



Christian County Commission
100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5132)

Meeting: 10/9/25 9:00 AM
Department: County Clerk
Category: Meeting Items
Prepared By: Madi Hires Raines
Initiator: Madi Hires Raines
Sponsors:
Doc ID: 5132

Meeting Attachments

ATTACHMENTS:

- 1 - 09 OCTOBER 2025 - AUDITOR REPORT - CONSOLIDATED BALANCE SHEET REPORT - SEPTEMBER 2025
- 2 - 09 OCTOBER 2025 - AUDITOR REPORT - PRIOR-YEAR COMPARATIVE INCOME STATEMENT - SEPTEMBER 2025
- 3 - 09 OCTOBER 2025 - AUDITOR REPORT - BUDGET REPORT - SEPTEMBER 2025
- 4 - 09 OCTOBER 2025 - RECORDER OF DEEDS - 3RD QTR REPORT
- 5 - 09 OCTOBER 2025 - COLLECTOR - 3RD QTR REPORT
- 6 - 09 OCTOBER 2025 - IT EQUIPMENT RECYCLE LIST
- 7 - 09 OCTOBER 2025 - RIGHT-OF-WAY AQUISITIONS
- 8 - 09 OCTOBER 2025 - ITB #2021-3 - ESTIMATED BUDGET FOR 2025-2026 VOTER REGISTRATION CANVAS SERVICES
- 9 - 09 OCTOBER 2025 - ITB #2021-3 - CONTRACT RENEWAL - EJ RICE - AWARD LETTER
- 10 - 09 OCTOBER 2025 - ITB #2024-14 - HOLIDAY DECOR - PROPOSAL
- 11 - 09 OCTOBER 2025 - ITB #2024-14 - HOLIDAY DECOR - AWARD LETTER



Christian County, MO

Consolidated Balance Sheet Report

Account Summary

As Of 09/30/2025

Account	Name	Balance	
Assets			
11000	Claim on Cash - General Fund	8,304,448.61	
11010	CASH ROAD & BRIDGE	54.92	
	Total Assets:	8,304,503.53	<u>8,304,503.53</u>
Liability			
21000	Accounts Payable Pending	1,575.13	
22143	PR Benefit Plans Payable	-27,092.47	
22205	SUTA Payable	259.84	
22265	LAGERS Payable	-398,255.13	
	Total Liability:	-423,512.63	
Equity			
30400	Fund Balance - Assigned to Court Building	636,172.45	
30500	Fund Balance - General Fund Non-Assigne	10,058,737.44	
	Total Beginning Equity:	10,694,909.89	
Total Revenue		18,145,449.70	
Total Expense		20,112,343.43	
	Total Equity and Current Surplus (Deficit):	8,728,016.16	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>8,304,503.53</u>



Christian County, MO

Prior-Year Comparative Income Statement

Account Summary

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
Fund: 101 - Christian County General Fund									
Revenue									
101-41100	Property Tax	3,690.34	4,071.08	380.74	10.32%	675,337.97	713,913.93	38,575.96	5.71%
101-41119	Surtax	0.00	0.00	0.00	0.00%	70,381.18	73,632.25	3,251.07	4.62%
101-41175	Cable Franchise Fees	0.00	0.00	0.00	0.00%	37,309.47	34,180.61	-3,128.86	-8.39%
101-41310	Sales Tax	562,146.15	544,843.41	-17,302.74	-3.08%	4,543,258.57	4,554,854.18	11,595.61	0.26%
101-41311	Marijuana Sales Tax	23,334.03	25,574.51	2,240.48	9.60%	191,244.30	234,822.97	43,578.67	22.79%
101-41631	Interest on Financial Inst Tax	0.00	0.00	0.00	0.00%	107.56	88.91	-18.65	-17.34%
101-41910	Delinquent Tax Fees	0.00	5.00	5.00	0.00%	2,033.19	6,000.34	3,967.15	195.12%
101-42290	County Clerk Fees	825.68	2,078.03	1,252.35	151.67%	42,570.03	47,164.73	4,594.70	10.79%
101-43111	HIDTA Grant	610.56	3,097.43	2,486.87	407.31%	9,353.73	8,624.05	-729.68	-7.80%
101-43300	Payments in Lieu of Tax	0.00	0.00	0.00	0.00%	141,584.00	148,882.00	7,298.00	5.15%
101-43411	Miscellaneous Grants	0.00	0.00	0.00	0.00%	71,879.24	379,903.94	308,024.70	428.53%
101-43413	Miscellaneous Grants - Sheriff	0.00	791.80	791.80	0.00%	223,407.58	295,134.49	71,726.91	32.11%
101-43414	VOCA Grant	24,315.85	7,923.60	-16,392.25	-67.41%	114,211.02	100,698.16	-13,512.86	-11.83%
101-43415	HB 224 Grant	613.40	9,403.22	8,789.82	1,432.97%	20,885.60	19,702.05	-1,183.55	-5.67%
101-43416	Miscellaneous Grants - Prosecutor	0.00	0.00	0.00	0.00%	62,178.95	0.00	-62,178.95	-100.00%
101-43417	Emergency Management Grants	0.00	0.00	0.00	0.00%	56,996.65	89,520.72	32,524.07	57.06%
101-43419	STOP Grant	3,921.18	6,774.74	2,853.56	72.77%	42,837.48	43,361.66	524.18	1.22%
101-43421	Juvenile	17,995.22	20,975.68	2,980.46	16.56%	94,601.89	80,559.48	-14,042.41	-14.84%
101-43610	Election Cost Reimbursement	3,059.62	0.00	-3,059.62	-100.00%	5,469.28	6,118.12	648.84	11.86%
101-44110	Associate Division I Fees	0.00	3.00	3.00	0.00%	120.00	185.10	65.10	54.25%
101-44111	Circuit Clerk Fees	7,634.84	7,264.48	-370.36	-4.85%	76,586.39	90,441.22	13,854.83	18.09%
101-44115	Associate Division II Fees	0.00	0.00	0.00	0.00%	267.00	63.00	-204.00	-76.40%
101-44119	Public Administrator Fees	2,625.00	4,305.00	1,680.00	64.00%	19,003.14	30,112.50	11,109.36	58.46%
101-44120	Recorder of Deeds Fees	33,714.50	32,695.25	-1,019.25	-3.02%	246,171.75	272,009.64	25,837.89	10.50%
101-44130	Planning & Development Fees	4,560.12	1,750.00	-2,810.12	-61.62%	52,620.75	37,096.33	-15,524.42	-29.50%
101-44194	Collector Commissions & Fees	17,830.05	21,481.20	3,651.15	20.48%	1,105,285.42	1,180,002.11	74,716.69	6.76%
101-44224	Fees for HB 2224	2,190.00	1,970.00	-220.00	-10.05%	18,252.00	20,188.50	1,936.50	10.61%
101-44232	Inmate Medical Fees	0.00	1,134.21	1,134.21	0.00%	10,126.80	1,134.21	-8,992.59	-88.80%
101-44233	Prisoner Board	0.00	365.00	365.00	0.00%	17,122.11	6,430.58	-10,691.53	-62.44%
101-44235	Criminal Costs	0.00	0.00	0.00	0.00%	413,162.55	92,706.76	-320,455.79	-77.56%
101-44236	Prisoner INS	116,803.47	217,700.70	100,897.23	86.38%	890,096.86	1,054,987.42	164,890.56	18.53%
101-44290	Sheriff's Fees	626.00	490.00	-136.00	-21.73%	4,644.00	5,878.00	1,234.00	26.57%
101-44413	Recycle	1,133.62	0.00	-1,133.62	-100.00%	6,888.46	4,241.61	-2,646.85	-38.42%
101-44631	Child Support Reimbursement	147.25	0.00	-147.25	-100.00%	706.37	1,667.77	961.40	136.10%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance Favorable / (Unfavorable)	Variance %	2024	2025	YTD Variance Favorable / (Unfavorable)	Variance %
		Sept. Activity	Sept. Activity			YTD Activity	YTD Activity		
101-45110	Opioid Settlement - Unrestricted	0.00	0.00	0.00	0.00%	33,326.79	25,173.20	-8,153.59	-24.47%
101-45111	Opioid Settlement - Restricted	0.00	0.00	0.00	0.00%	315,151.79	142,648.10	-172,503.69	-54.74%
101-46611	Interest	46,530.23	190.26	-46,339.97	-99.59%	512,992.88	302,783.37	-210,209.51	-40.98%
101-47111	K-9 Unit Donation	0.00	0.00	0.00	0.00%	0.00	1,200.00	1,200.00	0.00%
101-48100	Rent	0.00	0.00	0.00	0.00%	11,220.00	27,600.00	16,380.00	145.99%
101-48101	Miscellaneous Revenue	6,212.69	2,355.15	-3,857.54	-62.09%	41,298.15	153,821.18	112,523.03	272.47%
101-48102	Expense Reimbursement	1,533.99	5,757.36	4,223.37	275.32%	10,590.62	14,738.85	4,148.23	39.17%
101-48103	LAGERS - Health Department	4,848.11	7,528.37	2,680.26	55.28%	46,295.62	63,484.71	17,189.09	37.13%
101-48104	School Contract - SHF	0.00	0.00	0.00	0.00%	33,702.20	69,570.54	35,868.34	106.43%
101-48105	Expense Reimbursement-SHF	1,075.87	434.67	-641.20	-59.60%	51,810.17	15,774.40	-36,035.77	-69.55%
101-48200	PHONE/VENDING COMMISSIONS	11,072.48	14,451.86	3,379.38	30.52%	104,171.81	123,559.12	19,387.31	18.61%
101-48300	Insurance Reimbursement	0.00	11,014.40	11,014.40	0.00%	0.00	11,014.40	11,014.40	0.00%
101-48310	Sale of Assets	0.00	0.00	0.00	0.00%	0.00	17,439.31	17,439.31	0.00%
101-49201	Transfer In - Cole Reimbursement	407,529.83	625,223.12	217,693.29	53.42%	3,277,306.69	4,998,615.01	1,721,308.32	52.52%
101-49250	TRANSFERS IN - LEST Reimbursement	282,916.39	279,221.23	-3,695.16	-1.31%	2,552,554.06	2,523,720.17	-28,833.89	-1.13%
101-49475	Collector TMF Overage	0.00	0.00	0.00	0.00%	19,970.62	20,000.00	29.38	0.15%
101-49560	TRANSFERS IN ARPA	26,139.86	0.00	-26,139.86	-100.00%	9,450,008.03	0.00	-9,450,008.03	-100.00%
	Revenue Total:	1,615,636.33	1,860,873.76	245,237.43	15.18%	25,727,100.72	18,145,449.70	-7,581,651.02	-29.47%

