



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5420)

Meeting: 04/16/26 9:30 AM
Department: County Clerk
Category: Meeting Items
Prepared By: Madi Hires Raines
Initiator: Madi Hires Raines
Sponsors:
Doc ID: 5420

Meeting Attachments

ATTACHMENTS:

- 1 - 16 APRIL 2026 FINANCIAL - AUDITOR MONTHLY REPORT
- 2 - 16 APRIL 2026 - REZONING HEARING - CASE NO. 2025-0319 (DIRLA INC) - P&Z RECOMMENDATION
- 3 - 16 APRIL 2026 - MAINTENANCE - QUARTERLY REPORT - WORK ORDER SUMMARIES
- 4 - 16 APRIL 2026 - MAINTENANCE - QUARTERLY REPORT
- 5 - 16 APRIL 2026 - CONTRACT RENEWAL - ARCHITECTURAL SERVICES - AWARD LETTER - TORGERSON DESIGN PARTNERS
- 6 - 16 APRIL 2026 - CONTRACT RENEWAL - ARCHITECTURAL SERVICES - AWARD LETTER - N-FORM ARCHITECTURE
- 7 - 16 APRIL 2026 - CONTRACT RENEWAL - ARCHITECTURAL SERVICES - AWARD LETTER - GHN, INC.
- 8 - 16 APRIL 2026 - EMERGENCY PROCUREMENT #3 - MAINTENANCE TRUCK GLASS
- 9 - 16 APRIL 2026 - EMPLOYEE SERVICES - QUARTERLY REPORT
- 10 - 16 APRIL 2026 - CERTIFICATION OF ELECTION RESULTS - GENERAL MUNICIPAL ELECTION 04-07-2026
- 11 - 16 APRIL 2026 - REZONING HEARING - CASE NO. 2026-0023 (MCMILLAN TRUST) - P&Z RECOMMENDATION

Auditor's Report

March 2026

SUMMARY:

General Revenue Fund Balance \$7.103 million (\$487,191) restricted to Circuit Court building).

Using the rule of thumb that monthly expenditures should be 1/12th of the annual budget (currently 25%) most offices and departments are within that range. Several large purchase orders were created in January, encumbering funds and skewing the percentages for a few departments – all these expenditures were planned and should not impact the overall budgets for these departments and offices.

I am still waiting on bank reconciliations from the Treasurer to verify account balances. This will most likely result in the 2025 Financial Statement and Audit being delayed.

Fund Balances for Commission Controlled Funds (as of 3/31/2026) without bank interest):

General Revenue (Restricted and Unrestricted) 101	7,103,440
County Law Enforcement 201	2,023,388
Law Enforcement Sales Tax 250 (80% Sheriff/20% Prosecutor)	328,524
ARPA Funds 560	564,424
Total	10,019,776



Christian County, MO

Consolidated Balance Sheet Report

Account Summary

As Of 03/31/2026

Account	Name	Balance	
Assets			
11000	Claim on Cash - General Fund	7,103,385.84	
11010	CASH ROAD & BRIDGE	54.92	
	Total Assets:	7,103,440.76	<u>7,103,440.76</u>
Liability			
22143	PR Benefit Plans Payable	-33,226.67	
22201	FWH Payable	-12.94	
22205	SUTA Payable	3,415.95	
22265	LAGERS Payable	-432,191.25	
	Total Liability:	-462,014.91	
Equity			
30400	Fund Balance - Assigned to Court Building	487,191.11	
30500	Fund Balance - General Fund Non-Assigne	5,813,165.38	
	Total Beginning Equity:	6,300,356.49	
	Total Revenue	6,828,339.13	
	Total Expense	5,563,239.95	
	Total Equity and Current Surplus (Deficit):	7,565,455.67	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>7,103,440.76</u>



Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
101 - Christian County General Fund	5,813,165.38	6,828,339.13	5,563,239.95	7,078,264.56
201 - Co. Law Enforcement	2,772,876.07	791,010.79	1,540,498.35	2,023,388.51
205 - Federal Forfeiture I	171,355.59	1,824.55	14,398.55	158,781.59
208 - Law Enforcement Training	5,800.51	1,842.31	7,481.74	161.08
210 - Civil Process	200,797.46	9,976.18	2,154.19	208,619.45
212 - Inmate Prisoner Detainee Security	30,206.39	4,664.68	0.00	34,871.07
215 - Sheriff's Conceal Carry	327,224.05	15,113.09	15,112.75	327,224.39
219 - Family Violence	0.00	480.00	480.00	0.00
220 - LEPC	36,816.33	4,264.75	60.94	41,020.14
221 - Road Sales Tax	6,674,019.48	1,621,479.59	1,276,897.15	7,018,601.92
222 - CART	327,865.56	697,252.07	957,848.36	67,269.27
231 - Common I	2,310,290.19	1,060,206.74	593,471.98	2,777,024.95
232 - Common II	1,585,557.88	941,001.33	559,769.17	1,966,790.04
233 - Bridge	1,843,296.92	154,131.25	0.00	1,997,428.17
235 - Road & Bridge Capital Requests	6,934,107.44	1,268,079.18	1,660,433.90	6,541,752.72
241 - Assessment	1,987,665.23	1,092,716.74	294,034.69	2,786,347.28
250 - LEST	345,446.01	856,121.61	873,043.27	328,524.35
255 - LERF	192,567.22	8,239.29	11,830.52	188,975.99
256 - Building Capital Fund	2,354,386.72	11,598.48	207,461.84	2,158,523.36
260 - P.A. Training	11,979.07	2,365.33	2,250.00	12,094.40
265 - Delinquent Taxes	21,352.10	908.92	950.41	21,310.61
268 - Adm. Handling Cost	44,272.78	79,927.65	78,106.10	46,094.33
269 - Law Library	119,617.16	4,399.56	1,329.01	122,687.71
271 - Record Retention	228,006.09	9,341.01	0.00	237,347.10
272 - Record Technology	905,545.55	36,287.41	14,989.74	926,843.22
275 - Tax Maintenance	238,827.37	0.00	0.00	238,827.37
280 - Building Inspection	1,087,902.83	95,105.61	87,841.40	1,095,167.04
285 - County Elections	24,431.94	5,757.88	18,813.91	11,375.91
288 - Elections 5%	80,569.77	3,619.80	449.70	83,739.87
289 - HAVA	21,491.53	12,461.98	0.00	33,953.51
320 - CDBG Grant	0.00	0.00	0.00	0.00
420 - Stone Hollow NID	51,137.28	18,136.11	0.00	69,273.39
425 - Building Bond Retirement	0.00	0.00	0.00	0.00
430 - River Downs West NID	47,587.07	40,602.53	43,675.65	44,513.95
455 - 2017 Bond Debt Svc Fund - Judicial Expansion	12.14	532,800.04	532,799.97	12.21
560 - ARPA Funds	693,983.99	37,991.46	167,550.82	564,424.63
800 - Christian County Govt Group Claims Account	92,000.00	521,761.69	299,291.23	314,470.46
Report Total:	37,582,161.10	16,769,808.74	14,826,265.29	39,525,704.55



Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 101 - Christian County General Fund							
Revenue							
	22,648,925.00	22,648,925.00	1,545,304.35	6,828,339.13	0.00	-15,820,585.87	30.15%
Revenue Total:	22,648,925.00	22,648,925.00	1,545,304.35	6,828,339.13	0.00	-15,820,585.87	30.15%
Expense							
010 - Commission	779,820.00	779,820.00	32,484.30	106,345.94	2,240.00	671,234.06	13.92%
020 - County Clerk	278,706.00	278,706.00	20,023.52	58,167.24	990.97	219,547.79	21.23%
030 - Elections	245,918.00	245,918.00	11,353.86	35,069.00	437.66	210,411.34	14.44%
040 - Facilities Management	1,164,876.00	1,164,876.00	91,461.58	318,598.54	15,083.12	831,194.34	28.65%
050 - Sheriff	11,776,123.00	11,776,123.00	826,750.49	2,589,111.32	22,484.16	9,164,527.52	22.18%
060 - Treasurer	183,160.00	183,160.00	13,518.87	39,882.80	379.95	142,897.25	21.98%
070 - Collector	466,224.00	466,224.00	29,643.74	98,076.66	0.00	368,147.34	21.04%
090 - Recorder	352,200.00	352,200.00	23,597.79	70,427.61	0.00	281,772.39	20.00%
110 - Consolidated Courts	420,950.00	420,950.00	11,011.97	62,966.46	27,468.94	330,514.60	21.48%
121 - 38th Circuit Associate Division No. 1	229,615.00	229,615.00	16,185.07	56,558.74	71,516.97	101,539.29	55.78%
122 - 38th Circuit Associate Division No. 2	5,555.00	5,555.00	72.80	736.94	0.00	4,818.06	13.27%
130 - Public Administrator	246,203.00	246,203.00	17,653.81	43,120.90	1,208.57	201,873.53	18.01%
140 - Prosecuting Attorney	2,746,823.00	2,746,823.00	171,369.32	569,270.28	2,031.95	2,175,520.77	20.80%
150 - Juvenile Office	665,043.00	711,226.35	49,988.87	152,492.65	78,830.11	479,903.59	32.52%
160 - Coroner	254,193.00	254,193.00	23,977.51	47,514.13	13,750.00	192,928.87	24.10%
170 - County Misc & Operations	3,080,250.00	3,080,250.00	103,485.86	342,522.98	389,782.74	2,347,944.28	23.77%
180 - University Extension	85,460.00	85,460.00	7,121.67	21,365.01	64,095.01	-0.02	100.00%
190 - Emergency Management	309,425.00	309,425.00	21,414.45	77,711.29	571.40	231,142.31	25.30%
200 - Planning & Development	395,982.00	395,982.00	26,613.01	86,384.01	0.00	309,597.99	21.82%
210 - Auditor	273,517.00	273,517.00	15,032.75	46,151.26	0.00	227,365.74	16.87%
230 - Recycle	76,458.00	76,458.00	8,985.53	29,361.65	0.00	47,096.35	38.40%
240 - Human Resources	768,973.00	768,973.00	62,997.10	168,761.43	172.14	600,039.43	21.97%
250 - Emergency Fund	625,000.00	625,000.00	0.00	0.00	0.00	625,000.00	0.00%
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	1,045,710.00	1,045,710.00	542,643.11	542,643.11	0.00	503,066.89	51.89%
Expense Total:	26,476,184.00	26,522,367.35	2,127,386.98	5,563,239.95	691,043.69	20,268,083.71	23.58%
Fund: 101 - Christian County General Fund Surplus (Deficit):	-3,827,259.00	-3,873,442.35	-582,082.63	1,265,099.18	-691,043.69	4,447,497.84	-14.82%
Fund: 201 - Co. Law Enforcement							
Revenue							
	3,310,000.00	3,310,000.00	246,979.66	791,010.79	0.00	-2,518,989.21	23.90%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	3,310,000.00	3,310,000.00	246,979.66	791,010.79	0.00	-2,518,989.21	23.90%
Expense							
600 - Expenses - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	4,900,000.00	4,900,000.00	438,222.29	1,540,498.35	0.00	3,359,501.65	31.44%
Expense Total:	4,900,000.00	4,900,000.00	438,222.29	1,540,498.35	0.00	3,359,501.65	31.44%
Fund: 201 - Co. Law Enforcement Surplus (Deficit):	-1,590,000.00	-1,590,000.00	-191,242.63	-749,487.56	0.00	840,512.44	47.14%
Fund: 205 - Federal Forfeiture I							
Revenue							
	20,000.00	20,000.00	0.00	1,824.55	0.00	-18,175.45	9.12%
Revenue Surplus (Deficit):	20,000.00	20,000.00	0.00	1,824.55	0.00	-18,175.45	9.12%
Expense							
610 - Expenses - Other	104,500.00	104,500.00	6,153.55	14,398.55	700.00	89,401.45	14.45%
Expense Total:	104,500.00	104,500.00	6,153.55	14,398.55	700.00	89,401.45	14.45%
Fund: 205 - Federal Forfeiture I Surplus (Deficit):	-84,500.00	-84,500.00	-6,153.55	-12,574.00	-700.00	71,226.00	15.71%
Fund: 208 - Law Enforcement Training							
Revenue							
	12,700.00	12,700.00	630.00	1,842.31	0.00	-10,857.69	14.51%
Revenue Surplus (Deficit):	12,700.00	12,700.00	630.00	1,842.31	0.00	-10,857.69	14.51%
Expense							
610 - Expenses - Other	13,500.00	13,500.00	3,880.34	7,481.74	2,511.80	3,506.46	74.03%
Expense Total:	13,500.00	13,500.00	3,880.34	7,481.74	2,511.80	3,506.46	74.03%
Fund: 208 - Law Enforcement Training Surplus (Deficit):	-800.00	-800.00	-3,250.34	-5,639.43	-2,511.80	-7,351.23	1,018.90%
Fund: 210 - Civil Process							
Revenue							
	83,500.00	83,500.00	1,964.60	9,976.18	0.00	-73,523.82	11.95%
Revenue Surplus (Deficit):	83,500.00	83,500.00	1,964.60	9,976.18	0.00	-73,523.82	11.95%
Expense							
610 - Expenses - Other	135,000.00	135,000.00	0.00	2,154.19	1,310.00	131,535.81	2.57%
Expense Total:	135,000.00	135,000.00	0.00	2,154.19	1,310.00	131,535.81	2.57%
Fund: 210 - Civil Process Surplus (Deficit):	-51,500.00	-51,500.00	1,964.60	7,821.99	-1,310.00	58,011.99	-12.64%
Fund: 212 - Inmate Prisoner Detainee Security							
Revenue							
	12,750.00	12,750.00	1,512.13	4,664.68	0.00	-8,085.32	36.59%
Revenue Surplus (Deficit):	12,750.00	12,750.00	1,512.13	4,664.68	0.00	-8,085.32	36.59%
Expense							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
Expense Total:	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):	2,750.00	2,750.00	1,512.13	4,664.68	0.00	1,914.68	169.62%
Fund: 215 - Sheriff's Conceal Carry Revenue	59,000.00	59,000.00	4,010.00	15,113.09	0.00	-43,886.91	25.62%
Revenue Surplus (Deficit):	59,000.00	59,000.00	4,010.00	15,113.09	0.00	-43,886.91	25.62%
Expense							
600 - Expenses - Payroll	58,950.00	58,950.00	2,313.67	6,876.75	0.00	52,073.25	11.67%
610 - Expenses - Other	84,500.00	84,500.00	4,837.00	8,236.00	0.00	76,264.00	9.75%
Expense Total:	143,450.00	143,450.00	7,150.67	15,112.75	0.00	128,337.25	10.54%
Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):	-84,450.00	-84,450.00	-3,140.67	0.34	0.00	84,450.34	0.00%
Fund: 219 - Family Violence Revenue	3,500.00	3,500.00	180.00	480.00	0.00	-3,020.00	13.71%
Revenue Surplus (Deficit):	3,500.00	3,500.00	180.00	480.00	0.00	-3,020.00	13.71%
Expense							
800 - Disbursements	3,500.00	3,500.00	180.00	480.00	0.00	3,020.00	13.71%
Expense Total:	3,500.00	3,500.00	180.00	480.00	0.00	3,020.00	13.71%
Fund: 219 - Family Violence Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 220 - LEPC Revenue	3,000.00	3,000.00	0.00	4,264.75	0.00	1,264.75	142.16%
Revenue Surplus (Deficit):	3,000.00	3,000.00	0.00	4,264.75	0.00	1,264.75	142.16%
Expense							
610 - Expenses - Other	10,000.00	10,000.00	0.00	60.94	0.00	9,939.06	0.61%
Expense Total:	10,000.00	10,000.00	0.00	60.94	0.00	9,939.06	0.61%
Fund: 220 - LEPC Surplus (Deficit):	-7,000.00	-7,000.00	0.00	4,203.81	0.00	11,203.81	-60.05%
Fund: 221 - Road Sales Tax Revenue	6,355,375.00	6,355,375.00	516,584.91	1,621,479.59	0.00	-4,733,895.41	25.51%
Revenue Surplus (Deficit):	6,355,375.00	6,355,375.00	516,584.91	1,621,479.59	0.00	-4,733,895.41	25.51%
Expense							
610 - Expenses - Other	505,000.00	505,000.00	846.19	5,305.41	0.00	499,694.59	1.05%
800 - Disbursements	6,220,000.00	6,220,000.00	419,411.39	1,271,591.74	0.00	4,948,408.26	20.44%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	6,725,000.00	6,725,000.00	420,257.58	1,276,897.15	0.00	5,448,102.85	18.99%
Fund: 221 - Road Sales Tax Surplus (Deficit):	-369,625.00	-369,625.00	96,327.33	344,582.44	0.00	714,207.44	-93.22%
Fund: 222 - CART Revenue							
	2,513,000.00	2,513,000.00	223,801.96	697,252.07	0.00	-1,815,747.93	27.75%
Revenue Surplus (Deficit):	2,513,000.00	2,513,000.00	223,801.96	697,252.07	0.00	-1,815,747.93	27.75%
Expense							
610 - Expenses - Other	712,000.00	712,000.00	147,739.90	276,848.20	0.00	435,151.80	38.88%
800 - Disbursements	1,885,500.00	1,885,500.00	338,132.09	681,000.16	0.00	1,204,499.84	36.12%
Expense Total:	2,597,500.00	2,597,500.00	485,871.99	957,848.36	0.00	1,639,651.64	36.88%
Fund: 222 - CART Surplus (Deficit):	-84,500.00	-84,500.00	-262,070.03	-260,596.29	0.00	-176,096.29	308.40%
Fund: 231 - Common I Revenue							
	3,452,720.00	3,452,720.00	347,540.51	1,060,206.74	0.00	-2,392,513.26	30.71%
Revenue Surplus (Deficit):	3,452,720.00	3,452,720.00	347,540.51	1,060,206.74	0.00	-2,392,513.26	30.71%
Expense							
600 - Expenses - Payroll	1,324,723.00	1,324,723.00	95,526.74	292,104.24	0.00	1,032,618.76	22.05%
610 - Expenses - Other	2,584,406.00	2,584,406.00	51,196.91	301,367.74	247,696.77	2,035,341.49	21.25%
Expense Total:	3,909,129.00	3,909,129.00	146,723.65	593,471.98	247,696.77	3,067,960.25	21.52%
Fund: 231 - Common I Surplus (Deficit):	-456,409.00	-456,409.00	200,816.86	466,734.76	-247,696.77	675,446.99	-47.99%
Fund: 232 - Common II Revenue							
	4,250,349.00	4,250,349.00	359,787.49	941,001.33	0.00	-3,309,347.67	22.14%
Revenue Surplus (Deficit):	4,250,349.00	4,250,349.00	359,787.49	941,001.33	0.00	-3,309,347.67	22.14%
Expense							
600 - Expenses - Payroll	1,117,268.00	1,117,268.00	76,298.25	242,933.72	0.00	874,334.28	21.74%
610 - Expenses - Other	3,437,345.00	3,437,345.00	86,824.62	316,835.45	286,110.88	2,834,398.67	17.54%
Expense Total:	4,554,613.00	4,554,613.00	163,122.87	559,769.17	286,110.88	3,708,732.95	18.57%
Fund: 232 - Common II Surplus (Deficit):	-304,264.00	-304,264.00	196,664.62	381,232.16	-286,110.88	399,385.28	-31.26%
Fund: 233 - Bridge Revenue							
	462,500.00	462,500.00	71,564.50	154,131.25	0.00	-308,368.75	33.33%
Revenue Surplus (Deficit):	462,500.00	462,500.00	71,564.50	154,131.25	0.00	-308,368.75	33.33%
Expense							
610 - Expenses - Other	773,996.00	773,996.00	0.00	0.00	5,062.50	768,933.50	0.65%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense Total:	773,996.00	773,996.00	0.00	0.00	5,062.50	768,933.50	0.65%
Fund: 233 - Bridge Surplus (Deficit):	-311,496.00	-311,496.00	71,564.50	154,131.25	-5,062.50	460,564.75	-47.86%
Fund: 235 - Road & Bridge Capital Requests							
Revenue							
	850,000.00	850,000.00	0.00	1,268,079.18	0.00	418,079.18	149.19%
Revenue Surplus (Deficit):	850,000.00	850,000.00	0.00	1,268,079.18	0.00	418,079.18	149.19%
Expense							
610 - Expenses - Other	7,121,775.00	7,121,775.00	149,160.75	1,660,433.90	562,394.63	4,898,946.47	31.21%
800 - Disbursements	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00%
Expense Total:	7,146,775.00	7,146,775.00	149,160.75	1,660,433.90	562,394.63	4,923,946.47	31.10%
Fund: 235 - Road & Bridge Capital Requests Surplus (Deficit):	-6,296,775.00	-6,296,775.00	-149,160.75	-392,354.72	-562,394.63	5,342,025.65	15.16%
Fund: 241 - Assessment							
Revenue							
	1,379,685.00	1,379,685.00	11,096.50	1,092,716.74	0.00	-286,968.26	79.20%
Revenue Surplus (Deficit):	1,379,685.00	1,379,685.00	11,096.50	1,092,716.74	0.00	-286,968.26	79.20%
Expense							
600 - Expenses - Payroll	1,205,669.00	1,205,669.00	79,798.72	233,645.24	0.00	972,023.76	19.38%
610 - Expenses - Other	621,100.00	621,100.00	3,090.57	60,389.45	15,723.63	544,986.92	12.25%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	1,826,769.00	1,826,769.00	82,889.29	294,034.69	15,723.63	1,517,010.68	16.96%
Fund: 241 - Assessment Surplus (Deficit):	-447,084.00	-447,084.00	-71,792.79	798,682.05	-15,723.63	1,230,042.42	-175.13%
Fund: 250 - LEST							
Revenue							
	3,285,000.00	3,285,000.00	276,658.80	856,121.61	0.00	-2,428,878.39	26.06%
Revenue Surplus (Deficit):	3,285,000.00	3,285,000.00	276,658.80	856,121.61	0.00	-2,428,878.39	26.06%
Expense							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
702 - Prosecutor - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
720 - Prosecutor - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	3,612,000.00	3,612,000.00	321,987.99	873,043.27	0.00	2,738,956.73	24.17%
Expense Total:	3,612,000.00	3,612,000.00	321,987.99	873,043.27	0.00	2,738,956.73	24.17%
Fund: 250 - LEST Surplus (Deficit):	-327,000.00	-327,000.00	-45,329.19	-16,921.66	0.00	310,078.34	5.17%
Fund: 255 - LERF							
Revenue							
	54,500.00	54,500.00	2,357.48	8,239.29	0.00	-46,260.71	15.12%
Revenue Surplus (Deficit):	54,500.00	54,500.00	2,357.48	8,239.29	0.00	-46,260.71	15.12%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	230,000.00	230,000.00	0.00	11,830.52	0.00	218,169.48	5.14%
Expense Total:	230,000.00	230,000.00	0.00	11,830.52	0.00	218,169.48	5.14%
Fund: 255 - LERF Surplus (Deficit):	-175,500.00	-175,500.00	2,357.48	-3,591.23	0.00	171,908.77	2.05%
Fund: 256 - Building Capital Fund							
Revenue							
	985,000.00	985,000.00	0.00	11,598.48	0.00	-973,401.52	1.18%
Revenue Surplus (Deficit):	985,000.00	985,000.00	0.00	11,598.48	0.00	-973,401.52	1.18%
Expense							
610 - Expenses - Other	3,000,000.00	3,000,000.00	7,651.00	207,461.84	1,856,178.75	936,359.41	68.79%
Expense Total:	3,000,000.00	3,000,000.00	7,651.00	207,461.84	1,856,178.75	936,359.41	68.79%
Fund: 256 - Building Capital Fund Surplus (Deficit):	-2,015,000.00	-2,015,000.00	-7,651.00	-195,863.36	-1,856,178.75	-37,042.11	101.84%
Fund: 260 - P.A. Training							
Revenue							
	7,950.00	7,950.00	797.73	2,365.33	0.00	-5,584.67	29.75%
Revenue Surplus (Deficit):	7,950.00	7,950.00	797.73	2,365.33	0.00	-5,584.67	29.75%
Expense							
610 - Expenses - Other	12,000.00	12,000.00	1,500.00	2,250.00	296.00	9,454.00	21.22%
Expense Total:	12,000.00	12,000.00	1,500.00	2,250.00	296.00	9,454.00	21.22%
Fund: 260 - P.A. Training Surplus (Deficit):	-4,050.00	-4,050.00	-702.27	115.33	-296.00	3,869.33	4.46%
Fund: 265 - Delinquent Taxes							
Revenue							
	8,750.00	8,750.00	239.58	908.92	0.00	-7,841.08	10.39%
Revenue Surplus (Deficit):	8,750.00	8,750.00	239.58	908.92	0.00	-7,841.08	10.39%
Expense							
610 - Expenses - Other	8,000.00	8,000.00	390.46	950.41	0.00	7,049.59	11.88%
Expense Total:	8,000.00	8,000.00	390.46	950.41	0.00	7,049.59	11.88%
Fund: 265 - Delinquent Taxes Surplus (Deficit):	750.00	750.00	-150.88	-41.49	0.00	-791.49	-5.53%
Fund: 268 - Adm. Handling Cost							
Revenue							
	398,185.00	398,185.00	44,305.24	79,927.65	0.00	-318,257.35	20.07%
Revenue Surplus (Deficit):	398,185.00	398,185.00	44,305.24	79,927.65	0.00	-318,257.35	20.07%
Expense							
610 - Expenses - Other	425,185.00	425,185.00	43,397.92	78,106.10	0.00	347,078.90	18.37%
Expense Total:	425,185.00	425,185.00	43,397.92	78,106.10	0.00	347,078.90	18.37%
Fund: 268 - Adm. Handling Cost Surplus (Deficit):	-27,000.00	-27,000.00	907.32	1,821.55	0.00	28,821.55	-6.75%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 269 - Law Library							
Revenue							
	53,500.00	53,500.00	0.00	4,399.56	0.00	-49,100.44	8.22%
Revenue Surplus (Deficit):	53,500.00	53,500.00	0.00	4,399.56	0.00	-49,100.44	8.22%
Expense							
610 - Expenses - Other	100,000.00	100,000.00	0.00	1,329.01	0.00	98,670.99	1.33%
Expense Total:	100,000.00	100,000.00	0.00	1,329.01	0.00	98,670.99	1.33%
Fund: 269 - Law Library Surplus (Deficit):	-46,500.00	-46,500.00	0.00	3,070.55	0.00	49,570.55	-6.60%
Fund: 271 - Record Retention							
Revenue							
	37,760.00	37,760.00	2,462.00	9,341.01	0.00	-28,418.99	24.74%
Revenue Surplus (Deficit):	37,760.00	37,760.00	2,462.00	9,341.01	0.00	-28,418.99	24.74%
Expense							
610 - Expenses - Other	82,000.00	82,000.00	0.00	0.00	27,383.91	54,616.09	33.40%
Expense Total:	82,000.00	82,000.00	0.00	0.00	27,383.91	54,616.09	33.40%
Fund: 271 - Record Retention Surplus (Deficit):	-44,240.00	-44,240.00	2,462.00	9,341.01	-27,383.91	26,197.10	40.78%
Fund: 272 - Record Technology							
Revenue							
	154,265.00	154,265.00	10,419.34	36,287.41	0.00	-117,977.59	23.52%
Revenue Surplus (Deficit):	154,265.00	154,265.00	10,419.34	36,287.41	0.00	-117,977.59	23.52%
Expense							
610 - Expenses - Other	142,000.00	142,000.00	353.64	14,989.74	0.00	127,010.26	10.56%
Expense Total:	142,000.00	142,000.00	353.64	14,989.74	0.00	127,010.26	10.56%
Fund: 272 - Record Technology Surplus (Deficit):	12,265.00	12,265.00	10,065.70	21,297.67	0.00	9,032.67	173.65%
Fund: 275 - Tax Maintenance							
Revenue							
	191,300.00	191,300.00	0.00	0.00	0.00	-191,300.00	0.00%
Revenue Surplus (Deficit):	191,300.00	191,300.00	0.00	0.00	0.00	-191,300.00	0.00%
Expense							
610 - Expenses - Other	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	0.00%
Expense Total:	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	0.00%
Fund: 275 - Tax Maintenance Surplus (Deficit):	1,300.00	1,300.00	0.00	0.00	0.00	-1,300.00	0.00%
Fund: 280 - Building Inspection							
Revenue							
	345,000.00	345,000.00	27,738.53	95,105.61	0.00	-249,894.39	27.57%
Revenue Surplus (Deficit):	345,000.00	345,000.00	27,738.53	95,105.61	0.00	-249,894.39	27.57%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
600 - Expenses - Payroll	266,633.00	266,633.00	19,543.82	54,732.32	0.00	211,900.68	20.53%
610 - Expenses - Other	559,050.00	559,050.00	2,255.33	33,109.08	19,653.66	506,287.26	9.44%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	825,683.00	825,683.00	21,799.15	87,841.40	19,653.66	718,187.94	13.02%
Fund: 280 - Building Inspection Surplus (Deficit):	-480,683.00	-480,683.00	5,939.38	7,264.21	-19,653.66	468,293.55	2.58%
Fund: 285 - County Elections							
Revenue							
	336,000.00	336,000.00	0.00	5,757.88	0.00	-330,242.12	1.71%
Revenue Surplus (Deficit):	336,000.00	336,000.00	0.00	5,757.88	0.00	-330,242.12	1.71%
Expense							
610 - Expenses - Other	334,000.00	334,000.00	0.00	18,813.91	0.00	315,186.09	5.63%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	334,000.00	334,000.00	0.00	18,813.91	0.00	315,186.09	5.63%
Fund: 285 - County Elections Surplus (Deficit):	2,000.00	2,000.00	0.00	-13,056.03	0.00	-15,056.03	-652.80%
Fund: 288 - Elections 5%							
Revenue							
	42,500.00	42,500.00	0.00	3,619.80	0.00	-38,880.20	8.52%
Revenue Surplus (Deficit):	42,500.00	42,500.00	0.00	3,619.80	0.00	-38,880.20	8.52%
Expense							
610 - Expenses - Other	80,450.00	80,450.00	449.70	449.70	296.32	79,703.98	0.93%
Expense Total:	80,450.00	80,450.00	449.70	449.70	296.32	79,703.98	0.93%
Fund: 288 - Elections 5% Surplus (Deficit):	-37,950.00	-37,950.00	-449.70	3,170.10	-296.32	40,823.78	-7.57%
Fund: 289 - HAVA							
Revenue							
	83,300.00	83,300.00	0.00	12,461.98	0.00	-70,838.02	14.96%
Revenue Surplus (Deficit):	83,300.00	83,300.00	0.00	12,461.98	0.00	-70,838.02	14.96%
Expense							
610 - Expenses - Other	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00%
Expense Total:	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00%
Fund: 289 - HAVA Surplus (Deficit):	800.00	800.00	0.00	12,461.98	0.00	11,661.98	1,557.75%
Fund: 420 - Stone Hollow NID							
Revenue							
	22,000.00	22,000.00	0.00	18,136.11	0.00	-3,863.89	82.44%
Revenue Surplus (Deficit):	22,000.00	22,000.00	0.00	18,136.11	0.00	-3,863.89	82.44%
Expense							
610 - Expenses - Other	21,963.00	21,963.00	0.00	0.00	0.00	21,963.00	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense Total:	21,963.00	21,963.00	0.00	0.00	0.00	21,963.00	0.00%
Fund: 420 - Stone Hollow NID Surplus (Deficit):	37.00	37.00	0.00	18,136.11	0.00	18,099.11	49,016.51%
Fund: 430 - River Downs West NID							
Revenue							
	44,300.00	44,300.00	0.00	40,602.53	0.00	-3,697.47	91.65%
Revenue Surplus (Deficit):	44,300.00	44,300.00	0.00	40,602.53	0.00	-3,697.47	91.65%
Expense							
610 - Expenses - Other	43,675.00	43,675.00	43,675.65	43,675.65	0.00	-0.65	100.00%
Expense Total:	43,675.00	43,675.00	43,675.65	43,675.65	0.00	-0.65	100.00%
Fund: 430 - River Downs West NID Surplus (Deficit):	625.00	625.00	-43,675.65	-3,073.12	0.00	-3,698.12	-491.70%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion							
Revenue							
	627,075.00	627,075.00	532,800.00	532,800.04	0.00	-94,274.96	84.97%
Revenue Surplus (Deficit):	627,075.00	627,075.00	532,800.00	532,800.04	0.00	-94,274.96	84.97%
Expense							
610 - Expenses - Other	627,075.00	627,075.00	532,800.00	532,799.97	0.00	94,275.03	84.97%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	627,075.00	627,075.00	532,800.00	532,799.97	0.00	94,275.03	84.97%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):	0.00	0.00	0.00	0.07	0.00	0.07	0.00%
Fund: 560 - ARPA Funds							
Revenue							
	65,000.00	65,000.00	34,295.36	37,991.46	0.00	-27,008.54	58.45%
Revenue Surplus (Deficit):	65,000.00	65,000.00	34,295.36	37,991.46	0.00	-27,008.54	58.45%
Expense							
610 - Expenses - Other	565,212.74	565,212.74	60,429.51	167,550.82	401,661.49	-3,999.57	100.71%
900 - Transfer out	191,600.00	191,600.00	0.00	0.00	0.00	191,600.00	0.00%
Expense Total:	756,812.74	756,812.74	60,429.51	167,550.82	401,661.49	187,600.43	75.21%
Fund: 560 - ARPA Funds Surplus (Deficit):	-691,812.74	-691,812.74	-26,134.15	-129,559.36	-401,661.49	160,591.89	76.79%
Report Surplus (Deficit):	-17,744,870.74	-17,791,054.09	-802,404.31	1,721,072.99	-4,118,024.03	15,394,103.05	13.47%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
101 - Christian County General Fi	-3,827,259.00	-3,873,442.35	-582,082.63	1,265,099.18	-691,043.69	4,447,497.84
201 - Co. Law Enforcement	-1,590,000.00	-1,590,000.00	-191,242.63	-749,487.56	0.00	840,512.44
205 - Federal Forfeiture I	-84,500.00	-84,500.00	-6,153.55	-12,574.00	-700.00	71,226.00
208 - Law Enforcement Training	-800.00	-800.00	-3,250.34	-5,639.43	-2,511.80	-7,351.23
210 - Civil Process	-51,500.00	-51,500.00	1,964.60	7,821.99	-1,310.00	58,011.99
212 - Inmate Prisoner Detainee S	2,750.00	2,750.00	1,512.13	4,664.68	0.00	1,914.68
215 - Sheriff's Conceal Carry	-84,450.00	-84,450.00	-3,140.67	0.34	0.00	84,450.34
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00
220 - LEPC	-7,000.00	-7,000.00	0.00	4,203.81	0.00	11,203.81
221 - Road Sales Tax	-369,625.00	-369,625.00	96,327.33	344,582.44	0.00	714,207.44
222 - CART	-84,500.00	-84,500.00	-262,070.03	-260,596.29	0.00	-176,096.29
231 - Common I	-456,409.00	-456,409.00	200,816.86	466,734.76	-247,696.77	675,446.99
232 - Common II	-304,264.00	-304,264.00	196,664.62	381,232.16	-286,110.88	399,385.28
233 - Bridge	-311,496.00	-311,496.00	71,564.50	154,131.25	-5,062.50	460,564.75
235 - Road & Bridge Capital Reqt	-6,296,775.00	-6,296,775.00	-149,160.75	-392,354.72	-562,394.63	5,342,025.65
241 - Assessment	-447,084.00	-447,084.00	-71,792.79	798,682.05	-15,723.63	1,230,042.42
250 - LEST	-327,000.00	-327,000.00	-45,329.19	-16,921.66	0.00	310,078.34
255 - LERF	-175,500.00	-175,500.00	2,357.48	-3,591.23	0.00	171,908.77
256 - Building Capital Fund	-2,015,000.00	-2,015,000.00	-7,651.00	-195,863.36	-1,856,178.75	-37,042.11
260 - P.A. Training	-4,050.00	-4,050.00	-702.27	115.33	-296.00	3,869.33
265 - Delinquent Taxes	750.00	750.00	-150.88	-41.49	0.00	-791.49
268 - Adm. Handling Cost	-27,000.00	-27,000.00	907.32	1,821.55	0.00	28,821.55
269 - Law Library	-46,500.00	-46,500.00	0.00	3,070.55	0.00	49,570.55
271 - Record Retention	-44,240.00	-44,240.00	2,462.00	9,341.01	-27,383.91	26,197.10
272 - Record Technology	12,265.00	12,265.00	10,065.70	21,297.67	0.00	9,032.67
275 - Tax Maintenance	1,300.00	1,300.00	0.00	0.00	0.00	-1,300.00
280 - Building Inspection	-480,683.00	-480,683.00	5,939.38	7,264.21	-19,653.66	468,293.55
285 - County Elections	2,000.00	2,000.00	0.00	-13,056.03	0.00	-15,056.03
288 - Elections 5%	-37,950.00	-37,950.00	-449.70	3,170.10	-296.32	40,823.78
289 - HAVA	800.00	800.00	0.00	12,461.98	0.00	11,661.98
420 - Stone Hollow NID	37.00	37.00	0.00	18,136.11	0.00	18,099.11
430 - River Downs West NID	625.00	625.00	-43,675.65	-3,073.12	0.00	-3,698.12
455 - 2017 Bond Debt Svc Fund -	0.00	0.00	0.00	0.07	0.00	0.07
560 - ARPA Funds	-691,812.74	-691,812.74	-26,134.15	-129,559.36	-401,661.49	160,591.89
Report Surplus (Deficit):	-17,744,870.74	-17,791,054.09	-802,404.31	1,721,072.99	-4,118,024.03	15,394,103.05



