over twelve thousand dollars, the commission shall post notice of the proposed purchase and advertise the commission's intent to make such purchase in at least one daily and one weekly newspaper of general circulation in such places as are most likely to reach prospective bidders or offerors and may provide such information through an electronic medium available to the general public at least ten days before the contract is to be let.

3. Notwithstanding subsection 2 of this section to the contrary, on any single feasible service purchase by any county of the first classification with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants or any county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants where the estimated expenditure is over twelve thousand dollars, the commission shall post notice of the proposed purchase and advertise the commission's intent to make such purchase in at least one daily and one weekly newspaper of general circulation in such places as are most likely to reach prospective bidders or offerors and may provide such information through an electronic medium available to the general public at least ten days before the contract is to be let.

**ATTACHMENTS:**



## **Christian County Commission**

100 West Church St, Room 100

Ozark, MO 65721

2026-05-07-371245.pdf

2026-05-07-141624.pdf

2026-05-07-277625.pdf

2026-05-07-28330.pdf

Requested by: purchasing@christiancountymo.gov 2026-05-04 09:16

Updated: 2026-05-05 08:05

**SINGLE FEASIBLE SOURCE PURCHASE**

**Pursuant to 50.783 RSMo** On any single feasible source purchase where the estimated expenditure is over twelve thousand dollars, the Commission shall post notice of the proposed purchase and advertise the Commission's intent to make such purchase in at least one daily and one weekly newspaper of general circulation in such places as are most likely to reach prospective bidders or offerors and may provide such information through an electronic medium available to the general public at least ten days before the contract is to be let.

**A Single Feasible Source exists when:**

- (1) Supplies are proprietary and only available from the manufacturer or a single distributor; or
- (2) Based on past procurement experience, it is determined that only one distributor services the region in which the supplies are needed or
- (3) Supplies are available at a discount from a single distributor for a limited period of time.

Originating Office/Department: **Sheriff's Office**

Vendor Name: **Lenco Armored Vehicle, Inc**

Product Description: **2011 S4852U**

Reason for Single Feasible Source: (attach quote)

This armored vehicle is a 2011 BearCat, Stock #S4852U. Lenco Armored Vehicle, Inc. is the sole manufacturer and distributor. The Sheriff's Office received a quote for a pre-owned unit with low mileage and low usage. The vehicle will be used during critical incidents, including domestic violence calls involving an armed offender, active shooter incidents, hostage rescues, and pre-planned high-risk missions (e.g., warrant service). It allows Sheriff's Office personnel and crisis negotiators to remain protected inside the vehicle, even if fired upon.

Cost: \$90,000 + freight

Elected Official/Department Head: *Brad Cole* Date: 04/26/2022

**SS #2026-1**

Purchasing Agent Approval: *King & Hopwood* Date: 4/28/26

Posted online (date): 4/27/26

Published in newspaper (dates):

5/2/26 – Springfield News-Leader and 5/6/26 Christian County Headliner

Commission Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Entered into Commission Minutes (date): \_\_\_\_\_

## SINGLE FEASIBLE SOURCE PURCHASE

RSMo Section 50.783 Waiver of competitive bid requirements, when — rescission of waiver, when — single feasible source purchases — exception for Boone and Greene counties. — 1. The county commission may waive the requirement of competitive bids or proposals for supplies when the commission has determined in writing and entered into the commission minutes that there is only a single feasible source for the supplies. Immediately upon discovering that other feasible sources exist, the commission shall rescind the waiver and proceed to procure the supplies through the competitive processes as described in this chapter. A single feasible source exists when:

- (1) Supplies are proprietary and only available from the manufacturer or a single distributor; or
- (2) Based on past procurement experience, it is determined that only one distributor services the region in which the supplies are needed; or

- (3) Supplies are available at a discount from a single distributor for a limited period of time.

2. On any single feasible source purchase where the estimated expenditure is over twelve thousand dollars, the commission shall post notice of the proposed purchase and advertise the commission's intent to make such purchase in at least one daily and one weekly newspaper of general circulation in such places as are most likely to reach prospective bidders or offerors and may provide such information through an electronic medium available to the general public at least ten days before the contract is to be let.

3. Notwithstanding subsection 2 of this section to the contrary, on any single feasible service purchase by any county of the first classification with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants or any county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants where the estimated expenditure is over twelve thousand dollars, the commission shall post notice of the proposed purchase and advertise the commission's intent to make such purchase in at least one daily and one weekly newspaper of general circulation in such places as are most likely to reach prospective bidders or offerors and may provide such information through an electronic medium available to the general public at least ten days before the contract is to be let.



Protecting Our Nation's Defenders™

## SOLE SOURCE SPECIFICATIONS

Lenco Industries, Inc.  
10 Betnr Industrial Drive  
Pittsfield, MA, 01201  
E-mail: [Contracting@LencoArmor.com](mailto:Contracting@LencoArmor.com)  
Phone: 413-443-7359

**DATE:** July 10, 2025

**RE:** Sole Source Specifications for the Lenco BearCat

### Lenco BearCat Key Features, Testing and Certifications

#### Armor Protection

- Armor Panels constructed of Certified Mil-Spec Steel
- Vertical Armor Panels are .50 inch thick, one-piece solid construction from the front of the vehicle to the rear of the vehicle
- Gunports and all surrounding armor protection, including backup armor, is .50 inch thick.
- Proprietary welding technique utilized in sidewall, floor and roof construction
- Armored hood, radiator protection, fuel tank, exterior lighting armor backup, inner fender armor, door and window pocket armor backup
- Department of the Army, U.S. Army Aberdeen Test Center – Ballistic Certification for armor plate used in **every** BearCat manufactured
- Independent Third-Party Testing to the following threats / ballistic standards: EN 1063 BR7, NIJ IV, STANAG 4569 Level 2, .50 CAL M2 Multi-Hit, .50 CAL M33 Multi-Hit, DM51x2 Hand Grenades, DM31 Anti-Personnel Mine, M67x2 Hand Grenades, 20mm FSP, V50 (BL) P Ballistic Test

#### Mobility & Automotive Safety

- 126" – 135" Wheelbase
- Custom-tuned suspension, including shocks, springs, bump stops, front and rear sway bars, track bar and radius arms
- Proprietary OEM Frame-to-Body construction
- Department of the Army, U.S. Army Aberdeen Test Center, Aberdeen Proving Grounds – Automotive Performance Testing to the following standards:
  - Test Operating Procedures (TOP)
  - North Atlantic Treating Organization (NATO) Reference Mobility Model (NRMM)

### Designer and Manufacturer of Tactical Armored Security Vehicles

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865  
[www.LencoArmor.com](http://www.LencoArmor.com) · e-mail: [Info@LencoArmor.com](mailto:Info@LencoArmor.com)

- NATO Allied Vehicle Testing Publication (AVTP)
- Society of Automotive Engineers (SAE)
- Human Factors Integration - Safety Assessment Review (SAR)
  - Fort Knox, KY
  - Fort Belvoir, VA
- National Highway Transportation Safety Administration (NHTSA), Office of Vehicle Safety Compliance (OVSC), Federal Motor Vehicle Safety Standards (FMVSS) Compliance Testing
  - Center of Gravity Test
  - FMVSS 105 – Hydraulic Brake Test
  - FMVSS 206 – Door Locks and Door Retention Test
  - FMVSS 207 – Seating Systems
  - FMVSS 210 – Seat Belt Anchorages
  - FMVSS 302 – Flammability of Interior Components
- National Tactical Officers Association (NTOA), Member Tested and Recommended Certification
  - 2003 Certification
  - 2020 Re-Certification
- U.S. Air Force Air Transportability Test Loading Activity (ATTLA) – Air Transportation Certification
  - Lockheed C-5 Galaxy
  - Boeing C-17 Globemaster III
  - Lockheed C-130 Hercules

### **Tactical Features**

- Patented, zero gravity counter balanced & rotating roof hatch system
- Height-adjustable gunner stand with removable / serviceable design - *US Patent No. 11,561,060 B1*, granted to Lenco on 01/24/2023
- Automatic Door Lock-Out (side doors) with single tap release
- Welded Running Boards rated to hold 3,000 lbs. at each side & 2,500 lbs. on rear
- Occupant situational awareness
- 390 square feet of interior space
- 2-Piece Bumper-integrated hydraulic entry bars with attachments for Audio / Video, Chemical Deployment, and Water Deployment
- Roof Mounted Water Nozzle with internal joystick controls
- Bumper Mounted Water Nozzle with internal joystick controls
- Vehicle-Integrated On-Board SCBA System
- Tactical EMS interior layout, workstation, medical cabinet, oxygen storage and trauma lighting
- 68 Gallon Single Fuel Cell
- 40” Water Fording Package with Independent 3<sup>rd</sup> Party Testing

### **Service, Reliability & Interoperability**

- Commercial Chassis common to government fleet
- Commercial Chassis Warranty and Service history at nearly 160+ Authorized Ford Service Centers across the United States

## **Designer and Manufacturer of Tactical Armored Security Vehicles**

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865

[www.LencoArmor.com](http://www.LencoArmor.com) · e-mail: [Info@LencoArmor.com](mailto:Info@LencoArmor.com)

- Ford OEM Warranty
- 3 Year Lenco Warranty
- Operational and Support Cost: Average cost of \$558 USD per 10,000 miles of operation
- Reliability, Availability and Maintainability (RAM): 24,906 mean miles between repair, 1.3 hours mean time to repair and 98% operational readiness
- Interoperability with hundreds of federal, state and local law enforcement agencies across the United States; reduces training cost and limits response time in joint operations
- Lenco Refurbishment Program – (4) individual ‘Schedules’ of refurbishment work that address Ford chassis components, Lenco components, paint and upgrades.
- Lenco Trade-In Program – End-of-Life vehicles can be traded-in to Lenco for value against the acquisition of a new or used model vehicle.