Expense

Department: 010 - Commission

101-010-51110	Salary Elected Official - COMMISSION...	17,390.40	17,912.08	-521.68	-3.00%	165,208.80	170,164.76	-4,955.96	-3.00%
101-010-51120	Salary Other - COMMISSION	3,829.78	16,466.54	-12,636.76	-329.96%	27,010.00	64,430.93	-37,420.93	-138.54%
101-010-51210	Health Insurance	520.42	2,255.80	-1,735.38	-333.46%	8,326.72	13,374.73	-5,048.01	-60.62%
101-010-51220	FICA	1,623.37	2,611.03	-987.66	-60.84%	14,431.67	17,849.06	-3,417.39	-23.68%
101-010-51230	Lagers	2,146.91	3,156.23	-1,009.32	-47.01%	20,097.81	20,396.64	-298.83	-1.49%
101-010-51250	Unemployment Insurance	11.95	0.00	11.95	100.00%	64.77	25.08	39.69	61.28%
101-010-51260	Workers' Compensation	19.78	452.41	-432.63	-2,187.21%	547.80	1,063.02	-515.22	-94.05%
101-010-52432	Computer Software Maintenance	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
101-010-52435	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	168.18	33.23	134.95	80.24%
101-010-52500	Dues	0.00	0.00	0.00	0.00%	50,450.00	50,110.00	340.00	0.67%
101-010-52530	Phone	242.97	283.71	-40.74	-16.77%	2,984.08	2,329.03	655.05	21.95%
101-010-52580	Mileage	0.00	0.00	0.00	0.00%	1,575.95	1,214.90	361.05	22.91%
101-010-52590	Training	0.00	575.77	-575.77	0.00%	1,659.31	3,142.95	-1,483.64	-89.41%
101-010-53600	Office Expense	694.77	195.68	499.09	71.84%	3,843.34	4,016.46	-173.12	-4.50%
101-010-53605	Postage	278.07	7.40	270.67	97.34%	2,179.00	4,454.71	-2,275.71	-104.44%
101-010-53618	Small Equipment	0.00	0.00	0.00	0.00%	0.00	1,977.97	-1,977.97	0.00%
101-010-53619	Late Fees	39.00	0.00	39.00	100.00%	604.94	0.00	604.94	100.00%
101-010-53626	Fuel Expense	31.32	0.00	31.32	100.00%	31.32	0.00	31.32	100.00%
	Department 010 - Commission Total:	26,828.74	43,916.65	-17,087.91	-63.69%	299,183.69	354,583.47	-55,399.78	-18.52%