Christian County, MO

Prior-Year Comparative Income Statement

Account Summary

For the Period Ending 03/31/2026

		2025	2026	March Variance		2025	2026	YTD Variance	
		March Activity	March Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
Fund: 101 - Christian County General Fund									
Revenue									
<u>101-41100</u>	Property Tax	11,460.64	14,013.26	2,552.62	22.27%	680,345.97	730,457.32	50,111.35	7.37%
<u>101-41119</u>	Surtax	73,632.25	76,647.07	3,014.82	4.09%	73,632.25	76,647.07	3,014.82	4.09%
<u>101-41175</u>	Cable Franchise Fees	0.00	0.00	0.00	0.00%	11,784.31	10,438.07	-1,346.24	-11.42%
<u>101-41310</u>	Sales Tax	495,067.29	493,959.04	-1,108.25	-0.22%	1,491,540.50	1,557,273.28	65,732.78	4.41%
<u>101-41311</u>	Marijuana Sales Tax	6,948.50	-89,299.15	-96,247.65	-1,385.16%	66,093.47	-88,797.42	-154,890.89	-234.35%
<u>101-41630</u>	Financial Institution Tax	0.00	0.00	0.00	0.00%	0.00	1,864.80	1,864.80	0.00%
<u>101-41631</u>	Interest on Financial Inst Tax	0.00	0.00	0.00	0.00%	88.91	225.94	137.03	154.12%
<u>101-41910</u>	Delinquent Tax Fees	237.80	239.59	1.79	0.75%	362.03	798.95	436.92	120.69%
<u>101-42290</u>	County Clerk Fees	723.00	841.89	118.89	16.44%	1,915.97	2,441.31	525.34	27.42%
<u>101-43111</u>	HIDTA Grant	0.00	214.92	214.92	0.00%	2,747.52	8,089.44	5,341.92	194.43%
<u>101-43411</u>	Miscellaneous Grants	14,395.70	0.00	-14,395.70	-100.00%	359,172.50	48,754.58	-310,417.92	-86.43%
<u>101-43413</u>	Miscellaneous Grants - Sheriff	0.00	5,634.88	5,634.88	0.00%	56,542.84	31,455.35	-25,087.49	-44.37%
<u>101-43414</u>	VOCA Grant	15,350.76	0.00	-15,350.76	-100.00%	30,732.31	16,062.83	-14,669.48	-47.73%
<u>101-43415</u>	HB 224 Grant	1,335.90	10,923.80	9,587.90	717.71%	3,297.84	32,402.40	29,104.56	882.53%
<u>101-43417</u>	Emergency Management Grants	2,695.00	0.00	-2,695.00	-100.00%	26,998.78	0.00	-26,998.78	-100.00%
<u>101-43419</u>	STOP Grant	5,203.01	0.00	-5,203.01	-100.00%	15,223.09	8,167.09	-7,056.00	-46.35%
<u>101-43421</u>	Juvenile Grant	9,588.83	11,316.64	1,727.81	18.02%	31,579.92	53,035.85	21,455.93	67.94%
<u>101-43610</u>	Election Cost Reimbursement	0.00	0.00	0.00	0.00%	0.00	2,878.10	2,878.10	0.00%
<u>101-44110</u>	Associate Division I Fees	3.00	11.00	8.00	266.67%	156.00	11.00	-145.00	-92.95%
<u>101-44111</u>	Circuit Clerk Fees	7,361.23	10,431.70	3,070.47	41.71%	21,305.74	27,115.77	5,810.03	27.27%
<u>101-44119</u>	Public Administrator Fees	2,135.00	3,815.00	1,680.00	78.69%	14,572.50	6,037.00	-8,535.50	-58.57%
<u>101-44120</u>	Recorder of Deeds Fees	22,655.25	27,757.75	5,102.50	22.52%	73,493.39	91,798.00	18,304.61	24.91%
<u>101-44130</u>	Planning & Development Fees	4,123.37	4,710.00	586.63	14.23%	15,041.33	14,300.00	-741.33	-4.93%
<u>101-44194</u>	Collector Commissions & Fees	48,259.91	56,378.07	8,118.16	16.82%	1,038,626.69	1,108,845.03	70,218.34	6.76%
<u>101-44224</u>	Fees for HB 2224	1,480.00	2,490.00	1,010.00	68.24%	5,858.50	7,492.00	1,633.50	27.88%
<u>101-44232</u>	Inmate Medical Fees	0.00	0.00	0.00	0.00%	0.00	1,599.25	1,599.25	0.00%
<u>101-44233</u>	Prisoner Board	0.00	2,045.60	2,045.60	0.00%	236.00	2,125.60	1,889.60	800.68%
<u>101-44235</u>	Criminal Costs	0.00	198.83	198.83	0.00%	0.00	14,988.33	14,988.33	0.00%
<u>101-44236</u>	Prisoner INS	112,600.60	122,919.98	10,319.38	9.16%	372,338.12	344,319.98	-28,018.14	-7.52%
<u>101-44290</u>	Sheriff's Fees	523.00	320.00	-203.00	-38.81%	2,086.50	1,802.00	-284.50	-13.64%
<u>101-44291</u>	Sheriff Retirement Fees	0.00	560.00	560.00	0.00%	0.00	2,545.00	2,545.00	0.00%
<u>101-44413</u>	Recycle	639.13	263.21	-375.92	-58.82%	2,448.73	501.55	-1,947.18	-79.52%
<u>101-44631</u>	Child Support Reimbursement	152.84	0.00	-152.84	-100.00%	1,298.33	212.37	-1,085.96	-83.64%
<u>101-45110</u>	Opioid Settlement - Unrestricted	3,709.72	0.00	-3,709.72	-100.00%	3,709.72	0.00	-3,709.72	-100.00%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance			
		2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-45111</u>	Opioid Settlement - Restricted	21,021.77	0.00	-21,021.77	-100.00%	21,021.77	0.00	-21,021.77	-100.00%
<u>101-46611</u>	Interest	45,516.98	278.74	-45,238.24	-99.39%	186,654.91	163,154.43	-23,500.48	-12.59%
<u>101-47111</u>	K-9 Unit Donation	0.00	0.00	0.00	0.00%	200.00	0.00	-200.00	-100.00%
<u>101-48100</u>	Rent	0.00	0.00	0.00	0.00%	13,800.00	0.00	-13,800.00	-100.00%
<u>101-48101</u>	Miscellaneous Revenue	2,319.67	7,163.11	4,843.44	208.80%	138,453.13	16,868.92	-121,584.21	-87.82%
<u>101-48102</u>	Expense Reimbursement	1,017.97	3,231.90	2,213.93	217.48%	2,454.89	4,616.96	2,162.07	88.07%
<u>101-48103</u>	LAGERS - Health Department	6,054.49	8,507.25	2,452.76	40.51%	17,404.22	24,281.13	6,876.91	39.51%
<u>101-48104</u>	School Contract - SHF	34,713.27	0.00	-34,713.27	-100.00%	69,426.54	34,713.27	-34,713.27	-50.00%
<u>101-48105</u>	Expense Reimbursement-SHF	601.25	100.00	-501.25	-83.37%	1,101.25	3,800.00	2,698.75	245.06%
<u>101-48200</u>	PHONE/VENDING COMMISSIONS	12,961.89	9,419.99	-3,541.90	-27.33%	37,628.04	31,263.37	-6,364.67	-16.91%
<u>101-48310</u>	Sale of Assets	10.13	0.00	-10.13	-100.00%	14,675.19	211.59	-14,463.60	-98.56%
<u>101-49201</u>	Transfer In - Cole Reimbursement	803,343.87	438,222.29	-365,121.58	-45.45%	1,878,575.53	1,540,498.35	-338,077.18	-18.00%
<u>101-49250</u>	TRANSFERS IN - LEST Reimbursement	285,195.84	321,987.99	36,792.15	12.90%	794,208.61	873,043.27	78,834.66	9.93%
<u>101-49475</u>	Collector TMF Overage	0.00	0.00	0.00	0.00%	20,000.00	20,000.00	0.00	0.00%
	Revenue Total:	2,053,038.86	1,545,304.35	-507,734.51	-24.73%	7,598,833.84	6,828,339.13	-770,494.71	-10.14%
Expense									
Department: 010 - Commission									
<u>101-010-51110</u>	Salary Elected Official - COMMISSION	17,912.08	18,449.46	-537.38	-3.00%	53,736.24	55,348.38	-1,612.14	-3.00%
<u>101-010-51120</u>	Salary Other - COMMISSION	0.00	4,768.00	-4,768.00	0.00%	0.00	22,332.83	-22,332.83	0.00%
<u>101-010-51210</u>	Health Insurance	1,087.44	2,550.02	-1,462.58	-134.50%	3,262.32	7,648.28	-4,385.96	-134.44%
<u>101-010-51220</u>	FICA	1,365.92	1,750.66	-384.74	-28.17%	4,097.76	5,866.21	-1,768.45	-43.16%
<u>101-010-51230</u>	Lagers	1,441.00	2,832.54	-1,391.54	-96.57%	4,323.00	8,491.77	-4,168.77	-96.43%
<u>101-010-51250</u>	Unemployment Insurance	0.00	4.15	-4.15	0.00%	0.00	34.05	-34.05	0.00%
<u>101-010-51260</u>	Workers' Compensation	0.00	24.72	-24.72	0.00%	0.00	114.21	-114.21	0.00%
<u>101-010-52432</u>	Computer Software Maintenance	0.00	560.00	-560.00	0.00%	0.00	840.00	-840.00	0.00%
<u>101-010-52435</u>	Vehicle Maintenance & Repair	33.23	0.00	33.23	100.00%	33.23	0.00	33.23	100.00%
<u>101-010-52500</u>	Dues	50,000.00	0.00	50,000.00	100.00%	50,110.00	1,200.00	48,910.00	97.61%
<u>101-010-52530</u>	Phone	364.80	410.86	-46.06	-12.63%	730.45	821.74	-91.29	-12.50%
<u>101-010-52580</u>	Mileage	298.90	145.00	153.90	51.49%	697.60	355.25	342.35	49.08%
<u>101-010-52590</u>	Training	85.00	0.00	85.00	100.00%	2,024.75	1,727.99	296.76	14.66%
<u>101-010-53600</u>	Office Expense	137.55	829.62	-692.07	-503.14%	1,793.45	1,405.22	388.23	21.65%
<u>101-010-53605</u>	Postage	31.05	94.72	-63.67	-205.06%	2,296.25	95.46	2,200.79	95.84%
<u>101-010-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	418.94	0.00	418.94	100.00%
<u>101-010-53626</u>	Fuel Expense	0.00	64.55	-64.55	0.00%	0.00	64.55	-64.55	0.00%
	Department 010 - Commission Total:	72,756.97	32,484.30	40,272.67	55.35%	123,523.99	106,345.94	17,178.05	13.91%
Department: 020 - County Clerk									
<u>101-020-51110</u>	Salary Elected Official - COUNTY CLER	6,104.48	6,287.62	-183.14	-3.00%	18,313.44	18,862.86	-549.42	-3.00%
<u>101-020-51120</u>	Salary Other - COUNTY CLERK OTHER	9,418.54	6,913.60	2,504.94	26.60%	21,473.35	20,593.02	880.33	4.10%
<u>101-020-51210</u>	Health Insurance	1,631.17	2,353.86	-722.69	-44.31%	4,512.90	7,061.57	-2,548.67	-56.48%
<u>101-020-51220</u>	FICA	1,173.72	997.30	176.42	15.03%	3,003.88	2,980.57	23.31	0.78%
<u>101-020-51230</u>	Lagers	1,526.24	1,610.56	-84.32	-5.52%	4,303.47	4,813.64	-510.17	-11.85%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance			
		2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-020-51250</u>	Unemployment Insurance	22.28	7.78	14.50	65.08%	53.80	31.77	22.03	40.95%
<u>101-020-51260</u>	Workers' Compensation	0.00	11.03	-11.03	0.00%	0.00	38.02	-38.02	0.00%
<u>101-020-52432</u>	Software Maintenance & Licenses	1,600.00	0.00	1,600.00	100.00%	2,938.20	952.50	1,985.70	67.58%
<u>101-020-52500</u>	Dues	0.00	1,150.00	-1,150.00	0.00%	1,050.00	1,150.00	-100.00	-9.52%
<u>101-020-52530</u>	Phone	144.72	105.23	39.49	27.29%	426.65	315.76	110.89	25.99%
<u>101-020-52590</u>	Training	0.00	400.00	-400.00	0.00%	450.00	400.00	50.00	11.11%
<u>101-020-53600</u>	Office Expense	298.30	147.32	150.98	50.61%	781.34	861.87	-80.53	-10.31%
<u>101-020-53605</u>	Postage	31.05	39.22	-8.17	-26.31%	108.85	105.66	3.19	2.93%
<u>101-020-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%
Department 020 - County Clerk Total:		21,950.50	20,023.52	1,926.98	8.78%	57,915.88	58,167.24	-251.36	-0.43%
Department: 030 - Elections									
<u>101-030-51120</u>	Salary Other - ELECTION	6,546.10	7,633.26	-1,087.16	-16.61%	21,169.87	21,322.74	-152.87	-0.72%
<u>101-030-51210</u>	Health Insurance	1,087.43	1,569.24	-481.81	-44.31%	3,642.90	4,707.73	-1,064.83	-29.23%
<u>101-030-51220</u>	FICA	492.43	579.05	-86.62	-17.59%	1,592.89	1,616.54	-23.65	-1.48%
<u>101-030-51230</u>	Lagers	785.53	842.59	-57.06	-7.26%	2,540.38	2,512.69	27.69	1.09%
<u>101-030-51250</u>	Unemployment Insurance	14.43	9.08	5.35	37.08%	52.41	32.91	19.50	37.21%
<u>101-030-51260</u>	Workers' Compensation	0.00	11.48	-11.48	0.00%	0.00	39.60	-39.60	0.00%
<u>101-030-52312</u>	Canvassing	1,719.54	0.00	1,719.54	100.00%	2,343.93	1,500.00	843.93	36.00%
<u>101-030-52432</u>	Software Maintenance & Licenses	0.00	0.00	0.00	0.00%	75.00	0.00	75.00	100.00%
<u>101-030-52530</u>	Phone	144.72	105.23	39.49	27.29%	426.65	315.76	110.89	25.99%
<u>101-030-53600</u>	Office Expense	393.92	193.84	200.08	50.79%	1,185.74	1,157.31	28.43	2.40%
<u>101-030-53605</u>	Postage	195.38	410.09	-214.71	-109.89%	2,626.39	1,863.72	762.67	29.04%
<u>101-030-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%
Department 030 - Elections Total:		11,379.48	11,353.86	25.62	0.23%	36,156.16	35,069.00	1,087.16	3.01%
Department: 040 - Facilities Management									
<u>101-040-51120</u>	Salary Other - CUSTODIAN	20,761.49	21,246.29	-484.80	-2.34%	62,509.53	63,448.01	-938.48	-1.50%
<u>101-040-51210</u>	Health Insurance	2,718.60	4,707.72	-1,989.12	-73.17%	8,155.80	14,123.16	-5,967.36	-73.17%
<u>101-040-51220</u>	FICA	1,536.99	1,554.00	-17.01	-1.11%	4,628.29	4,639.75	-11.46	-0.25%
<u>101-040-51230</u>	Lagers	2,491.39	2,592.05	-100.66	-4.04%	7,501.14	7,740.64	-239.50	-3.19%
<u>101-040-51250</u>	Unemployment Insurance	38.69	22.37	16.32	42.18%	145.41	92.81	52.60	36.17%
<u>101-040-51260</u>	Workers' Compensation	0.00	512.00	-512.00	0.00%	0.00	1,785.15	-1,785.15	0.00%
<u>101-040-51270</u>	Uniforms	145.36	116.60	28.76	19.79%	505.80	417.80	88.00	17.40%
<u>101-040-52410</u>	Utilities	27,845.15	31,695.79	-3,850.64	-13.83%	129,608.70	134,836.59	-5,227.89	-4.03%
<u>101-040-52430</u>	Repairs & Maintenance Equipment	1,329.24	582.76	746.48	56.16%	5,203.83	4,481.17	722.66	13.89%
<u>101-040-52435</u>	Vehicle Maintenance & Repair	32.98	0.00	32.98	100.00%	799.60	39.95	759.65	95.00%
<u>101-040-52438</u>	Building Repairs & Maintenance	24,536.29	22,467.84	2,068.45	8.43%	69,309.78	70,806.63	-1,496.85	-2.16%
<u>101-040-52439</u>	Elevator Maintenance	1,982.02	2,023.40	-41.38	-2.09%	5,896.06	6,070.20	-174.14	-2.95%
<u>101-040-52530</u>	Phone	80.88	80.94	-0.06	-0.07%	145.75	249.09	-103.34	-70.90%
<u>101-040-53600</u>	Office Expense	64.01	14.56	49.45	77.25%	575.30	43.70	531.60	92.40%
<u>101-040-53610</u>	Custodian Supplies	2,979.36	1,404.95	1,574.41	52.84%	7,654.53	2,341.46	5,313.07	69.41%
<u>101-040-53626</u>	Fuel Expense	597.34	542.26	55.08	9.22%	1,578.06	2,050.83	-472.77	-29.96%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance		Favorable / (Unfavorable)	Variance %
		2025	2026	Favorable / (Unfavorable)	Variance %	2025	2026		
		March Activity	March Activity			YTD Activity	YTD Activity		
<u>101-040-54750</u>	Equipment	468.39	1,898.05	-1,429.66	-305.23%	2,443.39	5,431.60	-2,988.21	-122.30%
Department 040 - Facilities Management Total:		87,608.18	91,461.58	-3,853.40	-4.40%	306,660.97	318,598.54	-11,937.57	-3.89%
Department: 050 - Sheriff									
<u>101-050-51110</u>	Salary Elected Official-SHERIFF	10,055.38	10,224.86	-169.48	-1.69%	30,166.14	30,674.58	-508.44	-1.69%
<u>101-050-51120</u>	Salary Other-Sheriff	401,356.03	466,781.71	-65,425.68	-16.30%	1,211,951.79	1,387,313.43	-175,361.64	-14.47%
<u>101-050-51210</u>	Health Insurance	46,488.08	67,869.65	-21,381.57	-45.99%	142,454.69	201,255.07	-58,800.38	-41.28%
<u>101-050-51220</u>	FICA	30,338.36	35,474.15	-5,135.79	-16.93%	91,530.31	105,432.95	-13,902.64	-15.19%
<u>101-050-51230</u>	Lagers	42,970.51	51,771.27	-8,800.76	-20.48%	128,564.66	153,265.06	-24,700.40	-19.21%
<u>101-050-51232</u>	Sheriff Retirement Contribution	0.00	1,071.24	-1,071.24	0.00%	0.00	4,063.72	-4,063.72	0.00%
<u>101-050-51250</u>	Unemployment Insurance	434.31	187.41	246.90	56.85%	2,452.75	1,664.40	788.35	32.14%
<u>101-050-51260</u>	Workers' Compensation	0.00	10,191.54	-10,191.54	0.00%	0.00	34,909.16	-34,909.16	0.00%
<u>101-050-51270</u>	Uniforms	3,023.35	4,568.33	-1,544.98	-51.10%	9,082.57	7,227.98	1,854.59	20.42%
<u>101-050-51280</u>	Staff Meals- Jail	82.20	0.50	81.70	99.39%	414.07	179.82	234.25	56.57%
<u>101-050-52300</u>	Legal Fees	216.00	0.00	216.00	100.00%	216.00	0.00	216.00	100.00%
<u>101-050-52331</u>	Inmate Medical	60,972.30	63,289.25	-2,316.95	-3.80%	182,916.90	187,550.80	-4,633.90	-2.53%
<u>101-050-52351</u>	287(g) Grant Expense	0.00	0.00	0.00	0.00%	0.00	6,738.03	-6,738.03	0.00%
<u>101-050-52430</u>	Repairs & Maintenance Equipment	361.22	212.21	149.01	41.25%	1,711.28	2,890.95	-1,179.67	-68.93%
<u>101-050-52435</u>	Vehicle Maintenance & Repair	14,593.82	61,811.49	-47,217.67	-323.55%	43,833.26	74,395.88	-30,562.62	-69.72%
<u>101-050-52502</u>	WARRANT, GUARD/TRANSPORT	1,300.00	1,700.00	-400.00	-30.77%	13,800.00	15,012.37	-1,212.37	-8.79%
<u>101-050-52520</u>	Property & Liability Insurance	0.00	0.00	0.00	0.00%	100,000.00	0.00	100,000.00	100.00%
<u>101-050-52530</u>	Phone	9,948.92	4,669.75	5,279.17	53.06%	16,507.63	17,648.19	-1,140.56	-6.91%
<u>101-050-53600</u>	Office Expense	2,833.24	4,016.84	-1,183.60	-41.78%	9,646.82	9,717.65	-70.83	-0.73%
<u>101-050-53605</u>	Postage	147.93	91.38	56.55	38.23%	544.09	644.45	-100.36	-18.45%
<u>101-050-53610</u>	Enforcement Supplies	1,372.27	274.37	1,097.90	80.01%	7,465.72	3,783.30	3,682.42	49.32%
<u>101-050-53612</u>	Jail Supplies	2,245.35	929.04	1,316.31	58.62%	5,176.85	13,638.50	-8,461.65	-163.45%
<u>101-050-53616</u>	Other Grant Expense	7,443.00	1,236.45	6,206.55	83.39%	421,477.81	19,816.45	401,661.36	95.30%
<u>101-050-53617</u>	Investigative Expense	360.00	352.00	8.00	2.22%	1,314.00	1,441.80	-127.80	-9.73%
<u>101-050-53618</u>	Small Equipment	2,615.00	3,095.79	-480.79	-18.39%	5,758.96	4,898.38	860.58	14.94%
<u>101-050-53626</u>	Fuel Expense	14,339.88	14,272.68	67.20	0.47%	46,760.75	46,311.42	449.33	0.96%
<u>101-050-53635</u>	Prisoner Food & Board	37,183.17	16,291.32	20,891.85	56.19%	135,626.45	125,914.56	9,711.89	7.16%
<u>101-050-54750</u>	Equipment	7,824.74	0.00	7,824.74	100.00%	7,824.74	41,366.13	-33,541.39	-428.66%
<u>101-050-54752</u>	Vehicle Purchases	2,270.96	3,175.00	-904.04	-39.81%	31,428.98	10,790.80	20,638.18	65.67%
<u>101-050-54755</u>	Computer Hardware	6,112.00	0.00	6,112.00	100.00%	6,112.00	0.00	6,112.00	100.00%
<u>101-050-54756</u>	Computer Software	1,810.76	277.96	1,532.80	84.65%	50,295.28	72,095.09	-21,799.81	-43.34%
<u>101-050-57509</u>	Fees for HB 2224	340.00	2,490.00	-2,150.00	-632.35%	4,718.50	7,492.00	-2,773.50	-58.78%
<u>101-050-57800</u>	K-9 Unit Expense	285.80	424.30	-138.50	-48.46%	907.18	978.40	-71.22	-7.85%
Department 050 - Sheriff Total:		709,324.58	826,750.49	-117,425.91	-16.55%	2,710,660.18	2,589,111.32	121,548.86	4.48%
Department: 060 - Treasurer									
<u>101-060-51110</u>	Salary Elected Official - TREASURER	6,104.48	6,287.62	-183.14	-3.00%	18,313.44	18,862.86	-549.42	-3.00%
<u>101-060-51120</u>	Salary Other - TREASURER OTHER	3,011.38	3,102.54	-91.16	-3.03%	11,467.95	9,329.40	2,138.55	18.65%
<u>101-060-51210</u>	Health Insurance	1,087.44	1,569.24	-481.80	-44.31%	3,262.32	4,707.72	-1,445.40	-44.31%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance			
		2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-060-51220</u>	FICA	639.30	662.34	-23.04	-3.60%	2,104.09	1,988.68	115.41	5.49%
<u>101-060-51230</u>	Lagers	732.54	1,145.59	-413.05	-56.39%	2,346.77	3,439.42	-1,092.65	-46.56%
<u>101-060-51250</u>	Unemployment Insurance	7.85	5.00	2.85	36.31%	23.41	15.84	7.57	32.34%
<u>101-060-51260</u>	Workers' Compensation	0.00	10.59	-10.59	0.00%	0.00	36.92	-36.92	0.00%
<u>101-060-52530</u>	Phone	49.11	29.37	19.74	40.20%	147.34	88.14	59.20	40.18%
<u>101-060-53600</u>	Office Expense	1,222.19	534.61	687.58	56.26%	1,329.27	972.65	356.62	26.83%
<u>101-060-53605</u>	Postage	133.45	171.97	-38.52	-28.86%	455.93	441.17	14.76	3.24%
	Department 060 - Treasurer Total:	12,987.74	13,518.87	-531.13	-4.09%	39,450.52	39,882.80	-432.28	-1.10%
Department: 070 - Collector									
<u>101-070-51110</u>	Salary Elected Official - COLLECTOR	6,104.48	6,287.62	-183.14	-3.00%	18,313.44	18,862.86	-549.42	-3.00%
<u>101-070-51120</u>	Salary Other - COLLECTOR OTHER	13,946.59	15,040.14	-1,093.55	-7.84%	43,715.41	46,189.76	-2,474.35	-5.66%
<u>101-070-51210</u>	Health Insurance	2,174.88	3,923.10	-1,748.22	-80.38%	6,524.64	11,769.30	-5,244.66	-80.38%
<u>101-070-51220</u>	FICA	1,504.57	1,580.08	-75.51	-5.02%	4,657.18	4,817.31	-160.13	-3.44%
<u>101-070-51230</u>	Lagers	1,927.05	2,419.26	-492.21	-25.54%	5,872.45	6,911.24	-1,038.79	-17.69%
<u>101-070-51250</u>	Unemployment Insurance	31.38	18.94	12.44	39.64%	109.23	72.34	36.89	33.77%
<u>101-070-51260</u>	Workers' Compensation	0.00	23.39	-23.39	0.00%	0.00	85.25	-85.25	0.00%
<u>101-070-52530</u>	Phone	171.27	0.00	171.27	100.00%	342.54	204.47	138.07	40.31%
<u>101-070-53605</u>	Postage	283.25	351.21	-67.96	-23.99%	11,273.06	9,164.13	2,108.93	18.71%
	Department 070 - Collector Total:	26,143.47	29,643.74	-3,500.27	-13.39%	90,807.95	98,076.66	-7,268.71	-8.00%