**Designer and Manufacturer of Tactical Armored Security Vehicles**

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865

[www.LencoArmor.com](http://www.LencoArmor.com) · e-mail: [Info@LencoArmor.com](mailto:Info@LencoArmor.com)



Protecting Our Nation's Defenders™

10 Betnr Industrial Drive - Pittsfield, MA 01201

PH: 413-443-7359 - FAX: 413-445-7865

# Quotation 112411

Customer Code: CHLMO

Quotation Date: 04/20/26

Lenco Tax ID#: 04-2719777

Page #: 1 of 1

<b>Bill To</b>
Christian County Sheriif's Office 110 W. Elm St. Ozark, MO 65721 USA

<b>Ship To</b>
Christian County Sheriif's Office 110 W. Elm St. Ozark, MO 65721 USA

<b>Payment Terms</b> Net 30 Days	<b>Shipping Terms</b> FOB: Destination	<b>Ship Via</b> Common Carrier
<b>Estimated Completion</b> See Notes	<b>Lenco Contact</b> Daniel Besemer	<b>Inspection &amp; Acceptance</b> At Lenco's Facility, Pittsfield, MA

Item:	Product #	Qty	Unit Price	Total
Lenco BearCat Stock S4852U	S4852U	1	\$90,000.00	\$90,000.00
Freight Out - SWAT	FREIGHTOUT-VEHICLE	1	\$7,000.00	\$7,000.00
<b>Net Total</b>				<b>\$97,000.00</b>

**Notes:**  
S4852U Available for Immediate Delivery.

**WARNING: Information Subject to Export Control Laws**  
The written approval of the Directorate of US Defense Trade Controls and Lenco Industries, Inc. must be obtained before reselling, transferring, transshipping or disposing of a defense article to any end user, end use or destination other than as stated on this Lenco quote or the shipper's export declaration in cases where an exemption is claimed under this subchapter ITAR 123.9(A).

Acceptance of this quotation or entering into a purchase agreement with Lenco, the purchaser agrees to Lenco's full Terms and Conditions of Sale, available upon request. This quote will be valid for 60 days.

<b>ACCEPTANCE OF PROPOSAL</b>	
<b>Authorized Signature:</b> _____ Please sign and return	<b>Authorized Signature:</b> <u>Daniel Besemer</u> Daniel Besemer
<b>Thank you</b>	



# Christian County Commission

100 W. Church Street Room 100  
Ozark, Missouri 65721  
(417)582-4300

Lynn Morris  
Presiding Commissioner

Bradley A. Jackson  
Eastern Commissioner

Johnny Williams  
Western Commissioner

May 7, 2026

Lenco Armored Vehicles, Inc.  
10 Betnr Industrial Drive  
Pittsfield, MA 01201  
[Contracting@LencoArmor.com](mailto:Contracting@LencoArmor.com)  
Attn: Daniel Besemer  
(413) 443-7359

RE: SS #2026-1 Armored Car Vehicle

The Christian County Commission voted in session today to award the contract for SS #2026-1 Armored Car Vehicle (Lenco BearCat stock S4852U, 2011) to Lenco Armored Vehicles, Inc.

Your point of contact will be Sheriff Brad Cole. Sheriff Cole can be reached at 417-582-5330 or by email at [bcole@christiancountysheriff.net](mailto:bcole@christiancountysheriff.net).

\_\_\_\_\_  
Johnny Williams  
Western Commissioner

\_\_\_\_\_  
Lynn Morris  
Presiding Commissioner

\_\_\_\_\_  
Bradley A. Jackson  
Eastern Commissioner

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



## Christian County Commission

100 West Church St, Room 100

Ozark, MO 65721

### Scheduled Zoning Cases

Case # 2026-0044 Eric Fawcett, Proposed Rezoning of +/- 6.03 Acres Within Parcel # 13-0.3-08-0-0-11.001 from A-1 (Agriculture) to R-1 (Suburban Residence), 3809 Spring Hill Road, Rogersville, Missouri.

Case # 2026-0048 Frank Hilton, Proposed Rezoning of +/- 10 Acres Within Parcel # 12-0.9-32-0-0-19.000, 639 Summit Road, Ozark, Missouri.

Case # 2026-0067 Tillman-Watkins Land Company LLC, Proposed Rezoning of +/- 2.91 Acres Within Parcel # 18-0.5-21-0-0-21.001 from R-1 (Suburban Residence) to C-2 (General Commercial), 6401 Selmore Road, Ozark, Missouri.

Requested by: [slee@christiancountymo.gov](mailto:slee@christiancountymo.gov) 2026-04-23 10:59



## Christian County Planning & Zoning Commission Recommendation & Staff Report to the County Commission

**DATE:** May 7, 2026

**CASE NUMBER:** 2026-0044

**APPLICANTS:** Eric and Monica Fawcett

**LOCATION:** 3809 Spring Hill Rd., Rogersville

**REQUEST:** Change zoning classification of this property to A-R (Agricultural - Residence District)

**CURRENT ZONING:** A-1 (Agriculture District)

**CURRENT LAND USE:** Single family residence

**SURROUNDING ZONING:** North: A-1, A-R      East: A-R  
South: A-1                      West: A-1

**SURROUNDING LAND USES:** Surrounding land uses include single-family residential and agricultural on all sides.

**ATTACHMENTS:**

1. Application
2. Site Maps
3. Photos of Site

### PROJECT DESCRIPTION:

The applicant proposes rezoning a 6.03 ± acre tract in Christian County from A-1 to A-R to allow for lawful development and future primary uses permitted within the A-R district under the county's adopted zoning and subdivision regulations.

### BACKGROUND AND SITE HISTORY:

The property being considered is currently developed with a single-family residence and two accessory structures. The owner's goal in this request is to gain the ability to divide the property into two parcels in order that they can build a separate home on 3 acres.

## **PLANNING/LAND USE ANALYSIS:**

### *Land Use Plan:*

Christian County's future land use plan shows this tract appropriate for agriculture and dispersed residential uses.

### *Compatibility:*

The subject parcel is located adjacent to other single family residential, and agricultural uses. Potential land uses allowed for in the A-R district do not appear to create any significant concerns with surrounding existing uses and zoning.

### *Connectivity:*

The subject property has adequate frontage along Spring Hill Rd. which is located within the Common One road district. Any additional points of access would be reviewed and approved by the County's Highway Department.

## **PROJECT/SITE ANALYSIS:**

### *Landscaping and Buffering:*

No specific provisions for landscaping or buffering have been offered or will be required at this time.

### *Building Design:*

Any new construction would be subject to permitting by the Building Inspections Department.

### *Access:*

The parcel currently utilizes one point of access located at the extreme south end of the eastern side of the property which is also shared with the property to the south. The property currently has 515' +/- of road frontage which should allow multiple options for an additional drive if the parcel is split.

### *Utility Services:*

The site is currently served by an existing private well and individual septic system.

## **ENVIRONMENTAL ANALYSIS:**

### *Stormwater Impact:*

No stormwater impacts are expected as a result of the rezoning. The acreage involved is more than adequate to absorb any runoff associated with the impervious created by an additional single family residence.

### *Groundwater Impact:*

None anticipated at this time due to rezoning. Any future wells or septic systems would require approval through other agencies.

### *Floodplain/Sinkhole Impacts:*

There are no mapped floodplain or sinkholes on the property.

## **TRANSPORTATION ANALYSIS:**

### *Traffic Impact:*

There are no expected traffic impacts due to the rezoning.

## **STAFF COMMENTS:**

- This rezoning request creates no significant land use conflicts with surrounding properties, existing uses, or adjacent zoning districts.
- The County's Future Land Use Map generally supports this request.
- No significant environmental or transportation impacts are anticipated.
- This request pertains solely to rezoning, which allows for the uses and development opportunities permitted within the designated district.

## **RECOMMENDATION:**

After reviewing the staff report and hearing public comment at its April 20, 2026 public hearing, the Planning and Zoning Commission voted unanimously to forward a recommendation to approve this zoning change request to the County Commission.