Department: 020 - County Clerk

101-020-51110	Salary Elected Official - COUNTY CLERK	5,926.68	6,104.48	-177.80	-3.00%	56,303.46	57,992.56	-1,689.10	-3.00%
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Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101-020-51120	Salary Other - COUNTY CLERK OTHER	4,254.10	8,705.01	-4,450.91	-104.63%	73,385.69	81,851.05	-8,465.36	-11.54%
101-020-51210	Health Insurance	1,196.97	1,631.15	-434.18	-36.27%	16,783.55	16,978.33	-194.78	-1.16%
101-020-51220	FICA	761.07	1,119.15	-358.08	-47.05%	9,710.51	10,566.16	-855.65	-8.81%
101-020-51230	Lagers	1,191.15	1,684.81	-493.66	-41.44%	14,032.18	14,303.88	-271.70	-1.94%
101-020-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	158.36	70.42	87.94	55.53%
101-020-51260	Workers' Compensation	8.95	165.87	-156.92	-1,753.30%	247.92	386.37	-138.45	-55.84%
101-020-52432	Software Maintenance & Licenses	1,043.25	0.00	1,043.25	100.00%	8,054.75	8,680.35	-625.60	-7.77%
101-020-52500	Dues	0.00	0.00	0.00	0.00%	1,050.00	1,050.00	0.00	0.00%
101-020-52530	Phone	142.81	144.49	-1.68	-1.18%	1,197.94	1,294.44	-96.50	-8.06%
101-020-52580	Mileage	299.36	0.00	299.36	100.00%	299.36	114.52	184.84	61.75%
101-020-52590	Training	0.00	180.50	-180.50	0.00%	2,740.82	2,296.24	444.58	16.22%
101-020-53600	Office Expense	332.49	127.34	205.15	61.70%	4,628.82	2,471.28	2,157.54	46.61%
101-020-53605	Postage	133.95	95.06	38.89	29.03%	882.80	511.92	370.88	42.01%
101-020-53618	Small Equipment	135.19	0.00	135.19	100.00%	655.17	839.99	-184.82	-28.21%
Department 020 - County Clerk Total:		15,425.97	19,957.86	-4,531.89	-29.38%	190,131.33	199,407.51	-9,276.18	-4.88%
Department: 030 - Elections									
101-030-51120	Salary Other - ELECTION	8,212.54	6,527.53	1,685.01	20.52%	61,176.10	64,450.12	-3,274.02	-5.35%
101-030-51210	Health Insurance	1,405.13	1,087.45	317.68	22.61%	10,278.29	10,207.67	70.62	0.69%
101-030-51220	FICA	619.42	491.00	128.42	20.73%	4,627.56	4,853.60	-226.04	-4.88%
101-030-51230	Lagers	960.86	783.28	177.58	18.48%	7,157.61	7,733.96	-576.35	-8.05%
101-030-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	105.57	54.99	50.58	47.91%
101-030-51260	Workers' Compensation	10.84	227.04	-216.20	-1,994.46%	300.58	522.41	-221.83	-73.80%
101-030-52312	Canvassing	0.00	764.83	-764.83	0.00%	24,956.85	4,788.76	20,168.09	80.81%
101-030-52432	Software Maintenance & Licenses	0.00	0.00	0.00	0.00%	300.00	777.00	-477.00	-159.00%
101-030-52530	Phone	142.81	144.49	-1.68	-1.18%	1,222.75	1,294.44	-71.69	-5.86%
101-030-53600	Office Expense	603.91	263.97	339.94	56.29%	1,916.04	3,222.12	-1,306.08	-68.17%
101-030-53605	Postage	1,199.60	464.08	735.52	61.31%	7,185.92	8,337.19	-1,151.27	-16.02%
101-030-53618	Small Equipment	0.00	0.00	0.00	0.00%	0.00	500.00	-500.00	0.00%
Department 030 - Elections Total:		13,155.11	10,753.67	2,401.44	18.25%	119,227.27	106,742.26	12,485.01	10.47%
Department: 040 - Facilities Management									
101-040-51120	Salary Other - CUSTODIAN	21,610.27	21,404.86	205.41	0.95%	196,231.90	198,356.12	-2,124.22	-1.08%
101-040-51210	Health Insurance	2,602.10	2,718.60	-116.50	-4.48%	23,418.90	24,045.23	-626.33	-2.67%
101-040-51220	FICA	1,618.14	1,574.48	43.66	2.70%	14,696.27	14,698.76	-2.49	-0.02%
101-040-51230	Lagers	2,528.40	2,568.58	-40.18	-1.59%	22,959.09	23,802.72	-843.63	-3.67%
101-040-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	316.76	150.54	166.22	52.48%
101-040-51260	Workers' Compensation	451.75	355.58	96.17	21.29%	12,572.37	922.02	11,650.35	92.67%
101-040-51270	Uniforms	142.46	122.84	19.62	13.77%	2,089.62	1,445.23	644.39	30.84%
101-040-52410	Utilities	39,122.91	12,696.91	26,426.00	67.55%	336,822.22	313,066.41	23,755.81	7.05%
101-040-52430	Repairs & Maintenance Equipment	230.05	1,393.86	-1,163.81	-505.89%	3,723.85	9,770.54	-6,046.69	-162.38%
101-040-52435	Vehicle Maintenance & Repair	138.08	111.63	26.45	19.16%	394.96	2,574.71	-2,179.75	-551.89%
101-040-52438	Building Repairs & Maintenance	19,406.61	12,194.24	7,212.37	37.16%	131,463.76	140,895.38	-9,431.62	-7.17%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101-040-52439	Elevator Maintenance	1,905.00	2,057.02	-152.02	-7.98%	27,157.39	15,781.16	11,376.23	41.89%
101-040-52530	Phone	40.43	40.46	-0.03	-0.07%	522.90	517.35	5.55	1.06%
101-040-52590	Training	0.00	0.00	0.00	0.00%	200.00	0.00	200.00	100.00%
101-040-53600	Office Expense	370.71	24.37	346.34	93.43%	780.56	721.75	58.81	7.53%
101-040-53610	Custodian Supplies	1,597.81	1,243.48	354.33	22.18%	21,129.69	19,522.16	1,607.53	7.61%
101-040-53619	Late Fees	0.00	0.00	0.00	0.00%	53.25	0.00	53.25	100.00%
101-040-53626	Fuel Expense	834.39	820.47	13.92	1.67%	6,237.60	5,729.01	508.59	8.15%
101-040-54750	Equipment	0.00	2,366.94	-2,366.94	0.00%	3,552.46	5,807.33	-2,254.87	-63.47%
Department 040 - Facilities Management Total:		92,599.11	61,694.32	30,904.79	33.37%	804,323.55	777,806.42	26,517.13	3.30%
Department: 050 - Sheriff									
101-050-51110	Salary Elected Official-SHERIFF	10,055.38	10,224.86	-169.48	-1.69%	92,541.13	95,983.71	-3,442.58	-3.72%
101-050-51120	Salary Other-Sheriff	384,690.15	410,365.57	-25,675.42	-6.67%	3,537,353.05	3,817,301.80	-279,948.75	-7.91%
101-050-51210	Health Insurance	43,455.09	42,138.32	1,316.77	3.03%	368,197.35	402,231.37	-34,034.02	-9.24%
101-050-51220	FICA	29,203.16	31,277.65	-2,074.49	-7.10%	269,131.29	289,879.67	-20,748.38	-7.71%
101-050-51230	Lagers	37,210.12	41,523.22	-4,313.10	-11.59%	324,673.82	402,184.57	-77,510.75	-23.87%
101-050-51232	Sheriff Retirement Contribution	0.00	511.24	-511.24	0.00%	0.00	766.86	-766.86	0.00%
101-050-51250	Unemployment Insurance	176.89	72.55	104.34	58.99%	5,946.01	2,899.21	3,046.80	51.24%
101-050-51260	Workers' Compensation	7,008.28	7,054.82	-46.54	-0.66%	194,131.07	16,467.21	177,663.86	91.52%
101-050-51270	Uniforms	12,983.08	465.55	12,517.53	96.41%	30,373.94	25,362.48	5,011.46	16.50%
101-050-51280	Staff Meals- Jail	123.23	5.17	118.06	95.80%	1,027.19	1,067.38	-40.19	-3.91%
101-050-52300	Legal Fees	1,926.00	0.00	1,926.00	100.00%	4,033.50	216.00	3,817.50	94.64%
101-050-52331	Inmate Medical	58,769.82	60,972.30	-2,202.48	-3.75%	551,676.95	548,750.70	2,926.25	0.53%
101-050-52430	Repairs & Maintenance Equipment	2,217.17	1,120.11	1,097.06	49.48%	9,015.55	7,660.55	1,355.00	15.03%
101-050-52435	Vehicle Maintenance & Repair	13,940.47	10,770.80	3,169.67	22.74%	97,843.95	117,586.46	-19,742.51	-20.18%
101-050-52502	WARRANT, GUARD/TRANSPORT	1,850.00	14,050.00	-12,200.00	-659.46%	44,453.80	42,300.00	2,153.80	4.85%
101-050-52517	Media Services	0.00	0.00	0.00	0.00%	0.00	5,000.00	-5,000.00	0.00%
101-050-52520	Property & Liability Insurance	0.00	0.00	0.00	0.00%	233,359.63	363,456.34	-130,096.71	-55.75%
101-050-52525	Vehicle Insurance	5,000.00	0.00	5,000.00	100.00%	52,652.31	160,321.67	-107,669.36	-204.49%
101-050-52530	Phone	4,903.02	5,097.08	-194.06	-3.96%	64,784.94	46,245.51	18,539.43	28.62%
101-050-52590	Training	0.00	0.00	0.00	0.00%	3,176.42	0.00	3,176.42	100.00%
101-050-53600	Office Expense	2,095.45	2,825.54	-730.09	-34.84%	19,996.26	25,298.69	-5,302.43	-26.52%
101-050-53605	Postage	300.75	261.70	39.05	12.98%	1,885.72	1,808.32	77.40	4.10%
101-050-53610	Enforcement Supplies	420.21	1,061.64	-641.43	-152.65%	13,115.51	14,351.89	-1,236.38	-9.43%
101-050-53612	Jail Supplies	408.68	2,741.96	-2,333.28	-570.93%	11,191.25	12,630.15	-1,438.90	-12.86%
101-050-53616	Other Grant Expense	0.00	0.00	0.00	0.00%	331,776.76	429,727.81	-97,951.05	-29.52%
101-050-53617	Investigative Expense	1,203.75	348.00	855.75	71.09%	8,587.75	3,402.40	5,185.35	60.38%
101-050-53618	Small Equipment	709.79	11,996.60	-11,286.81	-1,590.16%	60,541.16	35,696.00	24,845.16	41.04%
101-050-53626	Fuel Expense	17,247.63	16,124.29	1,123.34	6.51%	144,716.56	151,225.79	-6,509.23	-4.50%