Department: 090 - Recorder									
<u>101-090-51110</u>	Salary Elected Official - RECORDER	6,104.48	6,287.62	-183.14	-3.00%	18,313.44	18,862.86	-549.42	-3.00%
<u>101-090-51120</u>	Salary Other - RECORDER OTHER	12,820.28	10,910.10	1,910.18	14.90%	33,994.51	32,388.79	1,605.72	4.72%
<u>101-090-51210</u>	Health Insurance	2,036.41	3,138.48	-1,102.07	-54.12%	5,298.73	9,415.44	-4,116.71	-77.69%
<u>101-090-51220</u>	FICA	1,414.84	1,283.08	131.76	9.31%	3,908.27	3,823.10	85.17	2.18%
<u>101-090-51230</u>	Lagers	1,960.50	1,942.53	17.97	0.92%	5,775.03	5,817.61	-42.58	-0.74%
<u>101-090-51250</u>	Unemployment Insurance	31.79	16.56	15.23	47.91%	86.79	53.70	33.09	38.13%
<u>101-090-51260</u>	Workers' Compensation	0.00	19.42	-19.42	0.00%	0.00	66.11	-66.11	0.00%
	Department 090 - Recorder Total:	24,368.30	23,597.79	770.51	3.16%	67,376.77	70,427.61	-3,050.84	-4.53%
Department: 110 - Consolidated Courts									
<u>101-110-52302</u>	Guardian Ad Litem Fees	1,534.05	3,205.00	-1,670.95	-108.92%	4,500.60	6,535.00	-2,034.40	-45.20%
<u>101-110-52430</u>	Repairs & Maintenance Equipment	0.00	557.00	-557.00	0.00%	0.00	557.00	-557.00	0.00%
<u>101-110-52500</u>	Dues	0.00	0.00	0.00	0.00%	978.95	2,528.95	-1,550.00	-158.33%
<u>101-110-52515</u>	Jury Expense	2,546.38	1,950.16	596.22	23.41%	7,127.91	4,531.16	2,596.75	36.43%
<u>101-110-52517</u>	Pretrial Services	20,605.90	0.00	20,605.90	100.00%	30,333.30	25,861.75	4,471.55	14.74%
<u>101-110-52530</u>	Phone	1,267.06	921.59	345.47	27.27%	3,184.86	2,354.45	830.41	26.07%
<u>101-110-52580</u>	Mileage	199.71	58.80	140.91	70.56%	503.87	271.25	232.62	46.17%
<u>101-110-52590</u>	Training	928.50	1,127.13	-198.63	-21.39%	3,848.31	1,727.29	2,121.02	55.12%
<u>101-110-53600</u>	Office Expense	2,685.14	1,486.29	1,198.85	44.65%	10,329.83	12,087.19	-1,757.36	-17.01%
<u>101-110-53605</u>	Postage	770.08	1,011.77	-241.69	-31.39%	2,654.50	3,958.90	-1,304.40	-49.14%
<u>101-110-53618</u>	Small Equipment	145.20	178.31	-33.11	-22.80%	4,433.18	592.78	3,840.40	86.63%
<u>101-110-54750</u>	Equipment	0.00	0.00	0.00	0.00%	0.00	1,298.82	-1,298.82	0.00%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance						YTD Variance	
		2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-110-57507</u>	Court Costs	0.00	515.92	-515.92	0.00%	0.00	661.92	-661.92	0.00%
Department 110 - Consolidated Courts Total:		30,682.02	11,011.97	19,670.05	64.11%	67,895.31	62,966.46	4,928.85	7.26%
Department: 121 - 38th Circuit Associate Division No. 1									
<u>101-121-52301</u>	Legal Fees-Treatment Court	800.00	1,200.00	-400.00	-50.00%	2,400.00	3,600.00	-1,200.00	-50.00%
<u>101-121-52302</u>	Guardian Ad Litem Fees	3,333.00	3,333.00	0.00	0.00%	9,999.00	9,999.00	0.00	0.00%
<u>101-121-52303</u>	Legal Fees - Status/Delinquency	1,213.33	1,213.33	0.00	0.00%	3,639.99	3,639.99	0.00	0.00%
<u>101-121-52304</u>	Legal Fees-Other Juvenile	6,818.00	8,128.00	-1,310.00	-19.21%	24,445.00	31,762.00	-7,317.00	-29.93%
<u>101-121-52310</u>	Consultant	2,156.99	2,252.50	-95.51	-4.43%	6,423.15	6,776.40	-353.25	-5.50%
<u>101-121-52500</u>	Dues	0.00	0.00	0.00	0.00%	410.00	410.00	0.00	0.00%
<u>101-121-52530</u>	Phone	97.73	58.24	39.49	40.41%	293.20	174.79	118.41	40.39%
<u>101-121-52590</u>	Training	64.00	0.00	64.00	100.00%	177.40	168.38	9.02	5.08%
<u>101-121-53600</u>	Office Expense	36.89	0.00	36.89	100.00%	177.96	28.18	149.78	84.16%
<u>101-121-53605</u>	Postage	0.00	0.00	0.00	0.00%	74.80	0.00	74.80	100.00%
Department 121 - 38th Circuit Associate Division No. 1 Total:		14,519.94	16,185.07	-1,665.13	-11.47%	48,040.50	56,558.74	-8,518.24	-17.73%
Department: 122 - 38th Circuit Associate Division No. 2									
<u>101-122-52500</u>	Dues	0.00	0.00	0.00	0.00%	410.00	518.45	-108.45	-26.45%
<u>101-122-52530</u>	Phone	122.16	72.80	49.36	40.41%	366.49	218.49	148.00	40.38%
<u>101-122-52580</u>	Mileage	0.00	0.00	0.00	0.00%	106.11	0.00	106.11	100.00%
<u>101-122-53600</u>	Office Expense	297.21	0.00	297.21	100.00%	297.21	0.00	297.21	100.00%
Department 122 - 38th Circuit Associate Division No. 2 Total:		419.37	72.80	346.57	82.64%	1,179.81	736.94	442.87	37.54%
Department: 130 - Public Administrator									
<u>101-130-51110</u>	Salary Elected Official - PUBLIC ADMI	6,104.48	6,287.62	-183.14	-3.00%	18,313.44	18,862.86	-549.42	-3.00%
<u>101-130-51120</u>	Salary Other - PUBLIC ADM. OTHER	2,746.55	5,803.41	-3,056.86	-111.30%	13,225.65	12,211.41	1,014.24	7.67%
<u>101-130-51210</u>	Health Insurance	1,087.44	784.62	302.82	27.85%	2,174.88	2,353.86	-178.98	-8.23%
<u>101-130-51220</u>	FICA	636.50	865.04	-228.54	-35.91%	2,290.96	2,197.40	93.56	4.08%
<u>101-130-51230</u>	Lagers	1,062.12	1,167.66	-105.54	-9.94%	3,270.49	3,483.61	-213.12	-6.52%
<u>101-130-51250</u>	Unemployment Insurance	7.16	9.57	-2.41	-33.66%	28.08	19.57	8.51	30.31%
<u>101-130-51260</u>	Workers' Compensation	0.00	10.59	-10.59	0.00%	0.00	39.87	-39.87	0.00%
<u>101-130-52522</u>	Bond	0.00	0.00	0.00	0.00%	2,346.00	0.00	2,346.00	100.00%
<u>101-130-52530</u>	Phone	178.61	139.18	39.43	22.08%	395.06	336.67	58.39	14.78%
<u>101-130-52590</u>	Training	0.00	800.00	-800.00	0.00%	375.57	800.00	-424.43	-113.01%
<u>101-130-53600</u>	Office Expense	289.05	1,657.74	-1,368.69	-473.51%	1,172.58	2,379.89	-1,207.31	-102.96%
<u>101-130-53605</u>	Postage	63.22	79.21	-15.99	-25.29%	258.23	297.40	-39.17	-15.17%
<u>101-130-53626</u>	Fuel Expense	0.00	49.17	-49.17	0.00%	60.35	138.36	-78.01	-129.26%
Department 130 - Public Administrator Total:		12,175.13	17,653.81	-5,478.68	-45.00%	43,911.29	43,120.90	790.39	1.80%
Department: 140 - Prosecuting Attorney									
<u>101-140-51110</u>	Salary Elected Official - PROSECUTIN	12,569.24	12,781.08	-211.84	-1.69%	37,707.72	38,343.24	-635.52	-1.69%
<u>101-140-51120</u>	Salary Other - PROSECUTING ATTORN	127,475.13	113,536.80	13,938.33	10.93%	370,989.07	354,286.59	16,702.48	4.50%
<u>101-140-51210</u>	Health Insurance	12,505.56	16,477.02	-3,971.46	-31.76%	33,710.64	51,392.61	-17,681.97	-52.45%
<u>101-140-51220</u>	FICA	10,244.23	9,274.10	970.13	9.47%	29,902.12	28,843.56	1,058.56	3.54%
<u>101-140-51230</u>	Lagers	15,991.15	14,540.91	1,450.24	9.07%	47,173.87	45,005.91	2,167.96	4.60%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance			
		2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-140-51232</u>	PACAR Retirement	1,292.00	1,292.00	0.00	0.00%	3,876.00	3,876.00	0.00	0.00%
<u>101-140-51250</u>	Unemployment Insurance	109.14	59.35	49.79	45.62%	635.42	397.62	237.80	37.42%
<u>101-140-51260</u>	Workers' Compensation	0.00	354.43	-354.43	0.00%	0.00	1,256.38	-1,256.38	0.00%
<u>101-140-52345</u>	Witness & Reporter Expense	1,742.76	1,108.49	634.27	36.39%	4,538.86	5,988.56	-1,449.70	-31.94%
<u>101-140-52435</u>	Vehicle Maintenance & Repair	127.28	0.00	127.28	100.00%	127.28	101.26	26.02	20.44%
<u>101-140-52500</u>	Dues	2,112.41	74.07	2,038.34	96.49%	5,542.41	5,781.59	-239.18	-4.32%
<u>101-140-52530</u>	Phone	1,557.79	1,161.41	396.38	25.45%	3,702.92	2,981.07	721.85	19.49%
<u>101-140-53600</u>	Office Expense	888.86	709.66	179.20	20.16%	3,001.86	2,702.49	299.37	9.97%
<u>101-140-53605</u>	Postage	0.00	0.00	0.00	0.00%	0.00	18.26	-18.26	0.00%
<u>101-140-53616</u>	Other Grant Expense	187.60	0.00	187.60	100.00%	187.60	0.00	187.60	100.00%
<u>101-140-53618</u>	Small Equipment	0.00	0.00	0.00	0.00%	1,091.91	0.00	1,091.91	100.00%
<u>101-140-53619</u>	Late Fees	0.00	0.00	0.00	0.00%	26.00	0.00	26.00	100.00%
<u>101-140-54756</u>	Computer Software	10,592.00	0.00	10,592.00	100.00%	37,280.62	28,295.14	8,985.48	24.10%
Department 140 - Prosecuting Attorney Total:		197,395.15	171,369.32	26,025.83	13.18%	579,494.30	569,270.28	10,224.02	1.76%
Department: 150 - Juvenile Office									
<u>101-150-51120</u>	Salary Other - JUVENILE	14,376.01	25,099.85	-10,723.84	-74.60%	43,405.03	65,510.56	-22,105.53	-50.93%
<u>101-150-51210</u>	Health Insurance	2,174.88	3,923.10	-1,748.22	-80.38%	6,524.64	9,807.75	-3,283.11	-50.32%
<u>101-150-51220</u>	FICA	1,037.74	1,803.09	-765.35	-73.75%	3,134.40	4,696.66	-1,562.26	-49.84%
<u>101-150-51230</u>	Lagers	1,690.08	2,607.18	-917.10	-54.26%	5,103.04	7,191.00	-2,087.96	-40.92%
<u>101-150-51250</u>	Unemployment Insurance	27.04	18.98	8.06	29.81%	99.37	82.09	17.28	17.39%
<u>101-150-51260</u>	Workers' Compensation	0.00	366.79	-366.79	0.00%	0.00	1,107.65	-1,107.65	0.00%
<u>101-150-51270</u>	Uniforms	0.00	375.83	-375.83	0.00%	394.88	11,554.60	-11,159.72	-2,826.10%
<u>101-150-52300</u>	Legal Fees	2,500.00	2,500.00	0.00	0.00%	7,500.00	10,000.00	-2,500.00	-33.33%
<u>101-150-52320</u>	Testing, Evaluation & Counseling Serv	160.00	440.00	-280.00	-175.00%	1,385.00	3,540.00	-2,155.00	-155.60%
<u>101-150-52435</u>	Vehicle Maintenance & Repair	85.95	0.00	85.95	100.00%	1,065.93	200.75	865.18	81.17%
<u>101-150-52500</u>	Dues	0.00	0.00	0.00	0.00%	0.00	410.00	-410.00	0.00%
<u>101-150-52530</u>	Phone	1,775.13	1,637.87	137.26	7.73%	3,247.98	3,487.91	-239.93	-7.39%
<u>101-150-52585</u>	Travel	1,309.40	84.57	1,224.83	93.54%	2,999.69	3,325.89	-326.20	-10.87%
<u>101-150-52590</u>	Training	365.00	0.00	365.00	100.00%	3,745.00	0.00	3,745.00	100.00%
<u>101-150-53600</u>	Office Expense	516.27	2,351.86	-1,835.59	-355.55%	2,149.23	4,931.30	-2,782.07	-129.44%
<u>101-150-53605</u>	Postage	0.00	0.00	0.00	0.00%	86.25	78.44	7.81	9.06%
<u>101-150-53626</u>	Fuel Expense	594.39	322.00	272.39	45.83%	1,476.40	1,194.80	281.60	19.07%
<u>101-150-57505</u>	Juvenile Detention Fund	8,457.75	8,457.75	0.00	0.00%	25,373.25	25,373.25	0.00	0.00%
Department 150 - Juvenile Office Total:		35,069.64	49,988.87	-14,919.23	-42.54%	107,690.09	152,492.65	-44,802.56	-41.60%
Department: 160 - Coroner									
<u>101-160-51110</u>	Salary Elected Official - CORONER	5,956.16	6,134.84	-178.68	-3.00%	17,868.48	18,404.52	-536.04	-3.00%
<u>101-160-51130</u>	Contract Services	1,250.00	1,300.00	-50.00	-4.00%	3,000.00	3,250.00	-250.00	-8.33%
<u>101-160-51210</u>	Health Insurance	543.72	784.62	-240.90	-44.31%	1,631.16	2,353.86	-722.70	-44.31%
<u>101-160-51220</u>	FICA	417.26	436.18	-18.92	-4.53%	1,251.78	1,308.54	-56.76	-4.53%
<u>101-160-51230</u>	Lagers	714.74	748.46	-33.72	-4.72%	2,144.22	2,245.38	-101.16	-4.72%
<u>101-160-51260</u>	Workers' Compensation	0.00	13.68	-13.68	0.00%	0.00	47.99	-47.99	0.00%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance			
		2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-160-52515</u>	Inquest & Autopsy Expense	9,700.00	12,000.00	-2,300.00	-23.71%	23,154.00	17,200.00	5,954.00	25.71%
<u>101-160-52530</u>	Phone	80.88	80.94	-0.06	-0.07%	121.32	161.88	-40.56	-33.43%
<u>101-160-52588</u>	Transport & Removal	200.00	200.00	0.00	0.00%	200.00	200.00	0.00	0.00%
<u>101-160-52590</u>	Training	1,100.00	2,200.00	-1,100.00	-100.00%	1,100.00	2,200.00	-1,100.00	-100.00%
<u>101-160-53626</u>	Fuel Expense	0.00	78.79	-78.79	0.00%	81.06	141.96	-60.90	-75.13%
	Department 160 - Coroner Total:	19,962.76	23,977.51	-4,014.75	-20.11%	50,552.02	47,514.13	3,037.89	6.01%
Department: 170 - County Misc & Operations									
<u>101-170-25400</u>	Public Defender Rent	0.00	0.00	0.00	0.00%	28,528.56	28,528.56	0.00	0.00%
<u>101-170-51285</u>	Testing, Evaluation and Counseling Se	90.00	135.00	-45.00	-50.00%	1,304.00	912.00	392.00	30.06%
<u>101-170-52300</u>	Legal Fees	2,732.10	2,058.00	674.10	24.67%	4,119.60	2,575.50	1,544.10	37.48%
<u>101-170-52301</u>	County Counselor	10,416.67	10,416.67	0.00	0.00%	31,250.01	31,250.01	0.00	0.00%
<u>101-170-52305</u>	Audit	15,000.00	27,000.00	-12,000.00	-80.00%	19,000.00	27,000.00	-8,000.00	-42.11%
<u>101-170-52340</u>	Court Reporter	0.00	0.00	0.00	0.00%	106.11	100.00	6.11	5.76%
<u>101-170-52342</u>	GIS	0.00	0.00	0.00	0.00%	5,845.00	5,845.00	0.00	0.00%
<u>101-170-52431</u>	Computer Hardware Maintenance	34,499.29	5,368.43	29,130.86	84.44%	67,319.78	23,259.86	44,059.92	65.45%
<u>101-170-52432</u>	Computer Software	7,381.75	9,985.29	-2,603.54	-35.27%	68,828.66	29,886.48	38,942.18	56.58%
<u>101-170-52435</u>	Vehicle/Equipment Maintenance & R	0.00	0.00	0.00	0.00%	1,956.75	0.00	1,956.75	100.00%
<u>101-170-52500</u>	Organizational Dues	0.00	0.00	0.00	0.00%	14,800.00	15,174.87	-374.87	-2.53%
<u>101-170-52515</u>	Fraud Tracking	0.00	1,106.44	-1,106.44	0.00%	0.00	1,106.44	-1,106.44	0.00%
<u>101-170-52516</u>	Employee Health Services	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<u>101-170-52530</u>	Phone & Internet	10,628.04	12,785.16	-2,157.12	-20.30%	32,880.48	46,296.01	-13,415.53	-40.80%
<u>101-170-52540</u>	Publication Costs	948.37	109.20	839.17	88.49%	2,275.03	520.62	1,754.41	77.12%
<u>101-170-54700</u>	Land, Bldgs & Improvements	21,540.50	0.00	21,540.50	100.00%	36,746.37	0.00	36,746.37	100.00%
<u>101-170-54750</u>	Equipment	0.00	0.00	0.00	0.00%	0.00	8,372.50	-8,372.50	0.00%
<u>101-170-54755</u>	Computer Hardware	0.00	0.00	0.00	0.00%	1,160.70	1,160.70	0.00	0.00%
<u>101-170-57506</u>	ELECTIONS	566.76	30,479.96	-29,913.20	-5,277.93%	31,215.63	30,479.96	735.67	2.36%
<u>101-170-57800</u>	Misc	11,203.85	-2,924.89	14,128.74	126.11%	29,558.92	83,087.87	-53,528.95	-181.09%
<u>101-170-59500</u>	Disburse Fin Institution Tax	-54.92	0.00	-54.92	-100.00%	287.02	0.00	287.02	100.00%
<u>101-170-63515</u>	County/Emergency Disaster	0.00	6,966.60	-6,966.60	0.00%	7,800.00	6,966.60	833.40	10.68%
	Department 170 - County Misc & Operations Total:	114,952.41	103,485.86	11,466.55	9.98%	384,982.62	342,522.98	42,459.64	11.03%
Department: 180 - University Extension									
<u>101-180-52515</u>	Extension Office Expense	6,870.83	7,121.67	-250.84	-3.65%	20,612.49	21,365.01	-752.52	-3.65%
	Department 180 - University Extension Total:	6,870.83	7,121.67	-250.84	-3.65%	20,612.49	21,365.01	-752.52	-3.65%
Department: 190 - Emergency Management									
<u>101-190-51120</u>	Salary Other - EMERGENCY MGT.	12,416.80	13,276.69	-859.89	-6.93%	37,450.48	39,744.47	-2,293.99	-6.13%
<u>101-190-51130</u>	Contract Labor	1,652.00	0.00	1,652.00	100.00%	5,306.00	0.00	5,306.00	100.00%
<u>101-190-51210</u>	Health Insurance	1,631.16	2,353.86	-722.70	-44.31%	4,893.48	7,061.58	-2,168.10	-44.31%
<u>101-190-51220</u>	FICA	900.04	937.76	-37.72	-4.19%	2,717.31	2,806.72	-89.41	-3.29%
<u>101-190-51230</u>	Lagers	1,490.00	1,619.75	-129.75	-8.71%	4,494.03	4,843.32	-349.29	-7.77%
<u>101-190-51250</u>	Unemployment Insurance	13.43	7.55	5.88	43.78%	75.23	47.50	27.73	36.86%
<u>101-190-51260</u>	Workers' Compensation	0.00	150.95	-150.95	0.00%	0.00	509.19	-509.19	0.00%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance			
		2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
<u>101-190-52430</u>	Repairs & Maintenance Equipment	531.61	453.93	77.68	14.61%	531.61	982.58	-450.97	-84.83%
<u>101-190-52432</u>	Software Maintenance & Licenses	0.00	0.00	0.00	0.00%	13,935.00	14,934.00	-999.00	-7.17%
<u>101-190-52530</u>	Phone	696.75	576.90	119.85	17.20%	1,487.56	1,329.00	158.56	10.66%
<u>101-190-52590</u>	Training	110.00	887.00	-777.00	-706.36%	1,915.10	887.00	1,028.10	53.68%
<u>101-190-53600</u>	Office Expense	211.22	472.75	-261.53	-123.82%	3,130.05	2,989.02	141.03	4.51%
<u>101-190-53605</u>	Postage	0.00	0.74	-0.74	0.00%	0.00	26.72	-26.72	0.00%
<u>101-190-53616</u>	Other Grant Expense	11.33	0.00	11.33	100.00%	9,280.04	0.00	9,280.04	100.00%
<u>101-190-53618</u>	Small Equipment	0.00	468.99	-468.99	0.00%	0.00	1,105.45	-1,105.45	0.00%
<u>101-190-53626</u>	Fuel Expense	105.13	207.58	-102.45	-97.45%	504.43	444.74	59.69	11.83%
Department 190 - Emergency Management Total:		19,769.47	21,414.45	-1,644.98	-8.32%	85,720.32	77,711.29	8,009.03	9.34%
Department: 200 - Planning & Development									
<u>101-200-51120</u>	Salary Other - P & D	22,425.00	18,010.28	4,414.72	19.69%	68,175.35	55,401.92	12,773.43	18.74%
<u>101-200-51210</u>	Health Insurance	2,827.34	3,146.33	-318.99	-11.28%	7,938.31	9,548.86	-1,610.55	-20.29%
<u>101-200-51220</u>	FICA	1,692.80	1,368.17	324.63	19.18%	5,146.44	4,209.11	937.33	18.21%
<u>101-200-51230</u>	Lagers	2,158.56	2,197.28	-38.72	-1.79%	6,583.74	6,759.07	-175.33	-2.66%
<u>101-200-51250</u>	Unemployment Insurance	32.45	16.17	16.28	50.17%	149.74	80.83	68.91	46.02%
<u>101-200-51260</u>	Workers' Compensation	0.00	119.17	-119.17	0.00%	0.00	411.03	-411.03	0.00%
<u>101-200-52342</u>	GIS	600.00	0.00	600.00	100.00%	8,210.00	6,210.00	2,000.00	24.36%
<u>101-200-52435</u>	Vehicle Maintenance & Repair	270.00	0.00	270.00	100.00%	610.00	0.00	610.00	100.00%
<u>101-200-52500</u>	Dues	0.00	0.00	0.00	0.00%	566.00	0.00	566.00	100.00%
<u>101-200-52510</u>	BOA Board Meetings	275.00	275.00	0.00	0.00%	525.00	625.00	-100.00	-19.05%
<u>101-200-52515</u>	Refunds	0.00	1,000.00	-1,000.00	0.00%	0.00	1,000.00	-1,000.00	0.00%
<u>101-200-52530</u>	Phone	203.04	233.76	-30.72	-15.13%	487.81	540.41	-52.60	-10.78%
<u>101-200-53600</u>	Office Expense	454.77	246.85	207.92	45.72%	1,338.42	1,011.86	326.56	24.40%
<u>101-200-53605</u>	Postage	0.00	0.00	0.00	0.00%	1,356.50	585.92	770.58	56.81%
<u>101-200-53626</u>	Fuel Expense	0.00	0.00	0.00	0.00%	23.37	0.00	23.37	100.00%
Department 200 - Planning & Development Total:		30,938.96	26,613.01	4,325.95	13.98%	101,110.68	86,384.01	14,726.67	14.56%
Department: 210 - Auditor									
<u>101-210-51110</u>	Salary Elected Official - AUDITOR	6,104.48	6,287.62	-183.14	-3.00%	18,313.44	18,862.86	-549.42	-3.00%
<u>101-210-51120</u>	Salary Other - AUDITOR	4,840.63	5,212.40	-371.77	-7.68%	14,602.92	15,526.60	-923.68	-6.33%
<u>101-210-51210</u>	Health Insurance	543.72	784.62	-240.90	-44.31%	1,631.16	2,353.86	-722.70	-44.31%
<u>101-210-51220</u>	FICA	814.86	855.85	-40.99	-5.03%	2,450.76	2,559.10	-108.34	-4.42%
<u>101-210-51230</u>	Lagers	1,313.41	1,402.99	-89.58	-6.82%	3,949.97	4,195.49	-245.52	-6.22%
<u>101-210-51250</u>	Unemployment Insurance	12.10	6.79	5.31	43.88%	36.51	23.96	12.55	34.37%
<u>101-210-51260</u>	Workers' Compensation	0.00	12.80	-12.80	0.00%	0.00	44.18	-44.18	0.00%
<u>101-210-52530</u>	Phone	153.31	123.70	29.61	19.31%	339.91	291.14	48.77	14.35%
<u>101-210-52580</u>	Mileage	0.00	0.00	0.00	0.00%	415.10	576.43	-161.33	-38.87%
<u>101-210-52590</u>	Training	410.95	0.00	410.95	100.00%	764.45	85.00	679.45	88.88%
<u>101-210-53600</u>	Office Expense	140.12	345.98	-205.86	-146.92%	646.69	1,577.88	-931.19	-143.99%
<u>101-210-53605</u>	Postage	0.00	0.00	0.00	0.00%	84.18	54.76	29.42	34.95%
Department 210 - Auditor Total:		14,333.58	15,032.75	-699.17	-4.88%	43,235.09	46,151.26	-2,916.17	-6.74%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