Todd M. Wiesehan  
Executive Secretary  
Christian County Planning and Zoning Commission



**County of Christian**  
 Planning and Development  
 1106 W. Jackson St.  
 Ozark, MO 65721

Case Number: 2026-0044  
 Date Received: 2-19-2026  
 Received By: [Signature]  
 Fee Paid: 650.00  
 Receipt # 12354 Check # 1546

**APPLICATION**

**PROPERTY OWNER / REPRESENTATIVE INFORMATION**

Owner's Name Fawcett, Eric and Monica  
 Owner's Address 153 Canterbury Dr Fordland, MO 65652  
 Phone Number 4175366620 Fax # \_\_\_\_\_ Email egfawcett@gmail.com

Representative's Name \_\_\_\_\_

Representative's Address \_\_\_\_\_

Phone Number \_\_\_\_\_ Fax # \_\_\_\_\_ Email \_\_\_\_\_

Representative's Signature [Signature]

**TYPE OF REQUEST**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Rezoning            | <input type="checkbox"/> Amendment to PUD # _____        |
| <input type="checkbox"/> Conditional Use Permit (CUP)   | <input type="checkbox"/> Variance                        |
| <input type="checkbox"/> Amendment to CUP # _____       | <input type="checkbox"/> Appeal                          |
| <input type="checkbox"/> Planned Unit Development (PUD) | <input type="checkbox"/> Vacation (Subdivison, Road etc) |

**PROPERTY INFORMATION**

Parcel Number 130308000000011001 Section 08 Township 27 Range 19

Address / Location of Property 3809 Spring Hill Rd

Acreage Being Considered for Request 6.03 Existing Zoning AG - R1

Existing Land Use \_\_\_\_\_

On-Site Wastewater System Yes Public Sewer Provider \_\_\_\_\_

**EXISTING OR PROPOSED WATER SUPPLY**

On-Site Well  Shared Well   
 How many people serviced by Shared Well \_\_\_\_\_  
 Public Provider \_\_\_\_\_



2/18/2026

To: Christian County Planning and Zoning

From: Eric and Monica Fawcett

Re: Re-Zoning of 3809 SpringHill Rd Rogersville, MO 65742

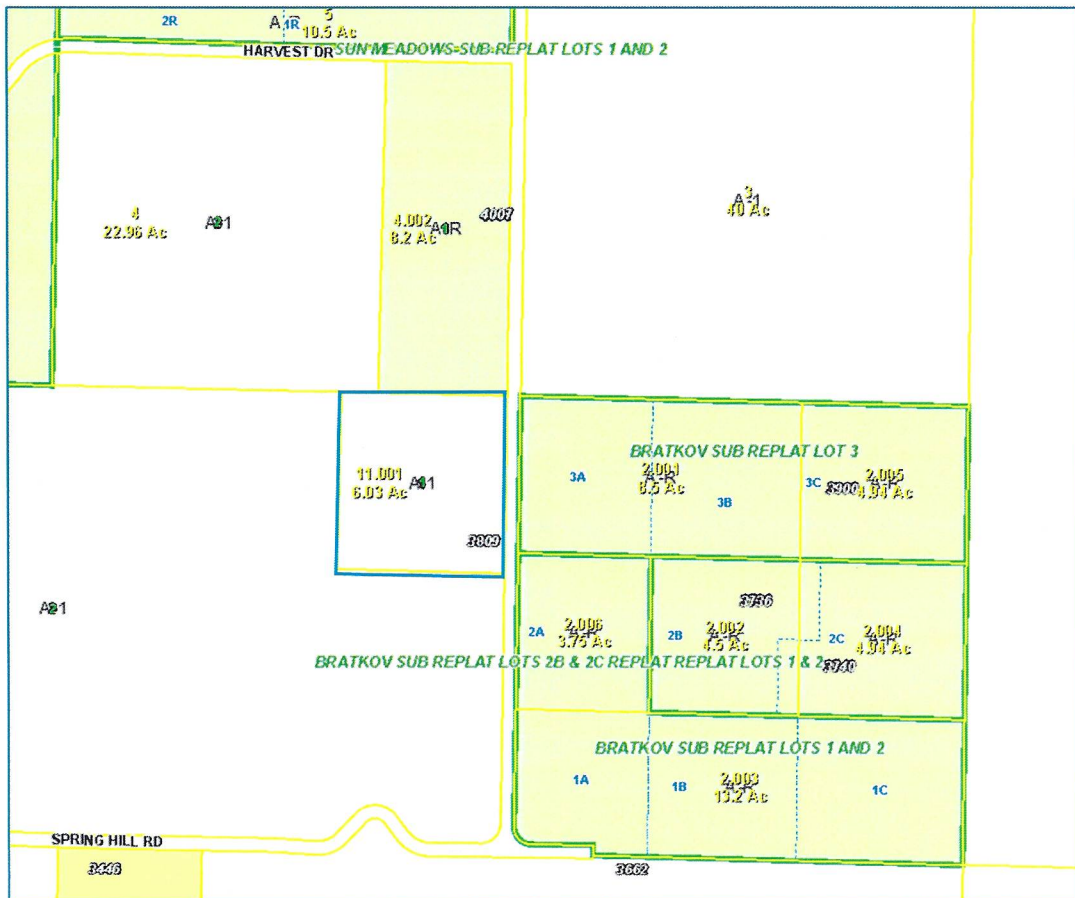
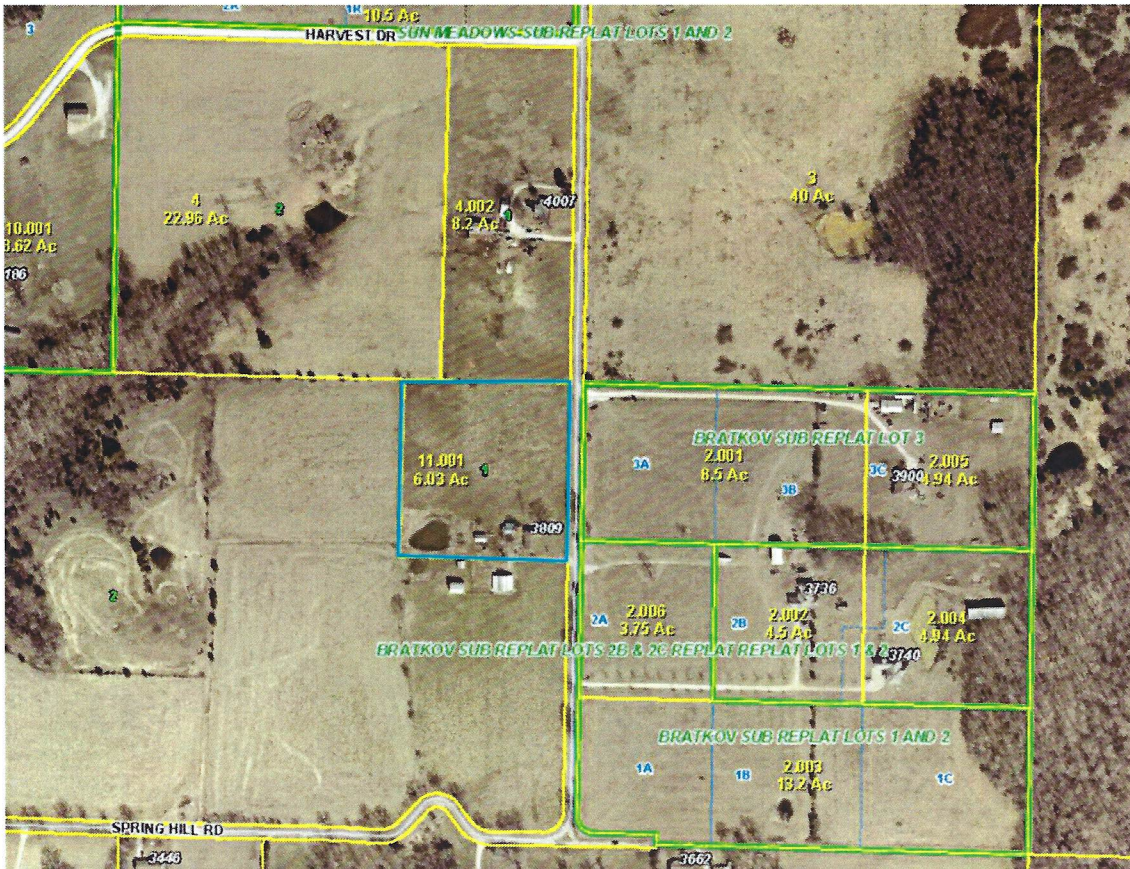
To Whom it may concern,

We would like to re-zone our property located at 3809 SpringHill Rd Rogersville, MO 65742. The reason for the request is we would like to build a larger house for our family on the same property. The new home would be roughly 2500 sq feet, single story on a crawlspace foundation. This would have a new well and septic placed on the property that would be approved and inspected by Christian County. We would put in a single drive going to the property and not disturb any other areas of the property. The current home would stay intact and not be demolished. The current well and septic would stay active and maintained.

Sincerely,

Eric and Monica Fawcett  
417.536.6620

Maps for Case# 2026-0044





11.001  
6.03 Ac

3A

BR  
2  
8.5

3809

2A

2.006  
3.75 Ac





## Christian County Planning & Zoning Commission Recommendation & Staff Report to the County Commission

**DATE:** May 7, 2026

**CASE NUMBER:** 2026-0048

**APPLICANTS:** Frank W. Hilton

**LOCATION:** 639 Summit Rd., Ozark

**REQUEST:** Change zoning classification of this property to A-R (Agricultural - Residence District)

**CURRENT ZONING:** A-1 (Agriculture District)

**CURRENT LAND USE:** Single Family Residence

**SURROUNDING ZONING:** North: A-1 East: A-1  
South: A-1 West: A-R

**SURROUNDING LAND USES:** Surrounding land uses include single-family residential and agricultural on all sides.

**ATTACHMENTS:**

1. Application
2. Site Maps
3. Current survey
4. Photos of Site
5. Comment letter

**PROJECT DESCRIPTION:**

The applicant proposes rezoning a 20.4+/- acre tract in Christian County from A-1 to A-R to allow for lawful development and future primary uses permitted within the A-R district under the county's adopted zoning and subdivision regulations.