101-050-53635	Prisoner Food & Board	54,624.41	48,744.53	5,879.88	10.76%	371,495.02	402,343.41	-30,848.39	-8.30%
101-050-54700	Buildings & Building Improvements	0.00	0.00	0.00	0.00%	0.00	869,731.79	-869,731.79	0.00%
101-050-54750	Equipment	0.00	0.00	0.00	0.00%	6,174.12	7,824.74	-1,650.62	-26.73%
101-050-54752	Vehicle Purchases	1,610.96	8,692.50	-7,081.54	-439.59%	198,555.22	210,075.37	-11,520.15	-5.80%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101-050-54755	Computer Hardware	0.00	0.00	0.00	0.00%	13,089.89	6,112.00	6,977.89	53.31%
101-050-54756	Computer Software	1,134.98	0.00	1,134.98	100.00%	84,046.44	62,864.71	21,181.73	25.20%
101-050-57509	Fees for HB 2224	2,190.00	1,970.00	220.00	10.05%	18,252.00	19,048.50	-796.50	-4.36%
101-050-57800	K-9 Unit Expense	435.80	695.38	-259.58	-59.56%	3,143.74	3,261.94	-118.20	-3.76%
Department 050 - Sheriff Total:		695,894.27	731,111.38	-35,217.11	-5.06%	7,170,939.30	8,601,085.00	-1,430,145.70	-19.94%
Department: 060 - Treasurer									
101-060-51110	Salary Elected Official - TREASURER	5,926.68	6,104.48	-177.80	-3.00%	56,303.46	57,992.56	-1,689.10	-3.00%
101-060-51120	Salary Other - TREASURER OTHER	3,447.70	3,016.55	431.15	12.51%	32,753.15	31,098.54	1,654.61	5.05%
101-060-51210	Health Insurance	1,040.84	1,087.44	-46.60	-4.48%	9,367.56	9,786.96	-419.40	-4.48%
101-060-51220	FICA	656.34	639.68	16.66	2.54%	6,265.64	6,292.87	-27.23	-0.43%
101-060-51230	Lagers	1,096.80	1,094.53	2.27	0.21%	10,419.60	9,102.00	1,317.60	12.65%
101-060-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	52.77	25.07	27.70	52.49%
101-060-51260	Workers' Compensation	9.26	158.92	-149.66	-1,616.20%	256.75	373.17	-116.42	-45.34%
101-060-52500	Dues	0.00	0.00	0.00	0.00%	460.00	500.00	-40.00	-8.70%
101-060-52530	Phone	48.92	49.00	-0.08	-0.16%	440.60	392.68	47.92	10.88%
101-060-52580	Mileage	0.00	54.46	-54.46	0.00%	0.00	54.46	-54.46	0.00%
101-060-52590	Training	0.00	494.88	-494.88	0.00%	301.60	494.88	-193.28	-64.08%
101-060-53600	Office Expense	61.42	39.99	21.43	34.89%	1,191.58	1,762.65	-571.07	-47.93%
101-060-53605	Postage	127.65	146.36	-18.71	-14.66%	1,034.54	1,337.22	-302.68	-29.26%
Department 060 - Treasurer Total:		12,415.61	12,886.29	-470.68	-3.79%	118,847.25	119,213.06	-365.81	-0.31%
Department: 070 - Collector									
101-070-51110	Salary Elected Official - COLLECTOR	5,926.68	6,104.48	-177.80	-3.00%	56,303.46	57,992.56	-1,689.10	-3.00%
101-070-51120	Salary Other - COLLECTOR OTHER	10,687.73	15,153.16	-4,465.43	-41.78%	114,540.70	141,040.24	-26,499.54	-23.14%
101-070-51210	Health Insurance	1,561.26	2,718.60	-1,157.34	-74.13%	16,175.95	20,117.64	-3,941.69	-24.37%
101-070-51220	FICA	1,249.05	1,593.95	-344.90	-27.61%	12,748.61	14,959.02	-2,210.41	-17.34%
101-070-51230	Lagers	1,773.78	2,088.94	-315.16	-17.77%	16,771.99	20,164.55	-3,392.56	-20.23%
101-070-51250	Unemployment Insurance	7.68	8.53	-0.85	-11.07%	238.72	149.97	88.75	37.18%
101-070-51260	Workers' Compensation	17.38	378.00	-360.62	-2,074.91%	483.04	837.51	-354.47	-73.38%
101-070-52530	Phone	179.11	0.00	179.11	100.00%	1,203.55	1,027.15	176.40	14.66%
101-070-53605	Postage	99.03	136.48	-37.45	-37.82%	8,724.86	12,341.06	-3,616.20	-41.45%
Department 070 - Collector Total:		21,501.70	28,182.14	-6,680.44	-31.07%	227,190.88	268,629.70	-41,438.82	-18.24%
Department: 090 - Recorder									
101-090-51110	Salary Elected Official - RECORDER	5,926.68	6,104.48	-177.80	-3.00%	56,303.46	57,992.56	-1,689.10	-3.00%
101-090-51120	Salary Other - RECORDER OTHER	10,562.23	11,119.12	-556.89	-5.27%	102,184.18	104,719.54	-2,535.36	-2.48%
101-090-51210	Health Insurance	2,081.68	2,174.88	-93.20	-4.48%	18,735.12	18,348.01	387.11	2.07%
101-090-51220	FICA	1,227.08	1,282.76	-55.68	-4.54%	11,803.16	12,145.08	-341.92	-2.90%
101-090-51230	Lagers	1,763.49	1,836.29	-72.80	-4.13%	17,112.79	17,713.34	-600.55	-3.51%
101-090-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	211.18	107.90	103.28	48.91%
101-090-51260	Workers' Compensation	16.50	302.56	-286.06	-1,733.70%	457.97	700.33	-242.36	-52.92%
Department 090 - Recorder Total:		21,577.66	22,820.09	-1,242.43	-5.76%	206,807.86	211,726.76	-4,918.90	-2.38%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
Department: 110 - Consolidated Courts									
101-110-52302	Guardian Ad Litem Fees	550.00	0.00	550.00	100.00%	11,262.25	9,417.10	1,845.15	16.38%
101-110-52340	Court Reporter	100.00	0.00	100.00	100.00%	200.00	0.00	200.00	100.00%
101-110-52430	Repairs & Maintenance Equipment	0.00	250.00	-250.00	0.00%	1,200.74	1,832.00	-631.26	-52.57%
101-110-52500	Dues	0.00	0.00	0.00	0.00%	2,941.40	2,203.95	737.45	25.07%
101-110-52515	Jury Expense	2,265.40	2,756.05	-490.65	-21.66%	25,427.58	29,068.75	-3,641.17	-14.32%
101-110-52517	Pretrial Services	19,406.80	13,428.65	5,978.15	30.80%	77,980.09	98,576.10	-20,596.01	-26.41%
101-110-52530	Phone	1,034.17	1,059.62	-25.45	-2.46%	9,517.63	9,549.98	-32.35	-0.34%
101-110-52580	Mileage	0.00	0.00	0.00	0.00%	660.85	1,567.65	-906.80	-137.22%
101-110-52590	Training	365.84	239.11	126.73	34.64%	8,850.47	9,555.42	-704.95	-7.97%
101-110-53600	Office Expense	2,430.45	2,808.83	-378.38	-15.57%	34,866.19	33,011.84	1,854.35	5.32%
101-110-53605	Postage	1,159.14	1,024.38	134.76	11.63%	7,944.60	8,982.75	-1,038.15	-13.07%
101-110-53618	Small Equipment	115.94	142.43	-26.49	-22.85%	4,844.01	5,101.58	-257.57	-5.32%
101-110-54750	Equipment	0.00	0.00	0.00	0.00%	190.38	7,734.12	-7,543.74	-3,962.46%
101-110-57507	Court Costs	3,751.77	0.00	3,751.77	100.00%	17,092.52	10,954.81	6,137.71	35.91%
Department 110 - Consolidated Courts Total:		31,179.51	21,709.07	9,470.44	30.37%	202,978.71	227,556.05	-24,577.34	-12.11%
Department: 121 - 38th Circuit Associate Division No. 1									
101-121-52301	Legal Fees-Treatment Court	800.00	800.00	0.00	0.00%	7,200.00	7,200.00	0.00	0.00%
101-121-52302	Guardian Ad Litem Fees	2,834.00	3,333.00	-499.00	-17.61%	25,506.00	29,997.00	-4,491.00	-17.61%
101-121-52303	Legal Fees - Status/Delinquency	916.66	1,213.33	-296.67	-32.36%	8,249.94	10,919.97	-2,670.03	-32.36%
101-121-52304	Legal Fees-Other Juvenile	8,817.00	9,560.00	-743.00	-8.43%	82,091.00	78,955.00	3,136.00	3.82%
101-121-52310	Consultant	2,166.16	2,163.00	3.16	0.15%	19,543.90	19,527.15	16.75	0.09%
101-121-52500	Dues	0.00	0.00	0.00	0.00%	410.00	410.00	0.00	0.00%
101-121-52530	Phone	97.35	97.50	-0.15	-0.15%	876.72	879.05	-2.33	-0.27%
101-121-52590	Training	0.00	0.00	0.00	0.00%	163.36	311.83	-148.47	-90.89%
101-121-53600	Office Expense	123.96	0.00	123.96	100.00%	416.50	540.54	-124.04	-29.78%
101-121-53605	Postage	0.00	0.00	0.00	0.00%	34.55	167.95	-133.40	-386.11%
101-121-53618	Small Equipment	116.47	129.99	-13.52	-11.61%	116.47	1,314.96	-1,198.49	-1,029.01%
Department 121 - 38th Circuit Associate Division No. 1 Total:		15,871.60	17,296.82	-1,425.22	-8.98%	144,608.44	150,223.45	-5,615.01	-3.88%
Department: 122 - 38th Circuit Associate Division No. 2									
101-122-52500	Dues	0.00	0.00	0.00	0.00%	418.45	410.00	8.45	2.02%
101-122-52530	Phone	121.68	121.87	-0.19	-0.16%	1,095.88	1,098.80	-2.92	-0.27%
101-122-52580	Mileage	0.00	0.00	0.00	0.00%	0.00	106.11	-106.11	0.00%
101-122-52590	Training	0.00	0.00	0.00	0.00%	295.00	0.00	295.00	100.00%
101-122-53600	Office Expense	0.00	0.00	0.00	0.00%	93.50	297.21	-203.71	-217.87%
101-122-53605	Postage	0.00	0.00	0.00	0.00%	0.00	48.21	-48.21	0.00%
Department 122 - 38th Circuit Associate Division No. 2 Total:		121.68	121.87	-0.19	-0.16%	1,902.83	1,960.33	-57.50	-3.02%
Department: 130 - Public Administrator									
101-130-51110	Salary Elected Official - PUBLIC ADMIN..	5,926.68	6,104.48	-177.80	-3.00%	56,303.46	57,992.56	-1,689.10	-3.00%