		March Variance				YTD Variance			
		2025	2026	Favorable /	Variance %	2025	2026	Favorable /	Variance %
		March Activity	March Activity	(Unfavorable)		YTD Activity	YTD Activity	(Unfavorable)	
Department: 230 - Recycle									
<u>101-230-51120</u>	Salary Other - RECYCLE	6,129.60	6,029.36	100.24	1.64%	18,388.80	18,896.56	-507.76	-2.76%
<u>101-230-51210</u>	Health Insurance	1,087.44	1,176.93	-89.49	-8.23%	3,262.32	4,315.41	-1,053.09	-32.28%
<u>101-230-51220</u>	FICA	464.86	458.54	6.32	1.36%	1,394.58	1,435.46	-40.88	-2.93%
<u>101-230-51230</u>	Lagers	735.54	609.12	126.42	17.19%	2,206.62	2,178.92	27.70	1.26%
<u>101-230-51250</u>	Unemployment Insurance	15.43	8.10	7.33	47.50%	47.51	30.56	16.95	35.68%
<u>101-230-51260</u>	Workers' Compensation	0.00	268.80	-268.80	0.00%	0.00	931.95	-931.95	0.00%
<u>101-230-51270</u>	Uniforms	68.64	51.06	17.58	25.61%	238.54	224.16	14.38	6.03%
<u>101-230-52410</u>	Utilities	162.65	252.37	-89.72	-55.16%	487.95	1,009.66	-521.71	-106.92%
<u>101-230-52430</u>	Repairs & Maintenance Equipment	208.00	0.00	208.00	100.00%	208.00	0.00	208.00	100.00%
<u>101-230-52530</u>	Phone	80.88	80.92	-0.04	-0.05%	121.32	161.85	-40.53	-33.41%
<u>101-230-53600</u>	Office Expense	0.00	0.00	0.00	0.00%	113.30	0.00	113.30	100.00%
<u>101-230-53626</u>	Fuel Expense	55.22	50.33	4.89	8.86%	298.78	177.12	121.66	40.72%
<u>101-230-54750</u>	Equipment	0.00	0.00	0.00	0.00%	1,975.00	0.00	1,975.00	100.00%
Department 230 - Recycle Total:		9,008.26	8,985.53	22.73	0.25%	28,742.72	29,361.65	-618.93	-2.15%
Department: 240 - Human Resources									
<u>101-240-51120</u>	Salary Other - EMPLOYEE SERVICES	36,623.27	38,433.45	-1,810.18	-4.94%	108,933.92	114,919.24	-5,985.32	-5.49%
<u>101-240-51130</u>	Contract Labor	0.00	0.00	0.00	0.00%	1,790.25	0.00	1,790.25	100.00%
<u>101-240-51210</u>	Health Insurance	4,349.76	6,080.80	-1,731.04	-39.80%	13,049.28	18,244.18	-5,194.90	-39.81%
<u>101-240-51220</u>	FICA	2,688.40	2,845.58	-157.18	-5.85%	7,993.62	8,507.58	-513.96	-6.43%
<u>101-240-51230</u>	Lagers	4,073.39	4,688.89	-615.50	-15.11%	12,138.04	14,020.17	-1,882.13	-15.51%
<u>101-240-51250</u>	Unemployment Insurance	31.56	14.75	16.81	53.26%	192.58	121.92	70.66	36.69%
<u>101-240-51260</u>	Workers' Compensation	0.00	42.81	-42.81	0.00%	0.00	149.12	-149.12	0.00%
<u>101-240-52530</u>	Phone	496.70	398.16	98.54	19.84%	1,111.18	941.86	169.32	15.24%
<u>101-240-52590</u>	Training	0.00	350.00	-350.00	0.00%	0.00	350.00	-350.00	0.00%
<u>101-240-53600</u>	Office Expense	1,001.44	489.12	512.32	51.16%	2,153.28	1,817.61	335.67	15.59%
<u>101-240-53605</u>	Postage	0.00	3.54	-3.54	0.00%	10.61	39.75	-29.14	-274.65%
<u>101-240-53618</u>	Small Equipment	259.99	0.00	259.99	100.00%	259.99	0.00	259.99	100.00%
<u>101-240-54756</u>	Computer Software	3,835.00	9,650.00	-5,815.00	-151.63%	3,835.00	9,650.00	-5,815.00	-151.63%
Department 240 - Human Resources Total:		53,359.51	62,997.10	-9,637.59	-18.06%	151,467.75	168,761.43	-17,293.68	-11.42%
Department: 900 - Transfer out									
<u>101-900-60201</u>	Transfers Out	437,668.14	9,843.11	427,825.03	97.75%	437,668.14	9,843.11	427,825.03	97.75%
<u>101-900-61455</u>	Transfers Out - Bond Svc Fund	529,175.00	532,800.00	-3,625.00	-0.69%	529,175.00	532,800.00	-3,625.00	-0.69%
Department 900 - Transfer out Total:		966,843.14	542,643.11	424,200.03	43.87%	966,843.14	542,643.11	424,200.03	43.87%
Expense Total:		2,492,819.39	2,127,386.98	365,432.41	14.66%	6,114,030.55	5,563,239.95	550,790.60	9.01%
Fund 101 Surplus (Deficit):		-439,780.53	-582,082.63	-142,302.10	-32.36%	1,484,803.29	1,265,099.18	-219,704.11	-14.80%
Total Surplus (Deficit):		-439,780.53	-582,082.63	-142,302.10	-32.36%	1,484,803.29	1,265,099.18	-219,704.11	-14.80%

Prior-Year Comparative Income Statement

For the Period Ending 03/31/2026

Group Summary

Department	March Variance				YTD Variance			
	2025 March Activity	2026 March Activity	Favorable / (Unfavorable)	Variance %	2025 YTD Activity	2026 YTD Activity	Favorable / (Unfavorable)	Variance %
Fund: 101 - Christian County General Fund								
Revenue								
	2,053,038.86	1,545,304.35	-507,734.51	-24.73%	7,598,833.84	6,828,339.13	-770,494.71	-10.14%
Revenue Total:	2,053,038.86	1,545,304.35	-507,734.51	-24.73%	7,598,833.84	6,828,339.13	-770,494.71	-10.14%
Expense								
010 - Commission	72,756.97	32,484.30	40,272.67	55.35%	123,523.99	106,345.94	17,178.05	13.91%
020 - County Clerk	21,950.50	20,023.52	1,926.98	8.78%	57,915.88	58,167.24	-251.36	-0.43%
030 - Elections	11,379.48	11,353.86	25.62	0.23%	36,156.16	35,069.00	1,087.16	3.01%
040 - Facilities Management	87,608.18	91,461.58	-3,853.40	-4.40%	306,660.97	318,598.54	-11,937.57	-3.89%
050 - Sheriff	709,324.58	826,750.49	-117,425.91	-16.55%	2,710,660.18	2,589,111.32	121,548.86	4.48%
060 - Treasurer	12,987.74	13,518.87	-531.13	-4.09%	39,450.52	39,882.80	-432.28	-1.10%
070 - Collector	26,143.47	29,643.74	-3,500.27	-13.39%	90,807.95	98,076.66	-7,268.71	-8.00%
090 - Recorder	24,368.30	23,597.79	770.51	3.16%	67,376.77	70,427.61	-3,050.84	-4.53%
110 - Consolidated Courts	30,682.02	11,011.97	19,670.05	64.11%	67,895.31	62,966.46	4,928.85	7.26%
121 - 38th Circuit Associate Division No. 1	14,519.94	16,185.07	-1,665.13	-11.47%	48,040.50	56,558.74	-8,518.24	-17.73%
122 - 38th Circuit Associate Division No. 2	419.37	72.80	346.57	82.64%	1,179.81	736.94	442.87	37.54%
130 - Public Administrator	12,175.13	17,653.81	-5,478.68	-45.00%	43,911.29	43,120.90	790.39	1.80%
140 - Prosecuting Attorney	197,395.15	171,369.32	26,025.83	13.18%	579,494.30	569,270.28	10,224.02	1.76%
150 - Juvenile Office	35,069.64	49,988.87	-14,919.23	-42.54%	107,690.09	152,492.65	-44,802.56	-41.60%
160 - Coroner	19,962.76	23,977.51	-4,014.75	-20.11%	50,552.02	47,514.13	3,037.89	6.01%
170 - County Misc & Operations	114,952.41	103,485.86	11,466.55	9.98%	384,982.62	342,522.98	42,459.64	11.03%
180 - University Extension	6,870.83	7,121.67	-250.84	-3.65%	20,612.49	21,365.01	-752.52	-3.65%
190 - Emergency Management	19,769.47	21,414.45	-1,644.98	-8.32%	85,720.32	77,711.29	8,009.03	9.34%
200 - Planning & Development	30,938.96	26,613.01	4,325.95	13.98%	101,110.68	86,384.01	14,726.67	14.56%
210 - Auditor	14,333.58	15,032.75	-699.17	-4.88%	43,235.09	46,151.26	-2,916.17	-6.74%
230 - Recycle	9,008.26	8,985.53	22.73	0.25%	28,742.72	29,361.65	-618.93	-2.15%
240 - Human Resources	53,359.51	62,997.10	-9,637.59	-18.06%	151,467.75	168,761.43	-17,293.68	-11.42%
900 - Transfer out	966,843.14	542,643.11	424,200.03	43.87%	966,843.14	542,643.11	424,200.03	43.87%
Expense Total:	2,492,819.39	2,127,386.98	365,432.41	14.66%	6,114,030.55	5,563,239.95	550,790.60	9.01%
Fund 101 Surplus (Deficit):	-439,780.53	-582,082.63	-142,302.10	-32.36%	1,484,803.29	1,265,099.18	-219,704.11	-14.80%
Total Surplus (Deficit):	-439,780.53	-582,082.63	-142,302.10	-32.36%	1,484,803.29	1,265,099.18	-219,704.11	-14.80%

Fund Summary

Fund	2025	2026	March Variance		2025	2026	YTD Variance	
	March Activity	March Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101 - Christian County Gener	-439,780.53	-582,082.63	-142,302.10	-32.36%	1,484,803.29	1,265,099.18	-219,704.11	-14.80%
Total Surplus (Deficit):	-439,780.53	-582,082.63	-142,302.10	-32.36%	1,484,803.29	1,265,099.18	-219,704.11	-14.80%



Christian County Planning & Zoning Commission Staff Report and Recommendation To the County Commission

DATE: April 16, 2026 (tabled on March 5, 2026)

CASE NUMBER: 2025-0319

APPLICANTS: DIRLA, Inc.