*Access:*

The parcel currently utilizes multiple points of access. There is a platted easement near the western edge of Tract 2-C which contains a developed private access drive. Near the center of Tract 2-C there are three points along Summit which serve the existing house and agriculture building.

*Utility Services:*

The site is currently served by an existing private well and individual septic system.

**ENVIRONMENTAL ANALYSIS:**

*Stormwater Impact:*

No stormwater impacts are expected as a result of the rezoning. The acreage involved is more than adequate to absorb any runoff associated with the impervious created by an additional single family residence.

*Groundwater Impact:*

None anticipated at this time due to rezoning. Any future wells or septic systems would require approval through other agencies.

*Floodplain/Sinkhole Impacts:*

There are no areas of mapped floodplain or sinkholes on the property.

**TRANSPORTATION ANALYSIS:**

*Traffic Impact:*

There are no expected traffic impacts due to the rezoning.

**STAFF COMMENTS:**

- This rezoning request creates no significant land use conflicts with surrounding properties, existing uses, or adjacent zoning districts.
- The County's Future Land Use Map generally supports this request.
- No significant environmental or transportation impacts are anticipated.
- This request pertains solely to rezoning, which allows for the uses and development opportunities permitted within the designated district.



# County of Christian

Planning and Development

1106 W. Jackson St.

Ozark, MO 65721

Case Number: 26-0048

Date Received: 2-25-26

Received By: FMW

Fee Paid: 650.00

Receipt # 12357 Check # 9799

## APPLICATION

### PROPERTY OWNER / REPRESENTATIVE INFORMATION

Owner's Name FRANK W. HILTON  
 Owner's Address 231 CEDAR STONE, OZARK MO 65721  
 Phone Number 417-818-9007 Fax # \_\_\_\_\_ Email fhilton4@gmail.com  
 Representative's Name FRANK HILTON  
 Representative's Address 231 CEDAR STONE OZARK MO  
 Phone Number SAME AS ABOVE Fax # \_\_\_\_\_ Email \_\_\_\_\_  
 Representative's Signature \_\_\_\_\_

### TYPE OF REQUEST

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Rezoning            | <input type="checkbox"/> Amendment to PUD # _____         |
| <input type="checkbox"/> Conditional Use Permit (CUP)   | <input type="checkbox"/> Variance                         |
| <input type="checkbox"/> Amendment to CUP # _____       | <input type="checkbox"/> Appeal                           |
| <input type="checkbox"/> Planned Unit Development (PUD) | <input type="checkbox"/> Vacation (Subdivision, Road etc) |

### PROPERTY INFORMATION

Parcel Number 12-0.9-32-00-00-019 Section 32 Township 27 Range 20  
 Address / Location of Property 639 Summit Rd, OZARK MO 65721  
 Acreage Being Considered for Request Tract 2-C Existing Zoning A-1  
 Existing Land Use Farm  
 On-Site Wastewater System WELL AT 639 Summit Public Sewer Provider \_\_\_\_\_

### EXISTING OR PROPOSED WATER SUPPLY

On-Site Well  Shared Well \_\_\_\_\_  
 How many people serviced by Shared Well 1  
 Public Provider \_\_\_\_\_

Authorized Signature of Owner(s) Frank W. Hilton Date 2-25-2026

\_\_\_\_\_ Date \_\_\_\_\_

**ACKNOWLEDGEMENT OF PROPERTY OWNER**

STATE OF MISSOURI )

) SS.

COUNTY OF CHRISTIAN )

On this 25 day of Feb, in the year 2026, before me, the undersigned notary public, personally appeared Frank Hilton, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument and acknowledged that he/she/they executed the same for the purposes therein contained. In witness whereof, I hereunto set my hand and official seal.

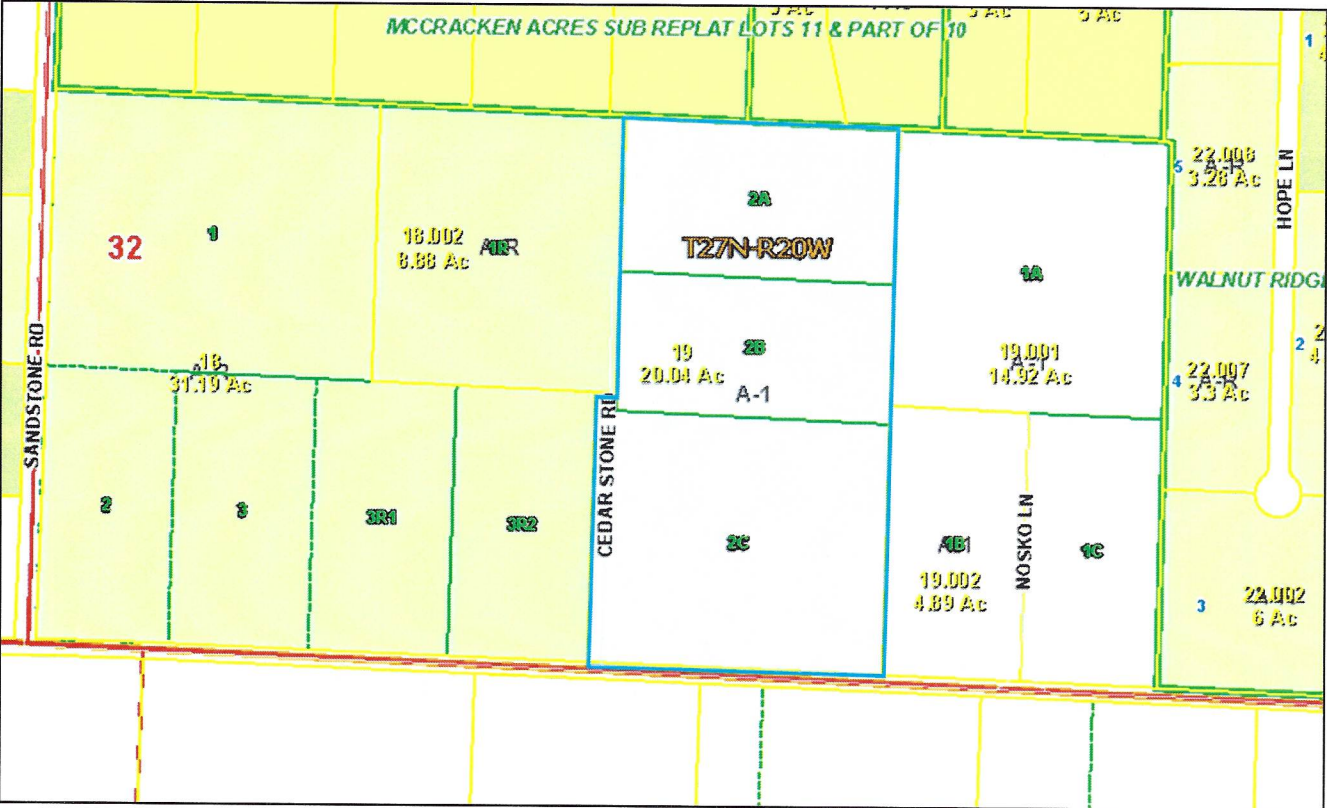
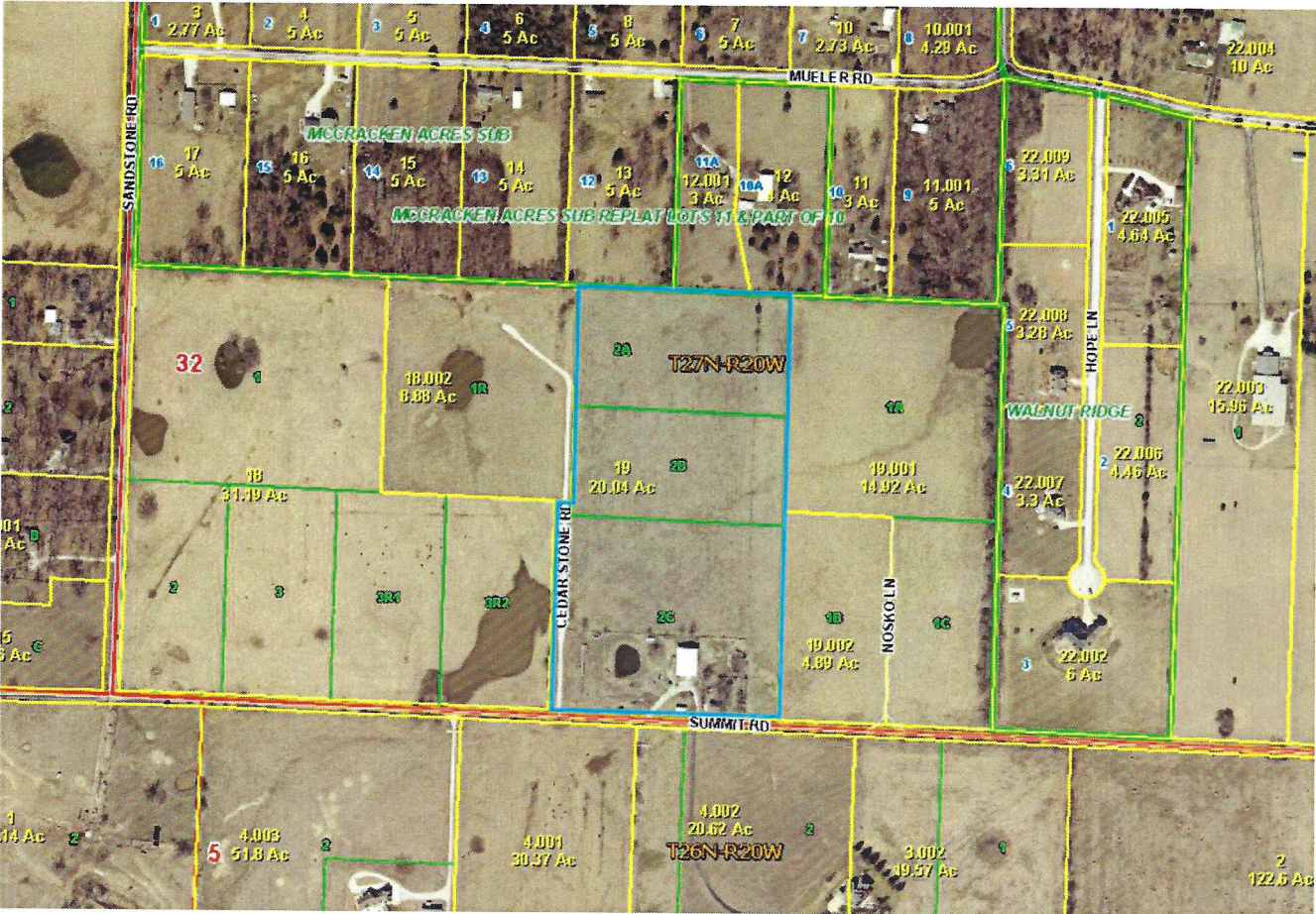