101-130-51120	Salary Other - PUBLIC ADM. OTHER	5,945.65	5,598.45	347.20	5.84%	57,293.36	44,946.39	12,346.97	21.55%
101-130-51210	Health Insurance	1,561.26	1,087.44	473.82	30.35%	14,051.34	9,786.96	4,264.38	30.35%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101-130-51220	FICA	842.58	814.43	28.15	3.34%	8,099.22	7,416.14	683.08	8.43%
101-130-51230	Lagers	1,389.06	1,068.16	320.90	23.10%	13,290.87	10,017.76	3,273.11	24.63%
101-130-51250	Unemployment Insurance	0.00	6.55	-6.55	0.00%	105.63	70.44	35.19	33.31%
101-130-51260	Workers' Compensation	137.02	192.85	-55.83	-40.75%	3,687.35	446.71	3,240.64	87.89%
101-130-52430	Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00%	61.02	247.05	-186.03	-304.87%
101-130-52522	Bond	0.00	0.00	0.00	0.00%	0.00	2,346.00	-2,346.00	0.00%
101-130-52530	Phone	97.35	137.96	-40.61	-41.72%	876.72	1,223.57	-346.85	-39.56%
101-130-52590	Training	0.00	0.00	0.00	0.00%	500.00	425.57	74.43	14.89%
101-130-53600	Office Expense	0.00	565.21	-565.21	0.00%	2,045.85	2,318.34	-272.49	-13.32%
101-130-53605	Postage	82.22	81.95	0.27	0.33%	647.68	729.05	-81.37	-12.56%
101-130-53626	Fuel Expense	68.89	48.05	20.84	30.25%	833.47	468.45	365.02	43.80%
Department 130 - Public Administrator Total:		16,050.71	15,705.53	345.18	2.15%	157,795.97	138,434.99	19,360.98	12.27%
Department: 140 - Prosecuting Attorney									
101-140-51110	Salary Elected Official - PROSECUTING...	12,569.24	12,781.08	-211.84	-1.69%	115,676.52	119,979.75	-4,303.23	-3.72%
101-140-51120	Salary Other - PROSECUTING ATTORN...	110,492.06	139,426.75	-28,934.69	-26.19%	1,014,548.00	1,227,635.83	-213,087.83	-21.00%
101-140-51210	Health Insurance	10,426.40	13,049.28	-2,622.88	-25.16%	99,275.71	112,820.66	-13,544.95	-13.64%
101-140-51220	FICA	9,018.40	11,245.06	-2,226.66	-24.69%	82,792.26	99,162.80	-16,370.54	-19.77%
101-140-51230	Lagers	12,904.23	17,580.98	-4,676.75	-36.24%	121,473.91	154,604.47	-33,130.56	-27.27%
101-140-51232	PACAR Retirement	1,292.00	1,292.00	0.00	0.00%	11,628.00	11,628.00	0.00	0.00%
101-140-51250	Unemployment Insurance	15.95	30.31	-14.36	-90.03%	1,472.91	754.34	718.57	48.79%
101-140-51260	Workers' Compensation	289.76	2,551.62	-2,261.86	-780.60%	7,904.98	5,941.62	1,963.36	24.84%
101-140-52345	Witness & Reporter Expense	2,061.12	2,502.26	-441.14	-21.40%	12,875.17	30,071.60	-17,196.43	-133.56%
101-140-52435	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	64.50	235.32	-170.82	-264.84%
101-140-52500	Dues	0.00	0.00	0.00	0.00%	5,688.20	5,542.41	145.79	2.56%
101-140-52530	Phone	1,231.16	1,232.62	-1.46	-0.12%	11,207.48	10,975.73	231.75	2.07%
101-140-53600	Office Expense	13.68	642.53	-628.85	-4,596.86%	9,606.82	10,350.92	-744.10	-7.75%
101-140-53605	Postage	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
101-140-53616	Other Grant Expense	0.00	0.00	0.00	0.00%	3,534.77	1,099.60	2,435.17	68.89%
101-140-53618	Small Equipment	0.00	0.00	0.00	0.00%	0.00	1,091.91	-1,091.91	0.00%
101-140-53619	Late Fees	0.00	0.00	0.00	0.00%	32.30	26.00	6.30	19.50%
101-140-54752	Vehicle Purchases	0.00	0.00	0.00	0.00%	10,000.00	0.00	10,000.00	100.00%
101-140-54756	Computer Software	0.00	251.88	-251.88	0.00%	36,724.70	38,042.50	-1,317.80	-3.59%
101-140-57583	Child Abuse Team Grant	4,625.20	0.00	4,625.20	100.00%	58,898.37	0.00	58,898.37	100.00%
Department 140 - Prosecuting Attorney Total:		164,939.20	202,586.37	-37,647.17	-22.82%	1,603,404.60	1,829,963.46	-226,558.86	-14.13%
Department: 150 - Juvenile Office									
101-150-51120	Salary Other - JUVENILE	13,840.81	11,326.40	2,514.41	18.17%	127,101.35	126,102.54	998.81	0.79%
101-150-51130	Contract Labor	0.00	0.00	0.00	0.00%	0.00	350.00	-350.00	0.00%
101-150-51210	Health Insurance	2,081.68	1,631.16	450.52	21.64%	17,434.07	17,399.04	35.03	0.20%
101-150-51220	FICA	1,003.13	808.80	194.33	19.37%	9,229.63	9,106.04	123.59	1.34%
101-150-51230	Lagers	1,558.91	1,324.12	234.79	15.06%	13,916.03	14,630.45	-714.42	-5.13%
101-150-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	256.35	100.30	156.05	60.87%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101-150-51260	Workers' Compensation	322.06	197.17	124.89	38.78%	9,010.95	463.41	8,547.54	94.86%
101-150-51270	Uniforms	751.58	0.00	751.58	100.00%	3,830.04	2,749.79	1,080.25	28.20%
101-150-52300	Legal Fees	2,500.00	2,500.00	0.00	0.00%	22,740.00	22,861.00	-121.00	-0.53%
101-150-52320	Testing, Evaluation & Counseling Servi...	0.00	0.00	0.00	0.00%	8,250.00	8,765.00	-515.00	-6.24%
101-150-52322	OSCA Grant	0.00	0.00	0.00	0.00%	3,010.00	0.00	3,010.00	100.00%
101-150-52435	Vehicle Maintenance & Repair	186.06	0.00	186.06	100.00%	5,714.96	1,994.72	3,720.24	65.10%
101-150-52500	Dues	0.00	0.00	0.00	0.00%	700.00	600.00	100.00	14.29%
101-150-52530	Phone	1,005.72	1,081.86	-76.14	-7.57%	11,069.32	9,741.95	1,327.37	11.99%
101-150-52585	Travel	60.00	10.50	49.50	82.50%	80.00	8,280.55	-8,200.55	-10,250.69%
101-150-52590	Training	0.00	0.00	0.00	0.00%	550.00	3,745.00	-3,195.00	-580.91%
101-150-53600	Office Expense	380.39	306.91	73.48	19.32%	9,568.82	6,010.55	3,558.27	37.19%
101-150-53605	Postage	71.07	0.00	71.07	100.00%	407.16	314.64	92.52	22.72%
101-150-53618	Small Equipment	0.00	0.00	0.00	0.00%	899.99	2,819.80	-1,919.81	-213.31%
101-150-53626	Fuel Expense	441.64	362.58	79.06	17.90%	3,652.73	4,293.85	-641.12	-17.55%
101-150-54750	Equipment	0.00	0.00	0.00	0.00%	5,980.98	0.00	5,980.98	100.00%
101-150-57505	Juvenile Detention Fund	8,457.75	8,457.75	0.00	0.00%	76,119.75	76,119.75	0.00	0.00%
Department 150 - Juvenile Office Total:		32,660.80	28,007.25	4,653.55	14.25%	329,522.13	316,448.38	13,073.75	3.97%
Department: 160 - Coroner									
101-160-51110	Salary Elected Official - CORONER	5,782.68	5,956.16	-173.48	-3.00%	54,935.46	56,583.52	-1,648.06	-3.00%
101-160-51130	Contract Services	750.00	1,100.00	-350.00	-46.67%	6,600.00	7,750.00	-1,150.00	-17.42%
101-160-51210	Health Insurance	520.42	543.72	-23.30	-4.48%	4,683.78	4,893.48	-209.70	-4.48%
101-160-51220	FICA	405.72	417.26	-11.54	-2.84%	3,872.73	3,983.16	-110.43	-2.85%
101-160-51230	Lagers	676.58	714.74	-38.16	-5.64%	6,427.51	6,790.03	-362.52	-5.64%
101-160-51260	Workers' Compensation	5.28	103.68	-98.40	-1,863.64%	162.12	243.62	-81.50	-50.27%
101-160-52435	Vehicle Maintenance & Repair	37.26	0.00	37.26	100.00%	37.26	0.00	37.26	100.00%
101-160-52515	Inquest & Autopsy Expense	0.00	0.00	0.00	0.00%	24,872.00	59,004.00	-34,132.00	-137.23%
101-160-52530	Phone	40.43	40.46	-0.03	-0.07%	403.96	413.08	-9.12	-2.26%
101-160-52588	Transport & Removal	0.00	0.00	0.00	0.00%	0.00	550.00	-550.00	0.00%
101-160-52590	Training	0.00	0.00	0.00	0.00%	0.00	1,100.00	-1,100.00	0.00%
101-160-53610	Coroner Supplies	0.00	0.00	0.00	0.00%	992.89	0.00	992.89	100.00%
101-160-53626	Fuel Expense	0.00	35.68	-35.68	0.00%	237.40	271.46	-34.06	-14.35%
Department 160 - Coroner Total:		8,218.37	8,911.70	-693.33	-8.44%	103,225.11	141,582.35	-38,357.24	-37.16%
Department: 170 - County Misc & Operations									
101-170-25400	Public Defender Rent	0.00	0.00	0.00	0.00%	24,805.93	28,528.56	-3,722.63	-15.01%
101-170-51285	Testing, Evaluation and Counseling Se...	2,345.00	150.00	2,195.00	93.60%	7,587.00	4,747.00	2,840.00	37.43%
101-170-52300	Legal Fees	0.00	365.00	-365.00	0.00%	1,295.00	7,553.96	-6,258.96	-483.32%
101-170-52301	County Counselor	10,416.67	10,416.67	0.00	0.00%	93,750.03	93,750.03	0.00	0.00%
101-170-52305	Audit	0.00	8,000.00	-8,000.00	0.00%	0.00	41,000.00	-41,000.00	0.00%
101-170-52340	Court Reporter	0.00	0.00	0.00	0.00%	1,884.98	106.11	1,778.87	94.37%
101-170-52342	GIS	30,000.00	0.00	30,000.00	100.00%	30,000.00	5,845.00	24,155.00	80.52%
101-170-52431	Computer Hardware Maintenance	215.37	78,358.74	-78,143.37	-36,283.31%	113,256.45	195,196.06	-81,939.61	-72.35%