LOCATION: 5435 Selmore Rd, Ozark, Parcels 18-0.2-09-0-0-9 and 18-0.5-16-0-0-1

REQUEST: Change in zoning classification of these properties to C-2 (General Commercial District)

ATTACHMENT: March 3, 2026, meeting packet

STATUS RECAP:

This request was originally reviewed by the Planning and Zoning Commission at the February 17, 2026, hearing. Following the public comment period and discussion among the commissioners, they voted unanimously to forward a recommendation for approval to the County Commission.

On March 3, 2026, the County Commission reviewed the staff report and recommendation of the Planning and Zoning Commission. At that meeting the Commission voted to table this request in order to allow the Selmore Special Road District an opportunity to comment on the matter before rendering a decision.

INPUT RECEIVED FROM SSRD:

On March 5, 2026, the Highway Administrator made email contact with SSRD to relay information pertaining to this request and to invite them to the April 16th hearing.

This was followed up on April 2, 2026, with a reminder of the meeting date and time. The response was that someone was likely to attend.

Otherwise, we have not received any comment or input from SSRD pertaining to this rezoning request.

STAFF COMMENTS:

Staff remains supportive of the unanimous recommendation forwarded by the Planning and Zoning Commission which was the result of that body's review of the facts presented in a duly noticed public meeting, consistent with statutory requirements and County Regulations.

The question before the Commission in this case is to determine whether these parcels are appropriate for development allowable within the C-2 General Commercial District.

There is an implicit understanding that within the C-2 district, or any other zoning district, there are numerous caveats, limitations, setbacks etc. which constrain or eliminate many otherwise permissible uses. Additionally, there may be other uses which may only be possible if the developer makes improvements to infrastructure or roads.

The subject properties here are examples of properties with substantial limitations. While the applicant may not know exactly how he wishes to develop this property, it is clear there will be numerous constraints that will shape and limit that development.

Those issues are addressed as a separate matter from the zoning change through the design review process and application of the county's development regulations.



Todd M. Wiesehan
Executive Secretary
Christian County Planning and Zoning Commission

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
WO001031	Declined	Non-PM	Low	Reactive Maintenance	Lighting	Facilities		Justice Center	Richard Teague	01/08/2026	01/08/2026		0.00	0.00
<p>Work requested</p> <p>Action Taken</p> <p>Comments</p> <p>Detective law was wondering if there was a way to get dimmer lights for the office. If you could get into contact with him about the lighting in his office.</p>														
WO001030	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		Justice Center	Lindale Cummings	01/08/2026	01/08/2026	01/08/2026	0.00	0.00
<p>Several lights are out at the Front Desk Security Area.</p> <p>Replaced several bulbs</p>														
WO001029	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		Justice Center	Lindale Cummings	01/07/2026	01/08/2026	01/08/2026	0.00	0.00
<p>we have some lights out in our hallways will you come check all lights and any that are out change them.</p> <p>Replace bulbs</p>														
WO001028	Completed	Non-PM	Low	Reactive Maintenance	Other	Facilities		Justice Center	Lindale Cummings	01/07/2026	01/09/2026	01/09/2026	0.00	0.00
<p>will you get with Collins and help him move his white board</p> <p>The whiteboard has been successfully relocated</p>														
WO001027	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		Justice Center	Lindale Cummings	01/06/2026	01/07/2026	01/07/2026	0.00	0.00
<p>one of their lights has gone out</p> <p>Replaced bulbs</p>														
WO001026	New Work Order	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		Justice Center	Lindale Cummings	01/06/2026	01/09/2026		0.00	0.00

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														
Replace both lights next to elevator and sheriff's department.														
WO001025	Completed	Non-PM	High	Vandalism	Plumbing	Facilities		County Jail	Kit Grimes	01/06/2026	01/05/2026	01/06/2026	0.00	0.00
E Pod 154 Toilet flooding														
Removed blanket and commissary trash from drain line behind cell.														
WO001024	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	01/02/2026	01/02/2026	01/05/2026	0.00	0.00
small shower in E-pod has been running for 6 hours at the time 1-2-2026 12:26 AM														
fixed leak same day														
WO001023	Declined	Non-PM	Low	Reactive Maintenance	Other	Facilities		HR Building		12/29/2025	12/29/2025		0.00	0.00
Amber would like Karrie to have a key to the door in the conference room.														
I discussed this with Amber and she decided to take no action.														
WO001022	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Kit Grimes	12/23/2025	12/23/2025	12/29/2025	0.00	0.00
E Pod sink cell 156 bottom left is sticking and causing it to leak and flood														
There is no flooding taken place water lakes at the back of the sink. A few drops when toilet is flushed.														
WO001021	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		County Jail	Kit Grimes	12/23/2025	12/23/2025	12/29/2025	0.00	0.00
D Pod light out bottom tier on the right side														
Replaced all four bulbs light is working fine														

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
WO001111	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	04/10/2026	04/10/2026	04/10/2026	0.00	0.00
Work requested Action Taken Comments Sink Leaking really bad Plastic line nut was bad replaced and no leaks afterwards														
WO001110	Completed	Non-PM	High	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	04/10/2026	04/10/2026	04/10/2026	0.00	0.00
Sink that has garbage disposal, drain is not draining. Called Farr better and they cleared the drain														
WO001109	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		Historic Building	Lindale Cummings	04/10/2026	04/10/2026	04/10/2026	0.00	0.00
the light closest to the window is half out Replaced bulbs														
WO001108	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Kit Grimes	04/09/2026	04/10/2026	04/10/2026	0.00	0.00
Cell 246 sink is clogged and not draining Air plunged and works as it should now														
WO001107	Completed	Non-PM	Medium	Reactive Maintenance	Other	Facilities		HR Building	Lindale Cummings	04/08/2026	04/08/2026	04/08/2026	0.00	0.00
We have ordered new filing cabinets and we need 3 of the current filing cabinets moved and 1 file cabinet removed. Moved file cabinet as requested.														
WO001106	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	04/07/2026	04/07/2026	04/07/2026	0.00	0.00

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														
Toilet in E Pod Cell 244 - Toilet stopped up, has been plunged														
Was actually, in b pod had To bust the cap to put a new one in was full of commissary trash														
WO001105	Completed	Non-PM	High	Reactive Maintenance	Plumbing	Facilities		Justice Center	Lindale Cummings	04/06/2026	04/06/2026	04/07/2026	0.00	0.00
The faucet on the cold side is leaking from the top (not in the cabinet underneath). This is in the main part of the jury room (not in the bathroom). We will be having a jury in there at the earliest Wednesday afternoon. Thanks														
Went to store supply and got new faucet and installed														
WO001104	Completed	Non-PM	Medium	Reactive Maintenance	Special Projects	Facilities		Historic Building	Kit Grimes	04/01/2026	04/01/2026	04/02/2026	0.00	0.00
Install e-track rails in Election Trailers														
Installed track as requested.														
WO001103	Completed	Non-PM	Low	Reactive Maintenance	Other	Facilities		Justice Center	Lindale Cummings	03/30/2026	03/30/2026	04/01/2026	0.00	0.00
Kristy at my front desk on the 2nd floor has some more brochure holders that she needs to have hung up. please and thank you!														
Installed six of twelve as requested. Please send another work order when you're ready for the other 6 to be installed.														
WO001102	Completed	Non-PM	Medium	Reactive Maintenance	HVAC	Facilities		Historic Building	Richard Teague	03/30/2026	03/30/2026	03/30/2026	0.00	0.00
The Field Appraisers Unit is Blinking 5 green then three orange.														
Reset system. Tested unit, it is running as it should.														
WO001101	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	03/27/2026	03/27/2026	03/27/2026	0.00	0.00
F Pod shower is clogged and not draining														
Air plunged and pulled cap to clear drain. Now drains as it should														

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														

WO001100	Declined	Non-PM	High	Reactive Maintenance	General Maintenance	Facilities		Circuit Court Building	Richard Teague	03/23/2026	03/23/2026		0.00	0.00
Door lock floor rack battery backup - batteries need replaced - not keeping system on after power outage														
Please contact campus security. Note, this is not part of building maintenance.														
Campus security, we'll need to request JCI for this issue.														

WO001099	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Kit Grimes	03/19/2026	03/20/2026	03/20/2026	0.00	0.00
Water is overshooting the sink														
Water was fine not overshooting sink at all														

WO001098	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	03/19/2026	03/20/2026	03/20/2026	0.00	0.00
Sink is not working properly														
Fixed.														

WO001097	Completed	Non-PM	Medium	Reactive Maintenance	Carpentry	Facilities		Justice Center	Lindale Cummings	03/17/2026	03/18/2026	03/18/2026	0.00	0.00
gate in courtroom is coming undone once more Chair in lobby has piece sticking up and needing to be fixed so doesn't hurt a person														
Used loctite to secure screws on gate hinge.														

WO001096	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		County Jail	Lindale Cummings	03/17/2026	03/17/2026	03/17/2026	0.00	0.00
Outdoor light between bay 2 and 3 on sally port is out.														
Fixed.														

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
WO001095	Completed	Non-PM	High	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	03/13/2026	03/13/2026	03/13/2026	0.00	0.00
Work requested Action Taken Comments Toilet overflowing and won't drain Remove the clog.														
WO001094	Completed	Non-PM	Medium	Reactive Maintenance	General Maintenance	Facilities		Historic Building	Lindale Cummings	03/12/2026	03/12/2026	03/13/2026	18.11	1.00
The button to let the people in has a loose wire that needs to be capped off. The door seems to function without it. See attached picture. Put a wire cap on it														
WO001093	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Kit Grimes	03/09/2026	03/09/2026	03/09/2026	0.00	0.00
Shower running none stop Fixed														
WO001092	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	03/09/2026	03/09/2026	03/09/2026	0.00	0.00
Toilet - Flushing none stop Fixed.														
WO001091	Completed	Non-PM	Medium	Reactive Maintenance	Special Projects	Facilities		Justice Center	Richard Teague	03/09/2026	03/09/2026	03/09/2026	0.00	0.00
We need to replace the AP in Judge Ward's court, but we don't have a ladder tall enough to reach. We have been told the courtroom should be clear after 1pm. Supplied ladder.														
WO001090	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	03/06/2026	03/06/2026	03/06/2026	0.00	0.00

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														
Sink not draining properly														
Used air plunger sink drains as it should														
WO001089	Completed	Non-PM	Medium	Reactive Maintenance	Elevators	Facilities		County Jail	Lindale Cummings	03/06/2026	03/06/2026	03/06/2026	0.00	0.00
Elevator Button on top floor by inmate holding not working														
Felt bad behind the elevator button was replaced and now works as it should														
WO001088	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		Circuit Court Building	Lindale Cummings	03/06/2026	03/06/2026	03/17/2026	0.00	0.00
The toilet in the first cell will not flush. Thank you														
Fixed valve.														
WO001087	Completed	Non-PM	High	Reactive Maintenance	Plumbing	Facilities		County Jail	Kit Grimes	03/06/2026	03/06/2026	03/06/2026	18.11	1.00
Booking Shower won't turn off														
Replace flow valve														
WO001086	Completed	Non-PM	Medium	Reactive Maintenance	Jail Lock Maintenance	Facilities		County Jail	Lindale Cummings	03/06/2026	03/06/2026	03/06/2026	0.00	0.00
Main Public Sally Door not opening with card reader or Tower														
Was working fine														
WO001085	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		Historic Building	Lindale Cummings	03/05/2026	03/05/2026	03/06/2026	0.00	0.00
Toilet continues to run														
Adjusted toilet handle toilet now is not flowing														

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														

WO001084	Completed	Non-PM	Medium	Storm Damage	Other	Facilities		Justice Center	Lindale Cummings	03/05/2026	03/05/2026	03/05/2026	0.00	0.00
The handle for door on Captain LaRose's office is very loose and needs to be tightened as soon as possible. Thank you.														
Tighten doorknob.														

WO001083	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		Justice Center	Lindale Cummings	03/03/2026	03/04/2026	03/04/2026	0.00	0.00
The sink in the break room is draining very slowly. It may need Drains or plunged. Thank you.														
Poured liquid plumber down the drain														

WO001082	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		County Jail	Lindale Cummings	03/03/2026	03/04/2026	03/04/2026	0.00	0.00
Cell 243 Light is flickering														
Replace the nightlight														

WO001081	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	03/02/2026	03/04/2026	03/04/2026	0.00	0.00
A Pod Light over Shower out on right side														
Replaced both bulbs														

WO001080	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	03/02/2026	03/04/2026	03/04/2026	0.00	0.00
Drain in three bay since still isn't working.														
Kinda handle														

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
WO001079	Completed	Non-PM	High	Reactive Maintenance	Custodial	Facilities		Historic Building	Lindale Cummings	02/27/2026	03/02/2026	03/02/2026	0.00	0.00
<p>Work requested</p> <p>Action Taken</p> <p>Comments</p> <p>At the HC Bldg. A civilian tried to make it the 1st floor bathroom did not make it and there is poop on the floor.</p> <p>Clean up friday afternoon.</p>														
WO001078	Declined	Non-PM	Low	Reactive Maintenance	Special Projects	Facilities		Justice Center		02/27/2026	03/02/2026		0.00	0.00
<p>My office staff wanted me to ask you if you will be the one that will be able to use the tulips that people have left in front of the sheriff's car when they are taken away? They thought it might be neat to have them planted around the courthouses. I wondered if we contacted master gardeners if they would help? Thanks</p> <p>Please contact sheriff. Brad Cole concerning all issues for request related to the officer's memorial.</p>														
WO001077	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		Justice Center	Lindale Cummings	02/27/2026	02/27/2026	02/27/2026	0.00	0.00
<p>the automatic flush doesn't work I have been told.</p> <p>Replaced the batteries</p>														
WO001076	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		Historic Building	Kit Grimes	02/26/2026	02/27/2026	02/27/2026	0.00	0.00
<p>There is a leak of some kind around sink area. Water in the floor.</p> <p>Sealed around the faucet stopped the leak</p>														
WO001075	Completed	Non-PM	High	Reactive Maintenance	General Maintenance	Facilities		Care ATC	Lindale Cummings	02/25/2026	02/25/2026	02/25/2026	0.00	0.00
<p>The back door of the clinic which opens to the rest of the County building, does not latch. It can be opened even if it is locked fixed.</p>														
WO001074	Completed	Non-PM	Medium	Reactive Maintenance	General Maintenance	Facilities		Circuit Court Building	Lindale Cummings	02/23/2026	02/23/2026	02/23/2026	0.00	0.00

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														

Soap dispenser in the mens restroom by the copiers is not working -

Soap bag was not locked in

WO001073	Completed	Non-PM	Medium	Reactive Maintenance	Lighting	Facilities		Historic Building	Kit Grimes	02/20/2026	02/20/2026	02/20/2026	0.00	0.00
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Light bulbs burnt out in office ceiling

Installed new bulbs and ballast

WO001072	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	02/19/2026	02/20/2026	02/20/2026	0.00	0.00
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Water Spraying everywhere in shower, down shower wall.

Replaced hose and put on a new flip through

WO001071	Completed	Non-PM	Medium	Reactive Maintenance	Water Leaks	Facilities		County Jail	Kit Grimes	02/18/2026	02/18/2026	02/18/2026	0.00	0.00
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It is leaking through the window and a crack in the wall. That cell is always very cold.

No leak found

WO001070	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	02/17/2026	02/18/2026	02/18/2026	0.00	0.00
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139 sink has low water pressure. not much water comes out when the button is pressed

Replace the vacuum button

WO001069	Declined	Non-PM	Low	Inspections	Equipment Maintenance	Facilities		Circuit Court Building	Richard Teague	02/10/2026	02/10/2026		0.00	0.00
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The defibrillator machine in our lobby has been beeping since Monday morning. I'm wondering if that means the battery is low?

None, please contact the EMA office.

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														

WO001068	Completed	Non-PM	Medium	Reactive Maintenance	Equipment Maintenance	Facilities		Circuit Court Building	Lindale Cummings	02/10/2026	02/11/2026	02/11/2026	0.00	0.00
Interior set of doors - door on left - lock just spins and doesn't unlock														
Repaired lock.														

WO001067	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Kit Grimes	02/06/2026	02/06/2026	02/09/2026	0.00	0.00
Sink drain handle broke on the three bay sink tonight doing dishes. Handle is laying back by garbage disposal.														
fixed														

WO001066	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		Historic Building	Lindale Cummings	02/05/2026	02/05/2026	02/06/2026	0.00	0.00
While trying to wash our hands, the faucet keeps shutting off. There seems to be a red-light flashing.														
Put in new batteries														

WO001065	Completed	Non-PM	Medium	Reactive Maintenance	General Maintenance	Facilities		Circuit Court Building	Lindale Cummings	02/04/2026	02/04/2026	02/05/2026	0.00	0.00
Paper towel holder is empty in women's restroom - and also not working in the VA meeting room restroom														
Fixed machine reloaded towels														

WO001064	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Richard Teague	02/03/2026	02/03/2026	02/03/2026	0.00	0.00
E 243 & E 244 Toilet and Sink overflowing and stopped up														
Removed clog.														

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
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WO001063 Completed Non-PM Medium Reactive Maintenance Plumbing Facilities County Jail Richard Teague 02/03/2026 02/03/2026 02/03/2026 0.00 0.00

B 139 Toilet overflowing and stopped up
Remove clog

WO001062 Completed Non-PM Medium Reactive Maintenance Plumbing Facilities County Jail Kit Grimes 02/03/2026 02/04/2026 02/10/2026 0.00 0.00

A 128 & A 129 Sink keeps running causing sink to overflow
Runs normal time

WO001061 Completed Non-PM Medium Reactive Equipment Maintenance Maintenance Facilities Justice Center Kit Grimes 02/03/2026 02/03/2026 02/03/2026 0.00 0.00

The door entering from the Green Mile into the hallway by the Evidence Room is not shutting on its own.
Adjusted speed control tested 12 times is shutting fine

WO001060 Completed Non-PM Medium Preventive Maintenance Plumbing Facilities County Jail Kit Grimes 02/02/2026 02/02/2026 02/02/2026 0.00 0.00

Sink 164 F Pod not draining
Cleared drain

WO001059 Completed Non-PM Medium Reactive Maintenance Plumbing Facilities County Jail Kit Grimes 02/02/2026 02/02/2026 02/02/2026 0.00 0.00

E Pod 244 Sink not draining
Cleared drain

WO001058 Completed Non-PM Medium Reactive Maintenance Lighting Facilities County Jail Kit Grimes 01/30/2026 02/02/2026 02/02/2026 0.00 0.00

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Action Taken														
Comments														

Cell 164 F Pod Light Out

Replaced ballast

WO001057	Declined	Non-PM	Low	Reactive Maintenance	Alarm System	Facilities		Justice Center		01/30/2026	01/31/2026		0.00	0.00
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think the smoke detector needs a new battery, it is chirping

Smoke detectors in this building do not run on batteries. Its the str wheel emergency ext door.

WO001056	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	01/29/2026	01/30/2026	02/02/2026	0.00	0.00
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Chemical closet by the Jail Kitchen

Replaced faucet

WO001055	Completed	Non-PM	Medium	Reactive Maintenance	Other	Facilities		Historic Building	Lindale Cummings	01/28/2026	02/02/2026	01/31/2026	0.00	0.00
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Assemble two chairs

Chairs assembled.

WO001054	Completed	Non-PM	High	Reactive Maintenance	Plumbing	Facilities		Historic Building	Richard Teague	01/28/2026	01/28/2026	01/28/2026	0.00	0.00
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stool in new women's bathroom is clogged

Removed clog.

WO001053	Completed	Non-PM	Medium	Reactive Maintenance	HVAC	Facilities		Historic Building	Richard Teague	01/28/2026	01/28/2026	01/30/2026	0.00	0.00
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In the Field appraiser room. The system is throwing a code of 5 green 3 orange

Try to reset unit with no luck. I contacted the Symbiont H- vac services, waiting for a callback.