Kari M. Cundiff  
Notary Public

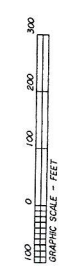
**OWNER AND REPRESENTATIVE MUST READ AND INITIAL THE FOLLOWING:**

- FWA Application for a Rezoning, CUP, PUD, Variance, Appeal, etc. does not guarantee approval of the request. No refunds will be granted. Non-payment of any required fee or charge will result in an incomplete application and the request will not be heard by the Christian County Planning Commission, the Christian County Commission, and/or the Christian County Board of Adjustment. Failure to pay the required fee or charge for a period of ninety days will constitute a withdrawal of the request.
- FWH As required by the State Zoning Laws, a legal and must be placed in a local publication. A notice of public hearing will also be posted on the property by the County.
- FWH The property owner authorizes Christian County staff to conduct on-site inspections relating to the request in order to ensure compliance with provisions of the Planning and Development and Building Inspection Regulations.
- FWA All public hearings should be attended by the property owner or their representative. Failure to appear could results in the case not being heard as scheduled. Anyone in attendance will be given an opportunity to enter testimony into the record. A decision may be issued without the attendance of the applicant or representative.
- FWH Christian County is not responsible for inaccurate information provided by the owner/representative. Submission of an inaccurate legal description could result in the need to re-advertise the request at the applicant's expense or making the decision void.
- FWA All applications, submissions, and testimony at a public hearing are public record.

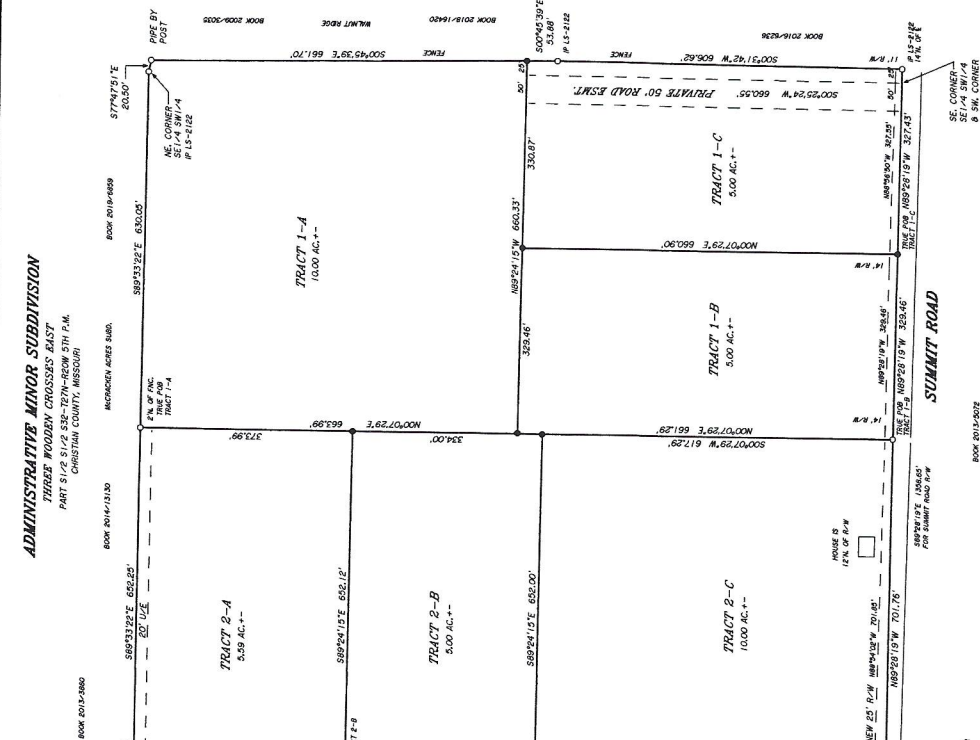
Unless otherwise posted, all Planning and Zoning Commission Hearings and Board of Adjustment Hearings are held at 1106 S. Jackson Street, Ozark, MO 65721. Office Phone: (417) 581-7242 Fax: (417) 581-4623



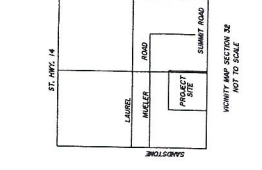




**ADMINISTRATIVE MINOR SUBDIVISION**  
THREE WOODEN CROSSERS EAST  
PART 5 OF 5, 79-180W 5TH P.M.  
CHRISTIAN COUNTY, MISSOURI



- USE**
- UTILITY EASEMENT
  - IRON PIN SET
  - IRON PIN IN PLACE (LS-4077)
  - FENCE LINE
  - MEASURED AS
  - MEASURED AS
  - P-O-W MARKER
  - STONE AND ELECTRIC
  - CLASS OF PROPERTY SURVEY (RURAL)
  - DEED REFERENCE: BOOK 179-151 & 153
  - BOOK 323-9110
  - BEARINGS TAKEN FROM THE NORTH LINE
  - OF SURVEY R/C IN BOOK V-2168
  - MCDONCHEN ACRES ENCLOSED BY THE
  - SE1/4 SW1/4 PER SURVEY Y-2166
  - NOT A WAGED SURVEY.



Recorded by Public Access, Missour  
Recording Date: 08/13/2022 at 11:49:40 AM  
Book: V 2022-1397 Page: 8210  
P.L.S. 9118 8/23/2021  
FRANK HILTON

Kelly Hall  
KELLY HALL-RECORDER  
DEPUTY

ACKNOWLEDGMENT  
I, the undersigned, being duly sworn, do hereby certify that I am a duly qualified and duly sworn surveyor of the County of Christian, Missouri, and that I have personally examined the plat of the above-described subdivision and that the same conforms to the provisions of the laws of Missouri relating to the subdivision of land and that the same is a true and correct copy of the original as filed in my office.

On this 13th day of September, 2022, before me, the undersigned, a Notary Public, personally appearing, PEGGY L. WALKER, known to me to be the person(s) described in the foregoing instrument, and who acknowledged that they executed said instrument as their free act and deed.

My commission expires on 09-21-24  
Peggy Walker  
Notary Public  
Missouri State Notary Public  
Commission Number: 0013323

**SURVEYOR'S DECLARATION**  
I, Lee E. Todd, being duly sworn, do hereby certify that I am a duly qualified and duly sworn surveyor of the County of Christian, Missouri, and that I have personally examined the plat of the above-described subdivision and that the same conforms to the provisions of the laws of Missouri relating to the subdivision of land and that the same is a true and correct copy of the original as filed in my office.

On this 13th day of September, 2022, before me, the undersigned, a Notary Public, personally appearing, PEGGY L. WALKER, known to me to be the person(s) described in the foregoing instrument, and who acknowledged that they executed said instrument as their free act and deed.