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For the Period Ending 09/30/2025

		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101-170-52432	Computer Software	1,425.00	24,071.82	-22,646.82	-1,589.25%	61,632.23	186,175.80	-124,543.57	-202.08%
101-170-52435	Vehicle/Equipment Maintenance & R...	0.00	134.98	-134.98	0.00%	16,751.46	12,573.92	4,177.54	24.94%
101-170-52500	Organizational Dues	0.00	1,224.00	-1,224.00	0.00%	29,980.45	26,596.49	3,383.96	11.29%
101-170-52510	BOE Board Meetings	0.00	0.00	0.00	0.00%	75.00	125.00	-50.00	-66.67%
101-170-52516	Employee Health Services	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
101-170-52520	Property & Liability Insurance	0.00	13,091.00	-13,091.00	0.00%	132,131.44	177,932.66	-45,801.22	-34.66%
101-170-52525	Vehicle Insurance	0.00	0.00	0.00	0.00%	22,423.22	25,660.69	-3,237.47	-14.44%
101-170-52530	Phone & Internet	10,675.49	12,090.45	-1,414.96	-13.25%	97,229.57	105,389.93	-8,160.36	-8.39%
101-170-52540	Publication Costs	100.41	675.20	-574.79	-572.44%	3,817.86	4,351.03	-533.17	-13.97%
101-170-53618	Small Equipment	1,434.00	0.00	1,434.00	100.00%	2,906.00	377.96	2,528.04	86.99%
101-170-54700	Land, Bldgs & Improvements	36,779.71	0.00	36,779.71	100.00%	161,208.70	551,904.52	-390,695.82	-242.35%
101-170-54750	Equipment	0.00	8,651.50	-8,651.50	0.00%	99,770.85	49,645.50	50,125.35	50.24%
101-170-54755	Computer Hardware	0.00	0.00	0.00	0.00%	0.00	3,482.10	-3,482.10	0.00%
101-170-57506	ELECTIONS	45,583.18	34,098.44	11,484.74	25.20%	87,542.76	67,135.18	20,407.58	23.31%
101-170-57582	ARPA Expenses	26,139.86	0.00	26,139.86	100.00%	324,370.66	0.00	324,370.66	100.00%
101-170-57800	Misc	1,761.69	2,016.84	-255.15	-14.48%	9,892.97	25,158.71	-15,265.74	-154.31%
101-170-57815	Emp Benefits Over (Under) Deducted	0.00	0.00	0.00	0.00%	0.00	13,632.45	-13,632.45	0.00%
101-170-59500	Disburse Fin Institution Tax	0.00	0.00	0.00	0.00%	1,486.84	287.02	1,199.82	80.70%
101-170-63515	County/Emergency Disaster	0.00	0.00	0.00	0.00%	0.00	111,132.53	-111,132.53	0.00%
Department 170 - County Misc & Operations Total:		166,876.38	193,344.64	-26,468.26	-15.86%	1,323,799.40	1,738,288.21	-414,488.81	-31.31%
Department: 180 - University Extension									
101-180-52515	Extension Office Expense	6,870.83	6,870.83	0.00	0.00%	61,837.47	61,837.47	0.00	0.00%
Department 180 - University Extension Total:		6,870.83	6,870.83	0.00	0.00%	61,837.47	61,837.47	0.00	0.00%
Department: 190 - Emergency Management									
101-190-51120	Salary Other - EMERGENCY MGT.	12,051.93	12,440.97	-389.04	-3.23%	114,843.00	118,687.00	-3,844.00	-3.35%
101-190-51130	Contract Labor	0.00	0.00	0.00	0.00%	0.00	8,050.00	-8,050.00	0.00%
101-190-51210	Health Insurance	1,561.26	1,631.16	-69.90	-4.48%	13,530.92	14,680.44	-1,149.52	-8.50%
101-190-51220	FICA	895.89	901.86	-5.97	-0.67%	8,552.09	8,636.18	-84.09	-0.98%
101-190-51230	Lagers	1,410.07	1,492.91	-82.84	-5.87%	13,426.97	14,236.98	-810.01	-6.03%
101-190-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	158.42	75.23	83.19	52.51%
101-190-51260	Workers' Compensation	116.43	216.29	-99.86	-85.77%	3,228.18	508.98	2,719.20	84.23%
101-190-52430	Repairs & Maintenance Equipment	69.69	0.00	69.69	100.00%	145.61	642.53	-496.92	-341.27%
101-190-52432	Software Maintenance & Licenses	0.00	0.00	0.00	0.00%	13,000.00	15,101.64	-2,101.64	-16.17%
101-190-52530	Phone	535.11	495.20	39.91	7.46%	5,062.07	4,461.11	600.96	11.87%
101-190-52590	Training	7.22	3.64	3.58	49.58%	799.33	3,367.32	-2,567.99	-321.27%
101-190-53600	Office Expense	191.83	153.62	38.21	19.92%	5,731.86	4,586.46	1,145.40	19.98%
101-190-53605	Postage	2.35	0.74	1.61	68.51%	10.88	0.74	10.14	93.20%
101-190-53616	Other Grant Expense	0.00	11,727.57	-11,727.57	0.00%	1,672.69	31,464.25	-29,791.56	-1,781.06%
101-190-53618	Small Equipment	0.00	0.00	0.00	0.00%	284.43	553.74	-269.31	-94.68%
101-190-53626	Fuel Expense	181.12	215.98	-34.86	-19.25%	2,242.14	1,778.30	463.84	20.69%