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hours(s)
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WO001052	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Kit Grimes	01/27/2026	01/28/2026	02/02/2026	0.00	0.00
163-F Pod Toilet														
Cleared drain														

WO001051	Completed	Non-PM	Medium	Reactive Maintenance	Electrical	Facilities		County Jail	Kit Grimes	01/27/2026	01/27/2026	01/27/2026	0.00	0.00
F-164 Overhead light														
Replaced bulbs														

WO001050	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities		County Jail	Lindale Cummings	01/25/2026	01/27/2026	01/27/2026	0.00	0.00
A Pod 225 sink won't drain														
Sink was cleared and is working as should														

WO001049	Completed	Non-PM	Medium	Reactive Maintenance	Mechanical	Facilities		Circuit Court Building	Kit Grimes	01/23/2026	01/23/2026	01/27/2026	0.00	0.00
Inside door into PA office from Judge entrance will not lock, badge reader seems to be working but the door will not lock after going through it - see Dale Tavares														
Door was working as it should														

WO001048	Completed	Non-PM	Low	Reactive Maintenance	Electrical	Facilities		Justice Center	Kit Grimes	01/21/2026	01/22/2026	01/22/2026	0.00	0.00
please disable the red button under the desk. it alerts the jail and we already have a newer button in place for use.														
Button has been disabled														

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														

WO001047 Completed Non-PM Medium Reactive Maintenance Plumbing Facilities Historic Building Lindale Cummings 01/20/2026 01/20/2026 01/20/2026 0.00 0.00

The sink in the bathroom on the 3rd floor is not working
 Replaced the batteries faucet now works as it should

WO001046 Completed Non-PM Medium Reactive Maintenance HVAC Facilities HR Building Richard Teague 01/20/2026 01/20/2026 01/20/2026 0.00 0.00

The heat in the back of the office is not working.
 replaced pressure switch

WO001045 Completed Non-PM Low Reactive Maintenance Special Projects Facilities Circuit Court Kit Grimes 01/16/2026 01/21/2026 01/21/2026 0.00 0.00

Wednesday 01-21-2026 I need to see if we can move desk from open space, to Shannon's office and desk from Shannon's office to the open space.
 moved 2 desk as requested.

WO001044 Completed Non-PM Medium Reactive Maintenance Plumbing Facilities County Jail Kit Grimes 01/16/2026 01/16/2026 01/16/2026 0.00 0.00

A Pod has no hot water bottom cells
 Replaced three vacuum buttons, and one floor through valve

WO001043 Completed Non-PM Medium Reactive Maintenance Plumbing Facilities County Jail Lindale Cummings 01/15/2026 01/16/2026 01/16/2026 0.00 0.00

D Pod left side, water continuously running
 Replaced and timed flow through valve

WO001042 Completed Non-PM Low Reactive Maintenance Special Projects Facilities Circuit Court Lindale Cummings 01/15/2026 01/16/2026 01/16/2026 0.00 0.00

Work Order Summary w/ Details

Date Printed: 04/13/2026

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
Work requested														
Action Taken														
Comments														

I need to see if I can get Desk from Tims old office moved into our center area - Dale
 Move the desk to where Dale asked us to

WO001041	Completed	Non-PM	Medium	Reactive Maintenance Projects	Special Projects	Facilities		Circuit Court Building	Kit Grimes	01/14/2026	01/14/2026	01/16/2026	0.00	0.00
I have a Clorox wipes Holder that needs installed in the same restroom as toilet seat dispenser, to the right of Dispenser (dispenser is located in Dales office) along with Kit's screwdriver that was found on the floor and turned into me :)														
Clorox wipes holders was mounted where Dale asked for it to be mounted														

WO001040	Completed	Non-PM	Low	Reactive Maintenance Projects	Special Projects	Facilities		Circuit Court Building	Kit Grimes	01/14/2026	01/16/2026	01/14/2026	0.00	0.00
Can I have some desks moved. A metal desk and a Wooden desk from one office to another. moved desk														

WO001039	Completed	Non-PM	Medium	Reactive Maintenance Projects	Plumbing	Facilities		Historic Building	Lindale Cummings	01/14/2026	01/14/2026	02/02/2026	0.00	0.00
Repair toilet, running non stop third floor paula's office. Toilet has been replaced														

WO001038	Completed	Non-PM	Medium	Reactive Maintenance Projects	Lighting	Facilities		Circuit Court Building	Kit Grimes	01/13/2026	01/14/2026	01/14/2026	0.00	0.00
Light is flashing outside Stephanies office Replaced ballast														

WO001037	Completed	Non-PM	Medium	Reactive Maintenance Projects	Special Projects	Facilities		Circuit Court Building	Lindale Cummings	01/13/2026	01/14/2026	01/14/2026	0.00	0.00
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We have a toilet seat cover holder that we need put up , Dale can show you where we feel it would be best located-- also the equipment is in Dales office.
 Mount the toilet seat, cover holder and show Dale how to refill

Work Order Summary w/ Details

Date Printed: 04/13/2026

Page 15 of 203

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
WO001036	Completed	Non-PM	Medium	Reactive Maintenance	Other	Facilities	Historic Building	County Jail	Kit Grimes	01/13/2026	01/13/2026	01/13/2026	0.00	0.00
Lynn asked that I see if someone can swing by and let us know if our refrigerator is dead, (or I'm wondering if the door was possibly left open all night.) It completely defrosted, but I'm not feeling it kick on or run. Thanks, Brenda pluded unit into outlet														
WO001035	Completed	Non-PM	High	Reactive Maintenance	Mechanical	Facilities	Justice Center	County Jail	Lindale Cummings	01/13/2026	01/13/2026	01/13/2026	0.00	0.00
please re-attach the magnet to the door so it can secure properly since the system is fixed. attached as requested														
WO001034	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities	County Jail	County Jail	Lindale Cummings	01/09/2026	01/09/2026	01/09/2026	0.00	0.00
A Pod is advising water is not warming up A pod and B pod we're both having hot water issues. The hot water heater had coded out for code 70 heaters were reset and are not working as they should														
WO001033	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities	County Jail	County Jail	Lindale Cummings	01/09/2026	01/09/2026	01/09/2026	18.11	1.00
Toilet draining slow Toilet was not the issue. It was the sink and the sink is now cleared and draining as it should.														
WO001032	Completed	Non-PM	Medium	Reactive Maintenance	Plumbing	Facilities	Historic Building	County Jail	Kit Grimes	01/09/2026	01/09/2026	01/09/2026	0.00	0.00
Clerk toilet is flushing slowly and acts like it is going to overflow. The bathroom on the second floor is doing the same thing. Used plunger and snake but finally got it to go down														

Quarterly Report April 16, 2026

Yearly required maintenance

1. All fire extinguisher inspections are completed. Some have been replaced as needed.
2. All fire alarm inspections are completed.
3. The backflow inspections are completed; one is rebuilt.
4. All exit lights are inspected and replaced as needed.

Note all fire inspections were done by JOHNSON CONTROLS Per the NASPO CONTRACT. This was a Total Coast is \$22,354.39

Plumbing.

1. We have replaced 1 on-demand water heater
2. Replaced some drain lines.
3. We have had some issues in the jail with flow- through valves. I have purchased 24 new flow through valves at a cost of \$4,447.44 This will last us about a year.
4. All waters filters have been replaced in all buildings.

H-vac

1. All air filters have been changed in all county units
2. Replaced 1 thermostat
3. Repaired 1 electric short.

Electric

1. We had some chandelier lights retrofitted to LED lights in the Justice Center. Total Cost \$3,330.00
2. We changed out the 2x4 fluorescent lights with 2x4 LED lights in the Sheriff's office common area.

Landscaping.

1. We worked on the punch list from the City of Ozark. This was moving topsoil, back sloping a bank west of the new building and blowing seed and straw over part of the site. Note Seed and Straw cost just over \$1,300.00
2. We have repaired 1 culvert at the new campus

3. We installed the shims under the walking path bridges at the new campus.
4. We have repaired some erosion throughout the site.
5. We removed a very large tree that fell next to one of the walking bridges.
6. We have replaced the mulch around all county buildings. Total cost \$1,054.00

Equipment

1. We received the 2020 F-250 from Recycling
2. We are selling 2 trucks 1-2008 ½ ton Chevy pickup and a 2002 Chevy 1-ton crew cab truck.

Starting Monday April 13th Yearly Jail lock maintenance begins. This will take about 3 weeks to complete.

We have started mowing and at all county sites. We have worked with the sheriff's office to clean up the evidence parking pen. We removed trees, grape vines and trash from the area, A deputy was always present at the site.

Please see attached work order list.

Richard Teague 4/10/2026



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

April 16, 2026

Torgerson Design Partners
116 N 2nd Avenue
Ozark, MO 65721
ATTN: John Torgerson
417-848-0147
jtorgerson@tdp-arch.com

RE: Contract Renewal for Architectural Services for Christian County

The Christian County Commission voted in session today to renew the contract for Architectural Services for Christian County to Torgerson Design Partners, for another year.

The contract (originally awarded in 2022) was for a one-year period with the option of renewing for four additional one-year periods. This is the fourth renewal of the contract (year five).

Your point of contact will be the Director of Resource Management, Todd Wiesehan. Mr. Wiesehan can be reached at 417-582-4386, or by email at toddw@christiancountymo.gov.

Johnny Williams
Western Commissioner

Date: _____

Lynn Morris
Presiding Commissioner

Date: _____

Bradley A. Jackson
Eastern Commissioner

Date: _____



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

April 16, 2026

N-FORM Architecture
312 W Commercial St.
Springfield, MO 65803
ATTN: Jennifer Wilson
417-873-2255 ext 2401
jwilson@informarc.com

RE: Contract Renewal for Architectural Services for Christian County

The Christian County Commission voted in session today to renew the contract for Architectural Services for Christian County to N-FORM Architecture, for another year.

The contract (originally awarded in 2022) was for a one-year period with the option of renewing for four additional one-year periods. This is the fourth renewal of the contract (year five).

Your point of contact will be the Director of Resource Management, Todd Wiesehan. Mr. Wiesehan can be reached at 417-582-4386, or by email at toddw@christiancountymo.gov.

Johnny Williams
Western Commissioner

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Date: _____

Date: _____

Date: _____



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

April 16, 2026

Gaskin Hill Norcross of Missouri, Incorporated (GHN)
300 S Jefferson Ave., Suite 301
Springfield, MO 65806
ATTN: Brad Baker
417-869-0719
bbaker@ghnae.com

RE: Contract Renewal for Architectural Services for Christian County

The Christian County Commission voted in session today to renew the contract for Architectural Services for Christian County to Gaskin Hill Norcross, Incorporated (GHN), for another year.

The contract (originally awarded in 2022) was for a one-year period with the option of renewing for four additional one-year periods. This is the fourth renewal of the contract (year five).

Your point of contact will be the Director of Resource Management, Todd Wiesehan. Mr. Wiesehan can be reached at 417-582-4386, or by email at toddw@christiancountymo.gov.

Johnny Williams
Western Commissioner

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Date: _____

Date: _____

Date: _____

EMERGENCY PROCUREMENT FORM

Christian County Emergency Procurement Policy: Notwithstanding any other provisions of this Policy, and by direction of the Presiding Commissioner, the Purchasing Agent may make or authorize others to make emergency procurements of supplies, services, or construction items when there exists a threat to **public health, welfare, or safety**; provided that such emergency procurements shall be made with such competition as is practicable under the circumstances. A written documentation of the basis for the emergency and for the selection of the particular contractor shall be included in the contract file. As soon as practicable, a record of each emergency procurement shall be made and shall set forth the contractor's name, the amount and type of the contract, a listing of the item(s) procured under the contract, and the identification number of the contract file.

REQUEST FOR EMERGENCY PROCUREMENT

Elected Official/Department Head: Richard Teague Date: 4/6/26

Originating Office/Department: Maintenance Department

Vendor Name: Safelite

Product Description: **Back Cab Class**

Reason for Emergency: (attach quote) see next page for detailed explanation

2019 Ford F Series F250

An old HVAC Unit was loaded into the truck and fell apart and hit the back glass. The glass shattered

Cost: \$412.08

Elected Official/Department Head: Lynn Moriss, Presiding Commissioner Date: _____

Purchasing Agent Approval: Kiim Hopkins-Will Date: 4/6/26

Kiim Hopkins-Will

Expiration Date:

Time Purchase (Circle)

Brought before the Commission for approval (date):

Presiding Commissioner: *[Signature]* Date: 4/6/26

Noted in Commission Minutes: *[Signature]* Date: _____

The following is a list of questions that must be answered when making emergency procurement requests. This is a formal document for submission to the County Commission.

EMERGENCY PROCUREMENT FORM

Please describe the reason for the emergency procurement request related to a threat to public health, welfare, or safety.

With the Maintenance vehicle out of commission, delivery of essential services can threaten public welfare.

Describe the anticipated consequences of not procuring immediately. This was a health, safety, and welfare issue.

By not procuring immediately, safety infrastructure can be compromised. This is the main vehicle for the maintenance supervisor.

Describe and attach any quotes received (every attempt should be made for competition).

See attached quote

Is this a one-time purchase? Yes or No (Circle One)

If not, detail the anticipated future purchases with anticipated acquisition dates.

Employee Services Quarterly Review

January – March 2026

Human Resources 1st Quarter Update

CURRENT Active Employees: 257

New Hires:	1 st Quarter: 11
Separation of Employment:	1 st Quarter: 11 (4 Terminations) (5 Resignations)

- 2026 Benefits Change
 - Benefits and Payroll ensured all changes from Open Enrollment were made to our system and our insurance carriers correctly.
 - Finalized Plan Document and simple summary for employees to understand their new benefits.
 - Built and troubleshooted claims processes, including intake, tracking, approvals, payments and recordkeeping.
 - Bi-Weekly meetings with TPAs to make sure everyone is performing well and without issues.
 - Keep eligibility and enrollment information accurate and up to date.
 - Stay compliant with regulations by completing required reporting and audit prep.
 - Supported employees by answering questions and helping resolve issues with coverage questions and pharmacy related issues.
 - Created system to track claims data, costs, and trends to help guide decisions and control expenses.
- 1095-C reports given to all applicable employees
- Successfully reported 1095-Cs to the IRS
- 2026 Policy Revisions-- created, approved, posted.
- Participate in biweekly meetings with CareATC to deal with issues/marketing.
- Collaborated with the County Clerk and Commission to update the agenda/meeting policy/process for internal and external purposes.
- Consistently approved biweekly payroll prior to processing.
- Managed and administered the Employee Referral Program.
- Monitored and tracked multiple FMLA leave requests.
- Oversaw and tracked various Workers' Compensation claims, injuries, and litigation.
- Conducted personal orientations for all new hires/benefits and Exit Interviews with separating employees.
- Processed 13 new hire orientations and benefit onboardings.
- Completed Random Drug Testing for 1st Quarter.
- Employee of the Quarter completed for 1st Quarter of 2026.
- Continued ensuring all department/offices conduct their annual reviews, at which time we reassess each position description and individual employees' placement in the salary matrix for complete compliance.
- HR hosted/coordinated Employee Chili Cookoff
- Recruitment (237 Applications Reviewed/Received) and conducted multiple interviews.
- 10 Positions Currently Open
 - ◆ Assistant Prosecuting Attorney
 - ◆ Campus Security Officer
 - ◆ Truck Driver (C2)
 - ◆ Transport Deputy
 - ◆ Patrol Deputy
 - ◆ MULES Operator

Purchasing Department 1st Quarter Update

Purchase Order Summary Report from 1/1/26 – 3/26/26

- 1205 Purchase Orders - Total \$8,225,741.23 (Goods & Services Only)

Issued: ITB/RFP/SS:

- **ITB #2026-1:** CC Campus Office Infill (Managed by Navigate) - County
- **ITB #2026-2:** Annual Contract for Heavy Equipment - Highway
- **RFP #2026-3:** HR Information Systems & Related Products and Services – Human Resources
- **ITB #2026-4:** Equipment Trailer - Highway
- **ITB #2026-5:** Tree Trimming & Removal Services – Holder Road - Highway

New Contracts:

- Arning Companies, Inc. – CC Campus Office Infill – All County
- Darrell Mrotek Construction, Inc. – Heavy Equipment – Highway Department
- Amendment #2 – TurnKey – Additional RN hours – Sheriff's Office
- Amendment #1 – Asphalt MODOT Index – Countywide Road Resurfacing – Highway Department

Contract Renewals:

- #CC260007001 – State of Missouri Contract – WEX Fuel Cards – All County
- R-TC-17006 – Online Marketplace – Amazon – All County
- 2024 – Elevator Phone & Monitoring System – Kone – Maintenance Department
- RFP #2023-25 – Inmate Medical & Pharmaceutical Services – TurnKey – Sheriff's Office
- RFP #2023-3 – Document Technology Restoration Services – Sutterfield Technologies – Recorder's Office
- #MT250028001 – GIS Software & Maintenance – ESRI – Assessor's Office
- RFQ #2024-18 – Data Solution Services – Talon Technologies Systems – IT Department
- ITB #2026-5 – Tree Trimming & Removal – Hodges Tree Trimming – Highway Department
- ITB #2025-2 – Countywide Road Resurfacing & Aggregates – Highway Department
- RFP #2022-25 – Online Solutions dba Citizenserve – Resource Management
- RFP #2023-2 – Forensic Autopsy & Pathology Services - Coroner

Emergency Procurements

- **EP 2026-1:** Patrol Car Damage – Sheriff's Office
- **EP 2026-2:** Equipment Trailer – Highway Department

Surplus 1st Quarter:

The following items have been sold on GovDeals:

- HP Laptop – \$53.60 – Circuit Court
- Metal Desk – \$5.00 – Prosecuting Attorney
- Wood Desk – \$10.00 - Prosecuting Attorney
- Lot of Four Executive Chairs – \$47.00 – Circuit Court
- Lexmark Toner & HP Imaging Drum – \$45.00 - Collector

Coordinated the pickups with the buyer and each Office.

Purchasing Updates:

- Attended multiple meetings with Navigate/GHN on the ITB #2026-1 Campus infill progress.
- Negotiated TurnKey contract renewal increases from **3.8% to 2.9%**, resulting in **\$6,585 annual savings** for the Sheriff's Office medical contract.

National Institute of Public Procurement (NIGP):

Purchasing Manager attended the NIGP Leadership Summit (Feb. 19–21, Tucson, Arizona). Since she serves as Vice-Chair of the Leadership Development Committee. This is at no cost to the County.

IT Department 1st Quarter Update**Completed items:**

- Migrated Planning & Zoning building to new firewall and circuit
- Migrated County Clerk building to new firewall and circuit
- Migrated CCSO to new network infrastructure
- Installed new wireless at P&Z, Employee Services, CCSO, Courts Building.
- Developed and implemented in house phishing campaigns
- Developed and implemented in house Sunshine Request tracking system for CCSO
- Received 115 service desk tickets

In-progress:

- Migrate HC 2nd floor to new firewall and circuit
- Migrate Prosecuting Attorney Office to new firewall and circuit
- Collector Office Infrastructure upgrade
- Assessor Office Infrastructure upgrade
- Complete new wireless installation
- Migrate CCSO servers to new server

**CERTIFICATION OF CHRISTIAN COUNTY MISSOURI
ELECTION RETURNS OF THE
GENERAL MUNICIPAL ELECTION
HELD ON APRIL 7, 2026**

State of Missouri }
 } ss.
County of Christian }

I, Paula Brumfield, Election Authority for the County of Christian, hereby certify the attached document to be a true, correct and complete abstract of all the votes cast in the April General Municipal Election in said County held on April 7, 2026, as shown by the returns from all the different voting polling places or precincts in said County, and as verified by the election board as provided in 115.507 RSMo.

IN TESTIMONY WHEREOF,

I hereunto set my hand and affix the seal of the County, at my office in Ozark, Missouri this 10th day of April 2026.