My commission expires on 09-21-24  
Peggy Walker  
Notary Public  
Missouri State Notary Public  
Commission Number: 0013323

**TODD SURVEYING**  
SOMEWHERE IN CHRISTIAN COUNTY, MISSOURI  
A PROFESSIONAL CORPORATION  
REGISTERED PROFESSIONAL SURVEYORS  
ROADS IN CHRISTIAN COUNTY

DATE: 7/22/22 SCALE: 1" = 100'  
DRAWN BY: JZ CHECKED BY: ZT  
BOOK NO.: 3955

SURVEY FOR  
**FRANK & ELIZABETH HILTON**

P.O. BOX 345  
302 N. SECOND ST.  
OZARK, MO. 65721-0345  
(417) 581-2187

Photos for Case #2026-0048



**Todd W**

---

**From:** ANITA Schlenker <rnanitas@comcast.net>  
**Sent:** Thursday, April 9, 2026 2:36 PM  
**To:** Todd W  
**Subject:** Case #2026-0048

**Caution:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To whom it may concern,

I am unable to attend the meeting scheduled on April 20th. I would appreciate my opinion being noted.

Could I please get a confirmation email? Please let me know if I should submit anything further.

Thank you for your time,

Anita Schlenker

To the Christian County Planning and Zoning Commission,

Re: Opposition to Rezoning Request – Property Near N. Summit Rd., Ozark, Missouri

I am writing to formally submit my opposition to the proposed rezoning request referenced in your public notice.

I am the owner of property directly adjacent to the subject parcel, consisting of approximately six (6) acres. As an adjoining landowner, I have a direct interest in how this property is developed and how any changes may affect the surrounding area.

My primary concern is the inclusion of a residential component within the proposed development. The area surrounding our property is currently characterized by low-density residences, open space, limited traffic, and a quiet rural atmosphere. This setting is a defining feature of the neighborhood and was a significant factor in our decision to purchase and maintain our property. We in fact have already been burdened with the sale of a portion of the property previously owned by Mr. Hilton. We now have a business being run out of our back door with consistent traffic on the property. There are structures, along with cargo containers that have already impacted the aesthetic of our property.

Approval of residential development at a higher density would introduce increased traffic, noise, and visual impact that are not consistent with the existing character of the area. Such changes would negatively affect the rural aesthetic, reduce privacy, and alter the overall quality of life for adjacent property owners.

Additionally, rezoning that permits this type of residential use may set a precedent for further higher-density development in the immediate vicinity, leading to incremental changes that cumulatively erode the established nature of the community.

I respectfully request that the Commission consider the compatibility of this proposal with existing land uses and deny the rezoning request, or at a minimum, require modifications that eliminate or significantly reduce the residential component to better align with the current rural character.

Thank you for your time and consideration of my comments.

Respectfully submitted,

Anita Schlenker  
388 Hope Ln  
Sparta, MO 65753  
4/9/2026



## Christian County Planning & Zoning Commission Recommendation & Staff Report to the County Commission

**DATE:** May 7, 2026

**CASE NUMBER:** 2026-0067

**APPLICANTS:** Tilman-Watkins Land / Dennis Zimmerman

**LOCATION:** SE Corner of Selmore Rd. at State Hwy EE, Ozark,  
Parcel 18-0.5-21-0-0-021.001

**REQUEST:** Change zoning classification of this property to C-2  
(General Commercial District)

**CURRENT ZONING:** R-1 (Suburban Residence District)

**CURRENT LAND USE:** Vacant

**SURROUNDING ZONING:** North: A-1/MoDOT ROW East: A-1  
South: C-2 West: Hwy 65 and R-1

**SURROUNDING LAND USES:** Surrounding land uses include Highway 65 to the west,  
vacant land and Hwy intersection to the north,  
commercial to the south, and dispersed residential to  
the east.

**ATTACHMENTS:**

1. Application
2. Applicant's letter
3. Site Maps
4. Photos of Site
5. General site plan

**PROJECT DESCRIPTION:**

The applicant proposes the change in zoning classification for a 2.01 +/- acre tract to C-2 in order that it can be lawfully developed and utilized as a location for a future primary use which would be acceptable within the C-2 district.

## **BACKGROUND AND SITE HISTORY:**

The property being considered is vacant and was created through the development of US 65 many years ago. The applicant will be purchasing this property pending the outcome of this rezoning request. Mr. Zimmerman has expressed his intent to develop the site with a structure to house a business which makes canvas boat covers.

## **PLANNING/LAND USE ANALYSIS:**

### *Land Use Plan:*

Christian County's future land use plan shows this area as appropriate for dispersed residential and agricultural uses. It should also be noted that the County's Comprehensive Plan recognizes that commercial and industrial uses would typically be seen as appropriate along major transportation corridors such as US HWY 65 which adjoins these subject properties.

### *Compatibility:*

The subject parcel is located adjacent to a commercial use to the south and the US 65 intersection to the north. Generally, commercial and industrial uses would be seen as appropriate along major transportation corridors such as this. Development tends to act as a buffer between the high intensity use of the highway decreasing toward lower intensity uses such as residential and agricultural located eastward.

The property located directly to the east is zoned A-1 Agriculture and developed with a single-family residence with the home located 250 feet from the subject parcel property line. It should be noted that in 2022, Mr. James Denney progressively broke up the farmland east of the subject property through a series of administrative minor subdivisions. While these parcels were created in a lawful manner, he chose not to request rezoning of any of the property from agriculture to a residential district. As a result, these parcels do not carry the same buffering/distancing requirements as properties which have a residential zoning designation which might otherwise have some level of impact on the development of this parcel.

### *Connectivity:*

The subject property has 506' +/- of frontage along Selmore Rd. and currently appears to have no established points of access from Selmore onto the property. Access to US 65 is about 920 feet to the north along Selmore Rd to the intersection of US 65 and State Hwy EE. MoDOT controls this section of Selmore Rd. Any requests for driveway access would need to be approved through MoDOT and developed in compliance with their standards.

## PROJECT/SITE ANALYSIS:

### *Site Characteristics:*

The site is bordered to the west by the exit ramp from US 65 to State Hwy EE and bordered on the east by Selmore Rd. The parcel is 194 feet wide at its widest point. The site is relatively flat with little to no elevation change from north to south.

### *Landscaping and Buffering:*

No specific provisions for landscaping or buffering have been offered or will be required at this time. It should be noted that the Zoning Regulations pertaining to the C-2 District identify certain uses which require minimum distancing from Residentially zoned property. The property located at the southeast corner of Selmore and Jackson Spring Rd. is the nearest R-1 zoned property. The proximity of that property to the subject creates some inherent limitations to the types of commercial activities and/or the possible location of certain activities which may be possible in a small portion near the southeast corner of the subject property.

Additionally, the C-2 District has certain yard setback requirements which may impact the extent to which the parcel can be developed. These criteria are applied administratively when a site plan for development is presented for review.

The applicant has shared a preliminary site plan for the project. The general location of the proposed building as described appears to meet all required setbacks.

### *Building Design:*

Any new construction would be subject to permitting and inspection by the Building Inspections Department.

Maximum structure height in the C-2 District is 45 feet for principal buildings and 25 feet for accessory structures.

Applicable setback requirements for the C-2 district include 50 feet for the front yard and 20 feet for the rear. When these constraints are applied to the size and shape of the subject parcel, influences the maximum footprint of any structure that can be built.

### *Access:*

The parcel currently has an existing point of access to Selmore Rd. near the northern end of the property. This point and/or any other access points intended for commercial use would need to be properly developed

in compliance with MoDOT standards. Any building permits or subsequent Certificates of Occupancy would be dependent upon approval of access improvement plans and completion thereof. The applicant has been in contact with Dusty Sears from MoDOT regarding this issue and they are working toward a preliminary approval.

*Utility Services:*

There are no known public utilities at this location.

**ENVIRONMENTAL ANALYSIS:**

*Stormwater Impact:*

Rezoning to C-2 comes with a requirement that 30% of this parcel be maintained as open space. Any commercial development would also be expected to meet the County's Stormwater and Erosion Control Regulations. The act of rezoning in and of itself would not be expected to create any significant impacts to stormwater concerns. Future development is when this analysis would be triggered.

*Groundwater Impact:*

The rezoning request itself would not be expected to create any significant groundwater impacts. Future development of the site will likely create the need for water and wastewater management improvements. These issues would be addressed under the purview of MoDNR and the Christian County Health Department and the time of development.

*Floodplain/Sinkhole Impacts:*

There are no mapped floodplain or sinkhole on the property.

**TRANSPORTATION ANALYSIS:**

*Traffic Impact:*

There are no expected traffic impacts due to the rezoning. The section of Selmore Road fronting and providing access to this property is approximately 22 feet in width. To the south of this property, past Jackson Spring Rd., the road surface narrows to about 13-16 feet in width. MoDOT maintains this section of road and would administer any requirements for access or road improvements once the specific use and development plans are proposed.

## **PUBLIC COMMENTS:**

Multiple residents expressed concerns or opposition to this request. These included:

1. Fear that development on this property might add to periodic stormwater issues which occur to the south during heavy rain events.
2. Traffic safety concerns related to sight distance and possible driveway placement along Selmore Rd.
3. Opposition to any development at the site which might take away from the “rural atmosphere” in the area.

Kristen Haseltine from ShowMe Christian County also spoke in favor of this request. She explained that the applicant is consolidating his operations hoping to relocate to Christian County. In doing so, he will be bringing a new business to the county which may employ up to 20 people.