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		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101-190-54750	Equipment	3,120.35	0.00	3,120.35	100.00%	6,415.85	0.00	6,415.85	100.00%
Department 190 - Emergency Management Total:		20,143.25	29,279.94	-9,136.69	-45.36%	189,104.44	226,830.90	-37,726.46	-19.95%
Department: 200 - Planning & Development									
101-200-51120	Salary Other - P & D	20,791.83	23,165.69	-2,373.86	-11.42%	179,901.28	211,056.70	-31,155.42	-17.32%
101-200-51210	Health Insurance	2,706.17	2,827.35	-121.18	-4.48%	20,972.89	24,086.79	-3,113.90	-14.85%
101-200-51220	FICA	1,570.80	1,741.61	-170.81	-10.87%	13,619.00	15,927.66	-2,308.66	-16.95%
101-200-51230	Lagers	2,122.95	2,779.88	-656.93	-30.94%	19,918.76	21,865.96	-1,947.20	-9.78%
101-200-51250	Unemployment Insurance	13.62	0.00	13.62	100.00%	337.85	155.51	182.34	53.97%
101-200-51260	Workers' Compensation	87.88	488.33	-400.45	-455.68%	2,434.34	1,169.48	1,264.86	51.96%
101-200-52342	GIS	0.00	0.00	0.00	0.00%	4,375.00	9,260.00	-4,885.00	-111.66%
101-200-52343	Stormwater	0.00	0.00	0.00	0.00%	6,018.00	0.00	6,018.00	100.00%
101-200-52435	Vehicle Maintenance & Repair	0.00	0.00	0.00	0.00%	536.43	610.00	-73.57	-13.71%
101-200-52500	Dues	800.00	300.00	500.00	62.50%	1,336.80	1,110.00	226.80	16.97%
101-200-52510	BOA Board Meetings	0.00	375.00	-375.00	0.00%	1,175.00	949.99	225.01	19.15%
101-200-52515	Refunds	0.00	0.00	0.00	0.00%	0.00	1,000.00	-1,000.00	0.00%
101-200-52525	Vehicle Insurance	0.00	0.00	0.00	0.00%	636.00	0.00	636.00	100.00%
101-200-52530	Phone	162.11	202.34	-40.23	-24.82%	1,499.84	1,652.17	-152.33	-10.16%
101-200-52590	Training	0.00	325.00	-325.00	0.00%	285.26	325.00	-39.74	-13.93%
101-200-53600	Office Expense	598.28	495.40	102.88	17.20%	6,365.46	4,354.70	2,010.76	31.59%
101-200-53605	Postage	600.00	500.00	100.00	16.67%	5,321.26	4,227.58	1,093.68	20.55%
101-200-53619	Late Fees	0.00	0.00	0.00	0.00%	39.00	0.00	39.00	100.00%
101-200-53626	Fuel Expense	41.95	32.38	9.57	22.81%	723.79	85.47	638.32	88.19%
101-200-54750	Equipment	0.00	109.84	-109.84	0.00%	0.00	109.84	-109.84	0.00%
Department 200 - Planning & Development Total:		29,495.59	33,342.82	-3,847.23	-13.04%	265,495.96	297,946.85	-32,450.89	-12.22%
Department: 210 - Auditor									
101-210-51110	Salary Elected Official - AUDITOR	5,926.68	6,104.48	-177.80	-3.00%	56,303.46	57,992.56	-1,689.10	-3.00%
101-210-51120	Salary Other - AUDITOR	4,961.38	4,841.21	120.17	2.42%	54,168.25	46,080.89	8,087.36	14.93%
101-210-51210	Health Insurance	520.42	543.72	-23.30	-4.48%	7,285.88	4,893.48	2,392.40	32.84%
101-210-51220	FICA	816.46	814.89	1.57	0.19%	8,131.71	7,759.57	372.14	4.58%
101-210-51230	Lagers	1,076.45	1,313.49	-237.04	-22.02%	12,180.69	12,488.83	-308.14	-2.53%
101-210-51250	Unemployment Insurance	8.91	0.00	8.91	100.00%	135.55	50.14	85.41	63.01%
101-210-51260	Workers' Compensation	11.79	190.51	-178.72	-1,515.86%	327.26	447.96	-120.70	-36.88%
101-210-52500	Dues	0.00	0.00	0.00	0.00%	150.00	150.00	0.00	0.00%
101-210-52530	Phone	113.02	113.13	-0.11	-0.10%	711.75	1,019.35	-307.60	-43.22%
101-210-52580	Mileage	0.00	0.00	0.00	0.00%	129.98	618.10	-488.12	-375.53%
101-210-52590	Training	0.00	0.00	0.00	0.00%	2,649.37	3,099.87	-450.50	-17.00%
101-210-53600	Office Expense	117.09	736.12	-619.03	-528.68%	2,006.18	2,682.62	-676.44	-33.72%
101-210-53605	Postage	0.00	0.00	0.00	0.00%	47.88	84.18	-36.30	-75.81%
101-210-54756	Computer Software	0.00	16,165.41	-16,165.41	0.00%	0.00	16,165.41	-16,165.41	0.00%
Department 210 - Auditor Total:		13,552.20	30,822.96	-17,270.76	-127.44%	144,227.96	153,532.96	-9,305.00	-6.45%