Christian County Election Authority

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

COUNTY SENATE BILL 3		
Number of Precincts	27	
Precincts Reporting	27	100.00%
Total Votes	10,156	
YES	4,868	47.93%
NO	5,288	52.07%

CHADWICK R-I SCHOOL BOARD MEMBER		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 3		
Total Votes	669	
THOMAS RUGGLES	84	12.56%
CHAD WHITE	167	24.96%
LENDELL CANTRELL	152	22.72%
DARREN HARDECKE	112	16.74%
CHRIS LITTLE	144	21.52%
WRITE IN	10	1.49%

BILLINGS R-IV SCHOOL BOARD MEMBER		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 3		
Total Votes	1,024	
MICHAEL TOMLINSON	180	17.58%
STEPHANIE DOBBS	224	21.88%
JESSE STOVALL	97	9.47%
BEN GARBEE	251	24.51%
AUSTIN ESSICK	265	25.88%
WRITE IN	7	0.68%

CHADWICK R-I QUESTION		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Total Votes	276	
YES	183	66.30%
NO	93	33.70%

BILLINGS R-IV PROPOSITION KIDS		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Total Votes	446	
YES	242	54.26%
NO	204	45.74%

CLEVER R-V SCHOOL BOARD MEMBER		
Number of Precincts	6	
Precincts Reporting	6	100.00%
Vote For 3		
Total Votes	1,228	
BRYANT BURK	400	32.57%
RACHEL SIMONS	400	32.57%
LINDSEY CAMRON	408	33.22%
WRITE IN	20	1.63%

BRADLEYVILLE R-I SCHOOL BOARD MEMBER		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 3		
Total Votes	22	
JAMES MCGINNIS	5	22.73%
NICK NORWINE	5	22.73%
Gracie Blair (WI)	6	27.27%
WRITE IN	6	27.27%

CLEVER R-V QUESTION		
Number of Precincts	6	
Precincts Reporting	6	100.00%
Total Votes	600	
YES	345	57.50%
NO	255	42.50%

[Handwritten signatures and notes at the bottom of the page, including names like "Robt Russell" and "Jesse Stovall"]

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

FORDLAND R-III SCHOOL BOARD MEMBER			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 3			
Total Votes	25		
SCOTT BAILEY	5	20.00%	
MICHAEL POLM	1	4.00%	
JEFFREY CRIGER	7	28.00%	
CHRIS J BILLINGS	5	20.00%	
KYLE GARBER	6	24.00%	
WRITE IN	1	4.00%	

OZARK R-VI SCHOOL BOARD MEMBER			
Number of Precincts	12		
Precincts Reporting	12	100.00%	
Vote For 3			
Total Votes	8,603		
AMBER BRYANT	2,095	24.35%	
MATTHEW GROWCOCK	1,752	20.36%	
CHRISTINA TONSING	1,549	18.01%	
CINDY BAKER	1,716	19.95%	
PATRICK SULLIVAN	1,423	16.54%	
WRITE IN	68	0.79%	

LOGAN-ROGERSVILLE R-VIII SCHOOL BOARD MEMBER			
Number of Precincts	4		
Precincts Reporting	4	100.00%	
Vote For 3			
Total Votes	479		
CHANCE DUKEWITS	149	31.11%	
DAVID IPOCK	161	33.61%	
STEPHEN RAY McDONALD	154	32.15%	
WRITE IN	15	3.13%	

SPARTA R-III SCHOOL BOARD			
Number of Precincts	7		
Precincts Reporting	7	100.00%	
Vote For 3			
Total Votes	1,146		
DANNY J. RAINS	417	36.39%	
JEREMY BUTTS	356	31.06%	
CHASE A. STALLCUP	350	30.54%	
WRITE IN	23	2.01%	

LOGAN-ROGERSVILLE R-VIII QUESTION			
Number of Precincts	4		
Precincts Reporting	4	100.00%	
Total Votes			
	213		
YES	127	59.62%	
NO	86	40.38%	

SPARTA R-III QUESTION			
Number of Precincts	7		
Precincts Reporting	7	100.00%	
Total Votes			
	594		
YES	411	69.19%	
NO	183	30.81%	

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

HIGHLANDVILLE FIRE DIST. BOARD MEMBER			
Number of Precincts	3		
Precincts Reporting	3	100.00%	
Vote For 2			
Total Votes	623		
DUSTIN WHITE	519	83.31%	
Ginny Wade (WI)	1	0.16%	
Edward Hosier (WI)	2	0.32%	
Harry Potter (WI)	1	0.16%	
Rachel Tubuya (WI)	1	0.16%	
Kory Goins (WI)	2	0.32%	
Michael Thompson (WI)	1	0.16%	
Debra Blain (WI)	1	0.16%	
Kelly Verge (WI)	2	0.32%	
George Pezord (WI)	1	0.16%	
Matthew Stidman (WI)	1	0.16%	
John Fuscone (WI)	1	0.16%	
Dustin White (WI)	1	0.16%	
Gregory Reed (WI)	1	0.16%	
Charlene Smith (WI)	1	0.16%	
Brian McClusky (WI)	1	0.16%	
Mark Seaton (WI)	2	0.32%	
Keith Steenberg (WI)	1	0.16%	
James Rantz (WI)	1	0.16%	
Steve Stewert (WI)	3	0.48%	
Rick Right (WI)	1	0.16%	
Rick Jackson (WI)	2	0.32%	
Brandon Collins (WI)	1	0.16%	
Lisa Callaway (WI)	1	0.16%	
Rick Farley (WI)	2	0.32%	
Kevin Stephens (WI)	1	0.16%	
Keith Burk (WI)	1	0.16%	
Caleb Baker (WI)	2	0.32%	
Shane Cecil (WI)	1	0.16%	
Lynn Goodall (WI)	2	0.32%	
Gary Hopkins (WI)	1	0.16%	
Mark Patrick (WI)	1	0.16%	
Darrell Downing (WI)	1	0.16%	
Bill Cumley (WI)	1	0.16%	
Aden Pense (WI)	1	0.16%	
Dolph Lundgren (WI)	1	0.16%	

HIGHLANDVILLE FIRE DIST. BOARD MEMBER (Continued)			
Number of Precincts	3		
Precincts Reporting	3	100.00%	
Vote For 2			
Total Votes	623		
Todd Leatherman (WI)	1	0.16%	
Dave Washburn (WI)	1	0.16%	
Bill Blamey (WI)	2	0.32%	
WRITE IN	55	8.83%	

HIGHLANDVILLE FIRE DISTRICT FD RESPONSE MATTERS			
Number of Precincts	3		
Precincts Reporting	3	100.00%	
Total Votes			
	649		
YES FOR THE PROPOSITION	350	53.93%	
NO AGAINST THE PROPOSITION	299	46.07%	

BILLINGS SPECIAL ROAD DIST. BOARD MEMBER			
Number of Precincts	3		
Precincts Reporting	3	100.00%	
Vote For 1			
Total Votes	482		
DAVID MOONEYHAM	474	98.34%	
WRITE IN	8	1.66%	

BILLINGS SPECIAL ROAD QUESTION			
Number of Precincts	3		
Precincts Reporting	3	100.00%	
Total Votes			
	567		
YES	384	67.72%	
NO	183	32.28%	

Election Summary Report
 GENERAL MUNICIPAL ELECTION
 CHRISTIAN COUNTY, MISSOURI
 TUESDAY, APRIL 7, 2026
 ELECTION RESULTS
 OFFICIAL

Date: 4/10/2026
 Time: 12:05:02 PM
 Page 4/8

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

GARRISON SPECIAL ROAD DIST. BOARD MEMBER			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 1			
Total Votes	59		
TRENT A. GIBSON	42	71.19%	
MIKE STEVENS	17	28.81%	
WRITE IN	0	0%	

BILLINGS ALDERMAN WARD II, 2 YEAR TERM			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 1			
Total Votes	28		
KAREN M. FOSTER	26	92.86%	
WRITE IN	2	7.14%	

OZARK SPECIAL ROAD DIST. BOARD MEMBER			
Number of Precincts	10		
Precincts Reporting	10	100.00%	
Vote For 1			
Total Votes	2,495		
SCOTT BILYEU	1,675	67.13%	
MICHAEL BLOOM	790	31.66%	
WRITE IN	30	1.20%	

BILLINGS ALDERMAN WARD II, 1 YEAR TERM			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 1			
Total Votes	19		
David Kesia (WI)	1	5.26%	
David Kucera (WI)	4	21.05%	
Fred Zell (WI)	1	5.26%	
Rhonda Craig (WI)	2	10.53%	
Adam Phillips (WI)	1	5.26%	
WRITE IN	10	52.63%	

BILLINGS MAYOR			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 1			
Total Votes	123		
VINCENT R. CORNELISON	116	94.31%	
WRITE IN	7	5.69%	

BILLINGS ALDERMAN WARD III			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 1			
Total Votes	53		
ADAM SMITH	51	96.23%	
WRITE IN	2	3.77%	

BILLINGS ALDERMAN WARD I			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 1			
Total Votes	33		
AMIE KINCHELOE	31	93.94%	
WRITE IN	2	6.06%	

CLEVER MAYOR			
Number of Precincts	4		
Precincts Reporting	4	100.00%	
Vote For 1			
Total Votes	178		
JAMES SHARMAN	52	29.21%	
ERIC BEAUDOIN	121	67.98%	
WRITE IN	5	2.81%	

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

CLEVER BOARD MEMBER WEST WARD		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 1		
Total Votes	99	
WADE PEARCE	97	97.98%
WRITE IN	2	2.02%

FREMONT HILLS ALDERMAN WARD 2		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	54	
JON MCKINNEY	53	98.15%
WRITE IN	1	1.85%

CLEVER BOARD MEMBER EAST WARD		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	68	
MICHEL HACKWORTH	67	98.53%
WRITE IN	1	1.47%

FREMONT HILLS ALDERMAN WARD 3		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	54	
MATT MADURA	52	96.30%
WRITE IN	2	3.70%

FREMONT HILLS MAYOR		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	152	
LUKE DAVIS	132	86.84%
WRITE IN	20	13.16%

HIGHLANDVILLE ALDERMAN WARD 1		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	55	
Linda Gideon (WI)	1	1.82%
William Verge (WI)	2	3.64%
Gregory Reed (WI)	7	12.73%
Darrell Downing (WI)	7	12.73%
John Fuscone (WI)	4	7.27%
Robin Weter (WI)	1	1.82%
John Young (WI)	2	3.64%
WRITE IN	31	56.36%

FREMONT HILLS ALDERMAN WARD 1		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	44	
DAMON MILLS	44	100.00%
WRITE IN	0	0%

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

HIGHLANDVILLE ALDERMAN WARD 2			
Number of Precincts	2		
Precincts Reporting	2	100.00%	
Vote For 1			
Total Votes	12		
Charlene Smith (WI)	2	16.67%	
Jackie Weeks (WI)	1	8.33%	
Josh Tate (WI)	1	8.33%	
Darrell Downing (WI)	2	16.67%	
WRITE IN	6	50.00%	

NIXA MAYOR			
Number of Precincts	8		
Precincts Reporting	8	100.00%	
Vote For 1			
Total Votes	2,094		
JARAD W. GIDDENS	1,961	93.65%	
WRITE IN	133	6.35%	

NIXA COUNCIL MEMBER DISTRICT I			
Number of Precincts	4		
Precincts Reporting	4	100.00%	
Vote For 1			
Total Votes	707		
JAY ORTIZ	323	45.69%	
NATHANIEL DAILY	210	29.70%	
ROBERT JONES	159	22.49%	
WRITE IN	15	2.12%	

NIXA COUNCIL MEMBER DISTRICT III			
Number of Precincts	3		
Precincts Reporting	3	100.00%	
Vote For 1			
Total Votes	600		
LINDA DAUGHERTY	384	64.00%	
DARLENE GRAHAM	212	35.33%	
WRITE IN	4	0.67%	

NIXA PROPOSITION 1			
Number of Precincts	8		
Precincts Reporting	8	100.00%	
Total Votes			
	2,437		
YES	1,287	52.81%	
NO	1,150	47.19%	

OZARK ALDERMAN WARD ONE			
Number of Precincts	4		
Precincts Reporting	4	100.00%	
Vote For 1			
Total Votes	458		
JERRY J. MONTGOMERY	450	98.25%	
WRITE IN	8	1.75%	

OZARK ALDERMAN WARD TWO			
Number of Precincts	6		
Precincts Reporting	6	100.00%	
Vote For 1			
Total Votes	683		
BRUCE GALLOWAY	655	95.90%	
WRITE IN	28	4.10%	

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

OZARK ALDERMAN WARD THREE

Number of Precincts	4	
Precincts Reporting	4	100.00%
Vote For 1		
Total Votes	140	

Brandon Wardenburg (WI)	2	1.43%
Ashley Meredith (WI)	1	0.71%
Marks (WI)	0	0%
Josh Parham (WI)	1	0.71%
Danielle Bearden (WI)	1	0.71%
Jeff Martin (WI)	1	0.71%
Mitchell Binggeli (WI)	1	0.71%
Douglas Johnson (WI)	1	0.71%
Carey Bolte (WI)	10	7.14%
Heather Alder (WI)	5	3.57%
Christine Perkins (WI)	1	0.71%
Hal Jennings (WI)	2	1.43%
Joe Biden (WI)	1	0.71%
Shane Vaughan (WI)	1	0.71%
Kyle Tolbert (WI)	2	1.43%
Eric Washburn (WI)	1	0.71%
Wade Wheeler (WI)	1	0.71%
Stephen Anderson (WI)	1	0.71%
James Metcalf (WI)	1	0.71%
Mike Petersen (WI)	1	0.71%
Jamie Gragg (WI)	1	0.71%
Ashley Marks (WI)	2	1.43%
Eddie Campbell (WI)	2	1.43%
Jeffrey C. Johnson (WI)	1	0.71%
Wade Clark (WI)	1	0.71%
Teri Wheat (WI)	1	0.71%
Jack Smith (WI)	1	0.71%
Kevin Kropf (WI)	2	1.43%
Sarah Young (WI)	1	0.71%
Michael Shirley (WI)	1	0.71%
Jeremiah Hembree (WI)	1	0.71%
Ryan Schulte (WI)	1	0.71%
Janell Douglas (WI)	1	0.71%
Michel Eggleston (WI)	1	0.71%
Bob Maddox (WI)	1	0.71%
Thomas McInnish (WI)	1	0.71%

OZARK ALDERMAN WARD THREE

(Continued)

Number of Precincts	4	
Precincts Reporting	4	100.00%
Vote For 1		
Total Votes	140	

Scott Walker (WI)	1	0.71%
Scott Faler (WI)	2	1.43%
Damon Bassett (WI)	1	0.71%
Chris Taft (WI)	1	0.71%
WRITE IN	81	57.86%

OZARK QUESTION

Number of Precincts	7	
Precincts Reporting	7	100.00%
Total Votes		
	2,021	

YES	899	44.48%
NO	1,122	55.52%

OZARK CHARTER COMMISSION

Number of Precincts	7	
Precincts Reporting	7	100.00%
Vote For 13		
Total Votes	6,915	

ERNEST PLÜS	574	8.30%
M. ELISE CRAIN	633	9.15%
JAMES PRICE	623	9.01%
FRANKLIN LORENZ	625	9.04%
MARY ADAMS	702	10.15%
JOANNA BILLINGSLEY	642	9.28%
STEVEN KRAUSE	601	8.69%
JENNIFER ROLAND	616	8.91%
SUZAN COLLINS	666	9.63%
HEATHER ALDER	607	8.78%
MARTHA D. SWICK	626	9.05%

Registered Voters 69,288 - Total Ballots 10,225 : 14.76%

27 of 27 Precincts Reporting 100.00%

REPUBLIC COUNCIL MEMBER WARD 4		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	6	
DANIEL HARTER	5	83.33%
WRITE IN	1	16.67%

SPARTA QUESTION (SALES TAX)		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Total Votes		
	226	
YES	85	37.61%
NO	141	62.39%

SPARTA ALDERMAN WARD I		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	117	
JEBIDIAH (JEB) BUSCHMAN	44	37.61%
JAMES CAMPBELL	71	60.68%
WRITE IN	2	1.71%

VILLAGE OF SADDLEBROOKE BOARD MEMBER		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 2		
Total Votes	104	
LYWANNA WARD	46	44.23%
BILL BLAMEY	50	48.08%
WRITE IN	8	7.69%

SPARTA ALDERMAN WARD II		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	103	
ANGIE LOSH	54	52.43%
MICHAEL BLACKETER	49	47.57%
WRITE IN	0	0%

SPARTA QUESTION (MAYOR TERM LENGTH)		
Number of Precincts	2	
Precincts Reporting	2	100.00%
Total Votes		
	223	
YES	103	46.19%
NO	120	53.81%



Christian County Planning & Zoning Commission Recommendation & Staff Report to the County Commission

DATE: April 16, 2026

CASE NUMBER: 2026-0023

APPLICANTS: Jimmy McMillan Trust

LOCATION: Southernview Rd., Ozark Parcel ID 04-0.7-36-0-0-014

REQUEST: Change zoning classification of this property to R-1 (Suburban Residence District)

CURRENT ZONING: A-1 (Agriculture District)

CURRENT LAND USE: Single family residence

SURROUNDING ZONING: North: A-1 East: A-R
South: A-1 West: A-1

SURROUNDING LAND USES: Surrounding land uses include single-family residential and agricultural on all sides.

ATTACHMENTS:

1. Application
2. Site Maps
3. Photos of Site
4. OTO MTP Access Standards

PROJECT DESCRIPTION:

The applicant proposes rezoning a 9.52 ± acre tract in Christian County from A-1 to R-1 to allow for lawful development and future primary uses permitted within the R-1 district under the county's adopted zoning and subdivision regulations.

BACKGROUND AND SITE HISTORY:

The property being considered is currently undeveloped. The purchaser's goal in this request is to gain the ability to divide the property into three parcels for development as single family residences.

PLANNING/LAND USE ANALYSIS:

Land Use Plan:

Christian County's future land use plan shows this tract appropriate for agriculture and dispersed residential uses.

This property is located within Tier One of the Urban Service Area of the City of Ozark. A solicitation for comment was sent to the City regarding this application. The City expressed no objection to this proposal.

Compatibility:

The subject parcel is located adjacent to other single family residential, and agricultural uses. Potential land uses allowed for in the R-1 district do not appear to create any significant concerns with surrounding existing uses and zoning.

Connectivity:

The subject property has adequate frontage along Southernview Rd., which is located within the Ozark Special Road District. The establishment of new points of access would be reviewed and approved through OSRD. This review and approval would take place during the Administrative Minor Subdivision process which is separate from the issue at hand.

PROJECT/SITE ANALYSIS:

Landscaping and Buffering:

No specific provisions for landscaping or buffering have been offered or will be required at this time.

Building Design:

Any new construction would be subject to permitting by the Building Inspections Department.

Access:

The parcel currently has no established point of access along Southernview Rd.

Southernview Rd. is classified as a collector on the adopted OTO Major Thoroughfare Plan. This plan places limitation on the availability and/or spacing of new residential driveways along collector level and higher roads. In order to maintain compliance with the OTO MTP, the applicant has been informed that any proposed subdivision of this parcel would

need to be serviced by a shared driveway as well as dedication of any ROW which is deficient from the required 65'.

Utility Services:

Future development would require new well(s) and septic system(s).

ENVIRONMENTAL ANALYSIS:

Floodplain/Sinkhole Impacts:

A portion of a mapped sinkhole exists near the northwest portion of the property. The regulations applied by the County, MoDNR and the Health Department each require specific setbacks which are intended to minimize risks to groundwater contamination and construction in unstable areas.

Stormwater Impact:

No stormwater impacts are expected as a result of the rezoning. The acreage involved is more than adequate to absorb any runoff associated with the impervious area associated with single family residences.

Groundwater Impact:

None anticipated at this time due to rezoning. Any future wells or septic systems would require approval through other agencies. Existing regulations require minimum setback distances.

TRANSPORTATION ANALYSIS:

Traffic Impact:

There are no expected traffic impacts due to the rezoning. The requirement for dedication of deficient right-of-way assists the community by reducing barriers to future road improvements.

STAFF COMMENTS:

- This rezoning request creates no significant land use conflicts with surrounding properties, existing uses, or adjacent zoning districts.
- The County's Future Land Use Map generally supports this request.
- No significant environmental or transportation impacts are anticipated.
- This request pertains solely to rezoning, which allows for the uses and development opportunities permitted within the designated district.

PUBLIC HEARING:

On March 16, 2026, this request was reviewed by the Planning and Zoning Commission in a scheduled public hearing.

Public comment included:

- A landowner not wanting more homes in the area
- Question about flooding in the sinkhole area nearby

The P&Z Commissioners considered the information provided and voted unanimously to recommend approval of this zoning change to the County Commission.



Todd M. Wiesehan
Executive Secretary
Christian County Planning and Zoning Commission