## **ANALYSIS/ RESPONSE TO PUBLIC COMMENTS:**

1. In the site’s currently undeveloped state, stormwater is uncontrolled and moves freely across the property. The development of this site will ultimately require stormwater management (likely detention) to limit that free flow of water. While this will not resolve the issues being experienced to the south, it will likely improve the situation by adding some degree of control to the area within the subject parcel.
2. Both MoDOT and Selmore Special Road District seem to agree that the location of the northern access point would be acceptable. The applicant has expressed that if only one point of access is deemed appropriate, he would be able to make the project work. There was also some apparent confusion regarding the number and frequency of customers who would be visiting the proposed business. Residents seemed to infer that the proposed business would be generating in excess of 20 trailers with boats per day. Mr. Zimmerman explained that clients typically drop off boats to be fitted with covers. The process usually takes about a week to complete. Due to the length of the work involved, he really only receives about two new boats per day. This confusion is likely related to a statement made by the applicant regarding the number of jobs being created which he estimated at 20.
3. The concerns expressed related to rural atmosphere are understandable but also subjective in nature. The four new homes built nearby on Jackson Spring Road over the past 3 years could also be seen as something less than rural in nature.

This site is located at the intersection of a US Highway and a State Route exit ramp. The land serves no purpose agriculturally and is inappropriate for residential use. While development of this site will add to the existing commercial development directly adjacent to the south, it also would provide a physical buffer between residential homes and the highway and may also provide a small

improvement to the volume and flow rate of stormwater runoff currently impacting areas to the south.

**RECOMMENDATION:**

After reviewing the staff report and hearing public comment at its April 20, 2026 public hearing, the Planning and Zoning Commission agreed to forward a recommendation to approve this zoning change request by a vote of 6 aye to 1 nay. (The chair did not vote)



Todd M. Wiesehan  
Executive Secretary  
Christian County Planning and Zoning Commission



**County of Christian**  
 Planning and Development  
 1106 W. Jackson St.  
 Ozark, MO 65721

Case Number: 2026-0067  
 Date Received: 03-12-26  
 Received By: Todd  
 Fee Paid: 650.00  
 Receipt # 012368 Check # 1027

**APPLICATION**

**PROPERTY OWNER / REPRESENTATIVE INFORMATION**

Owner's Name Tillman-Watkins Land  
 Owner's Address 969 E. Ironbridge Cir N  
 Phone Number 417-862-0003 Fax # \_\_\_\_\_ Email g Watkinsoutdoor@sbcglobal.net  
 Representative's Name Straightline Elite Properties, LLC (Dennis Zimmerman)  
 Representative's Address 163 Emerald Cove Dr, Hollister, MO 65672  
 Phone Number 660-620-0990 Fax # \_\_\_\_\_ Email Dennis@straightlinecanvas.com  
 Representative's Signature [Signature]

**TYPE OF REQUEST**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Rezoning            | <input type="checkbox"/> Amendment to PUD # _____        |
| <input type="checkbox"/> Conditional Use Permit (CUP)   | <input type="checkbox"/> Variance                        |
| <input type="checkbox"/> Amendment to CUP # _____       | <input type="checkbox"/> Appeal                          |
| <input type="checkbox"/> Planned Unit Development (PUD) | <input type="checkbox"/> Vacation (Subdivison, Road etc) |

**PROPERTY INFORMATION**

Parcel Number 18-0.5-21-000-000-021.001 Section 21 Township 26 Range 21  
 Address / Location of Property 6401 Selmore Rd, Ozark, MO 65721  
 Acreage Being Considered for Request 2.91 Existing Zoning R-1  
 Existing Land Use Vacant  
 On-Site Wastewater System \_\_\_\_\_ Public Sewer Provider \_\_\_\_\_

**EXISTING OR PROPOSED WATER SUPPLY**

On-Site Well  Shared Well   
 How many people serviced by Shared Well \_\_\_\_\_  
 Public Provider \_\_\_\_\_

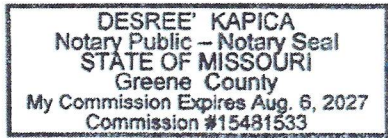
Authorized Signature of Owner(s) Robert Watkins Date March 12, 2026  
Date \_\_\_\_\_

**ACKNOWLEDGEMENT OF PROPERTY OWNER**

STATE OF MISSOURI )

) SS.  
Greene  
COUNTY OF CHRISTIAN )

On this 12 day of March, in the year 2026, before me, the undersigned notary public, personally appeared Robert Watkins, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument and acknowledged that he/she/they executed the same for the purposes therein contained. In witness whereof, I hereunto set my hand and official seal.



Desree Kapica  
Notary Public

**OWNER AND REPRESENTATIVE MUST READ AND INITIAL THE FOLLOWING:**

- Rgw 23 Application for a Rezoning, CUP, PUD, Variance, Appeal, etc. does not guarantee approval of the request. No refunds will be granted. Non-payment of any required fee or charge will result in an incomplete application and the request will not be heard by the Christian County Planning Commission, the Christian County Commission, and/or the Christian County Board of Adjustment. Failure to pay the required fee or charge for a period of ninety days will constitute a withdrawal of the request.
- Rgw 23 As required by the State Zoning Laws, a legal and must be placed in a local publication. A notice of public hearing will also be posted on the property by the County.
- Rgw 23 The property owner authorizes Christian County staff to conduct on-site inspections relating to the request in order to ensure compliance with provisions of the Planning and Development and Building Inspection Regulations.
- Rgw 23 All public hearings should be attended by the property owner or their representative. Failure to appear could results in the case not being heard as scheduled. Anyone in attendance will be given an opportunity to enter testimony into the record. A decision may be issued without the attendance of the applicant or representative.
- Rgw 23 Christian County is not responsible for inaccurate information provided by the owner/representative. Submission of an inaccurate legal description could result in the need to re-advertise the request at the applicant's expense or making the decision void.
- Rgw 23 All applications, submissions, and testimony at a public hearing are public record.

Unless otherwise posted, all Planning and Zoning Commission Hearings and Board of Adjustment Hearings are held at 1106 S. Jackson Street, Ozark, MO 65721. Office Phone: (417) 581-7242 Fax: (417) 581-4623



straightlinecanvas.com

**To whom it may concern,**

Christian County Planning and Development

Respectfully request to rezone the property located at 6401 Selmore Rd, Ozark, MO 65721. Section 21, Township 26, Range 21, Lot 18-0.5-21-000-000-021.001.

Request to rezone the property to C-2 for the construction of a building to operate Straightline Elite Canvas, LLC.

Straightline Elite Canvas, LLC sells custom boat covers, bimini tops, enclosures, and other marine related items.

All boats and materials will be stored inside, except for the staging of boats during drop-off and pickup.

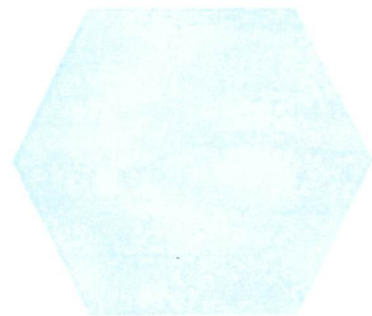
There is no noise, environmental, or other impact to surrounding neighbors.

Proposed building layout is attached.

Regards,

*Dennis Zimmerman*

**Dennis Zimmerman**  
**STRAIGHTLINE ELITE PROPERTIES LLC**



417-739-3131



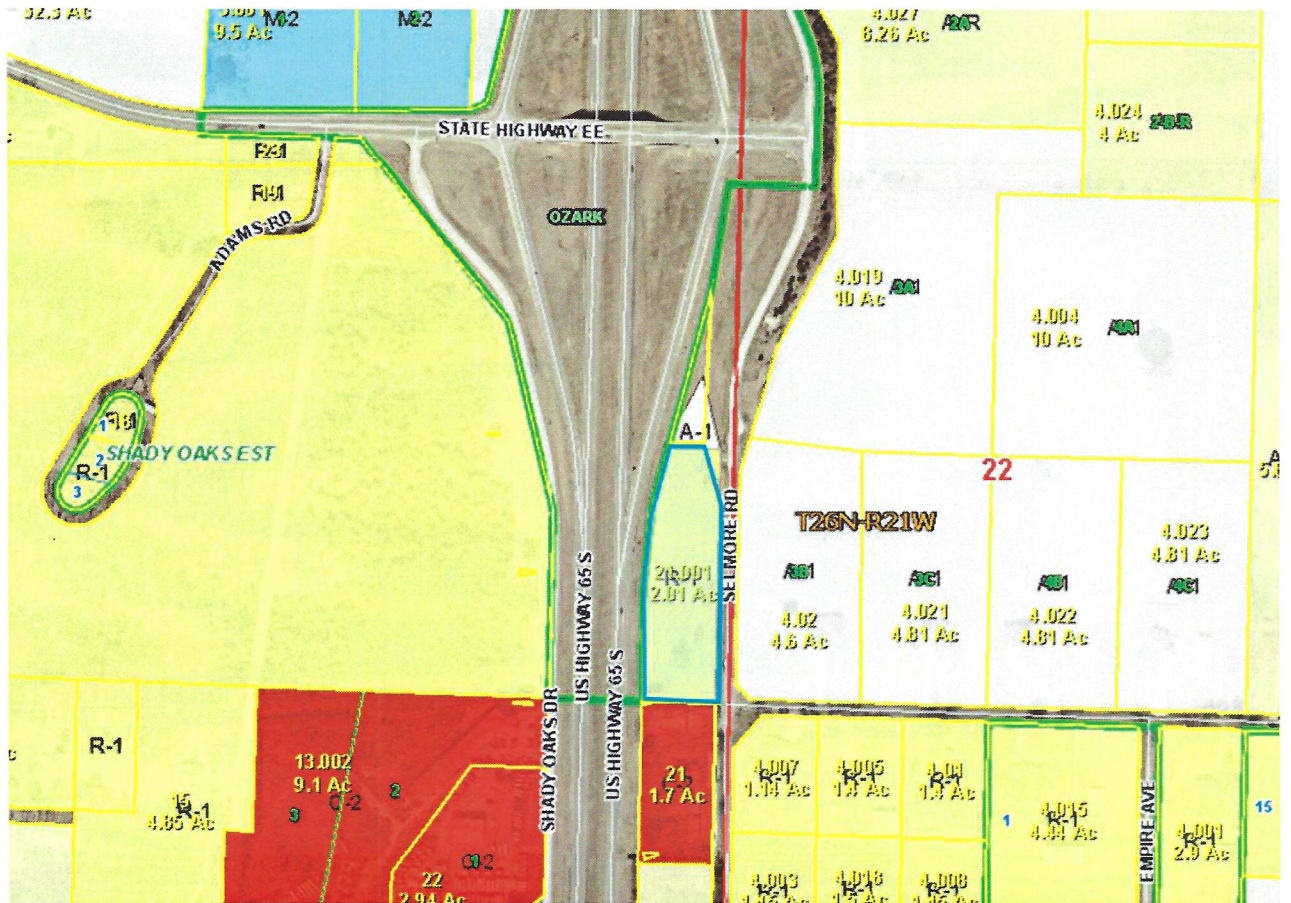
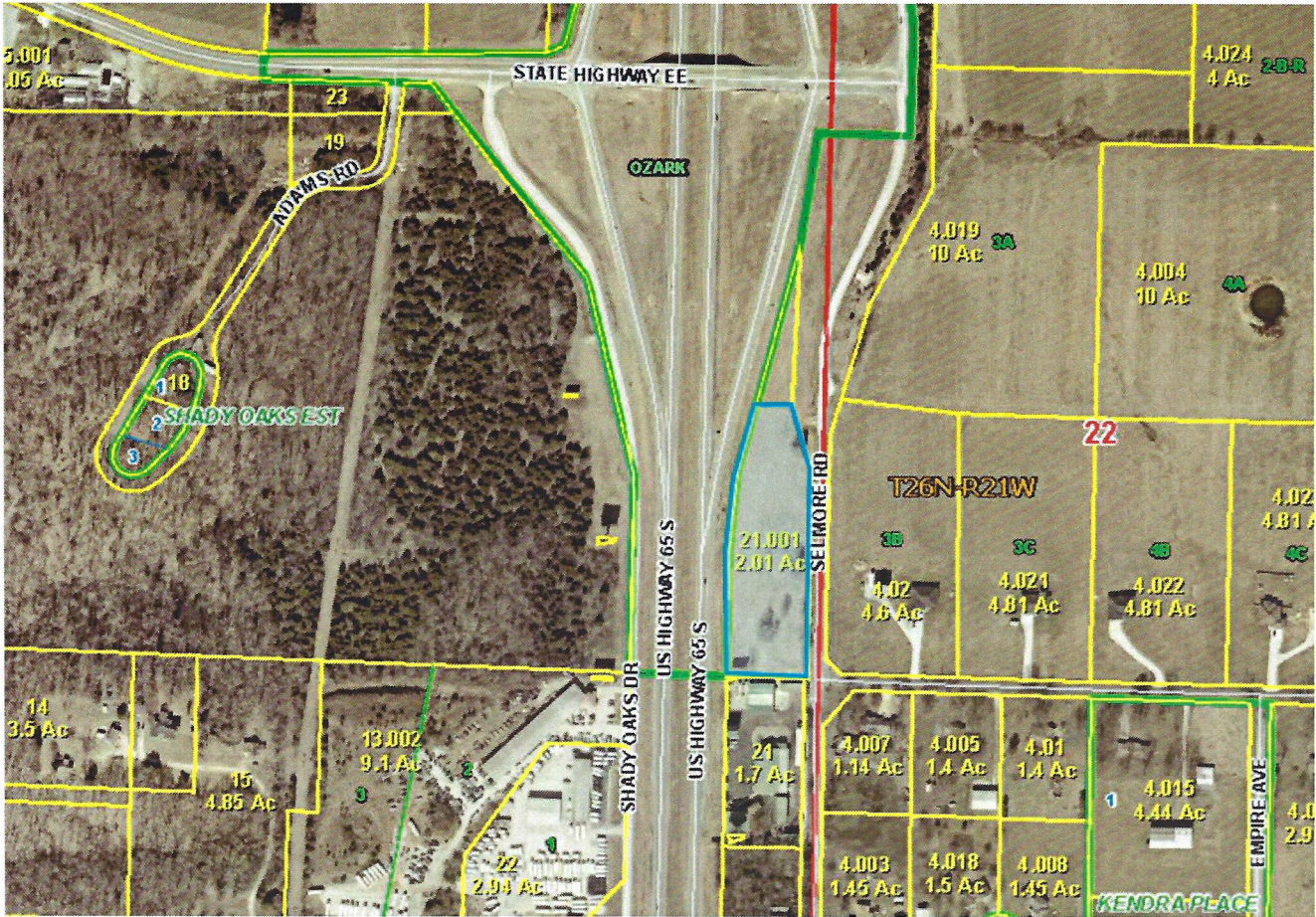
dennis@straightlinecanvas.com



DENNIS ZIMMERMAN



Maps for Case# 2026-0067





Site Photos: Case 2026-0067



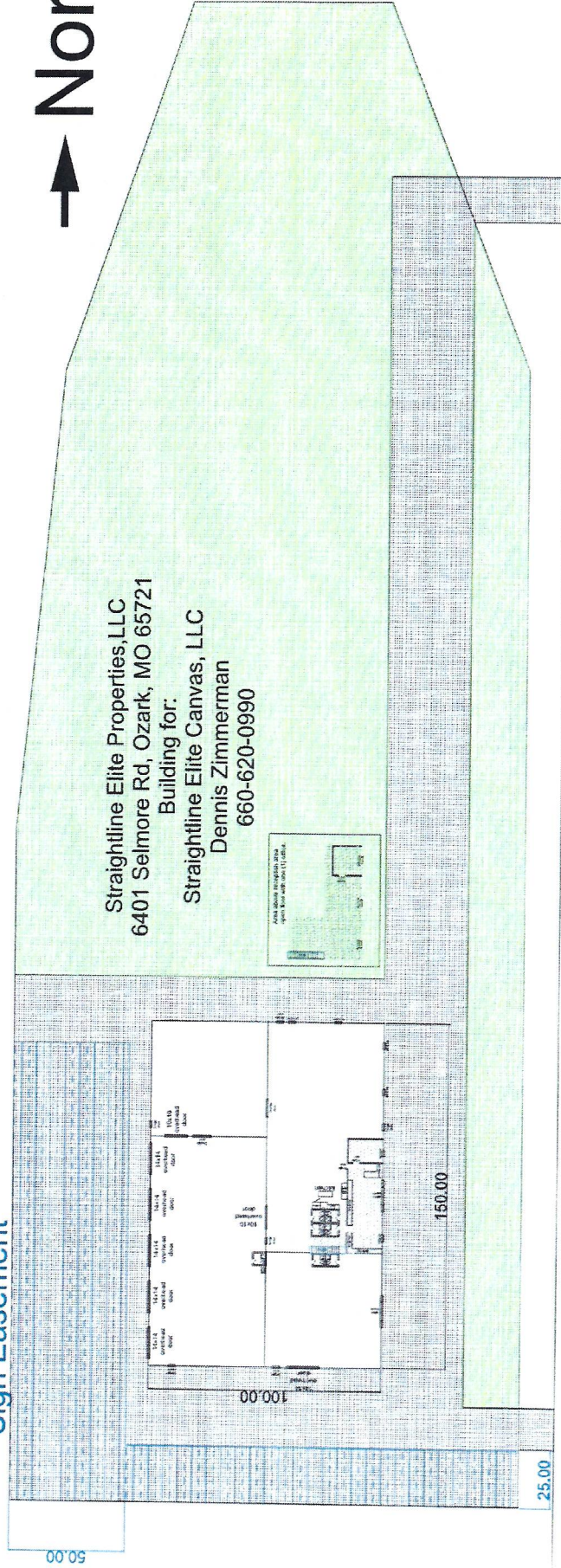
View of existing access point

# Highway 65

Sign Easement

→ North

Straightline Elite Properties, LLC  
6401 Selmore Rd, Ozark, MO 65721  
Building for:  
Straightline Elite Canvas, LLC  
Dennis Zimmerman  
660-620-0990



# Selmore Rd

US HIGHWAY 65

US HIGHWAY 65

STATE P

SELMOR