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		2024	2025	Sept. Variance		2024	2025	YTD Variance	
		Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
Department: 230 - Recycle									
101-230-51120	Salary Other - RECYCLE	5,933.76	6,129.60	-195.84	-3.30%	55,355.10	58,447.83	-3,092.73	-5.59%
101-230-51210	Health Insurance	1,040.84	1,087.44	-46.60	-4.48%	9,367.56	9,786.96	-419.40	-4.48%
101-230-51220	FICA	450.16	464.86	-14.70	-3.27%	4,200.72	4,434.76	-234.04	-5.57%
101-230-51230	Lagers	694.25	735.54	-41.29	-5.95%	6,476.59	7,013.65	-537.06	-8.29%
101-230-51250	Unemployment Insurance	0.00	0.00	0.00	0.00%	105.59	50.16	55.43	52.50%
101-230-51260	Workers' Compensation	214.39	106.70	107.69	50.23%	5,948.54	250.71	5,697.83	95.79%
101-230-51270	Uniforms	84.44	52.50	31.94	37.83%	668.47	690.05	-21.58	-3.23%
101-230-52410	Utilities	290.90	529.31	-238.41	-81.96%	3,080.05	4,085.08	-1,005.03	-32.63%
101-230-52430	Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00%	10,604.84	359.03	10,245.81	96.61%
101-230-52530	Phone	40.43	40.46	-0.03	-0.07%	969.91	363.98	605.93	62.47%
101-230-53600	Office Expense	0.00	0.00	0.00	0.00%	41.98	113.30	-71.32	-169.89%
101-230-53626	Fuel Expense	116.33	90.95	25.38	21.82%	964.27	761.59	202.68	21.02%
101-230-54750	Equipment	0.00	0.00	0.00	0.00%	0.00	1,975.00	-1,975.00	0.00%
Department 230 - Recycle Total:		8,865.50	9,237.36	-371.86	-4.19%	97,783.62	88,332.10	9,451.52	9.67%
Department: 240 - Human Resources									
101-240-51120	Salary Other - EMPLOYEE SERVICES	34,664.16	36,508.85	-1,844.69	-5.32%	268,560.08	348,623.76	-80,063.68	-29.81%
101-240-51130	Contract Labor	0.00	0.00	0.00	0.00%	5,684.70	1,790.25	3,894.45	68.51%
101-240-51210	Health Insurance	3,642.94	4,214.47	-571.53	-15.69%	27,018.91	38,604.90	-11,585.99	-42.88%
101-240-51220	FICA	2,554.24	2,704.58	-150.34	-5.89%	22,623.13	25,659.72	-3,036.59	-13.42%
101-240-51230	Lagers	3,284.28	3,897.27	-612.99	-18.66%	31,946.45	37,575.44	-5,628.99	-17.62%
101-240-51250	Unemployment Insurance	5.24	0.00	5.24	100.00%	441.81	225.74	216.07	48.91%
101-240-51260	Workers' Compensation	31.06	648.05	-616.99	-1,986.45%	860.75	1,520.99	-660.24	-76.71%
101-240-52500	Dues	0.00	384.00	-384.00	0.00%	195.00	679.00	-484.00	-248.21%
101-240-52530	Phone	369.41	369.88	-0.47	-0.13%	3,381.25	3,332.30	48.95	1.45%
101-240-52580	Mileage	0.00	0.00	0.00	0.00%	156.78	0.00	156.78	100.00%
101-240-52590	Training	0.00	329.00	-329.00	0.00%	1,220.09	379.00	841.09	68.94%
101-240-53600	Office Expense	509.00	714.99	-205.99	-40.47%	5,242.31	6,206.03	-963.72	-18.38%
101-240-53605	Postage	19.84	12.05	7.79	39.26%	40.47	55.93	-15.46	-38.20%
101-240-53618	Small Equipment	0.00	0.00	0.00	0.00%	29.99	259.99	-230.00	-766.92%
101-240-54756	Computer Software	600.00	0.00	600.00	100.00%	-875.00	9,510.00	-10,385.00	-1,186.86%
Department 240 - Human Resources Total:		45,680.17	49,783.14	-4,102.97	-8.98%	366,526.72	474,423.05	-107,896.33	-29.44%
Department: 900 - Transfer out									
101-900-60201	Transfers Out	0.00	0.00	0.00	0.00%	0.00	379.19	-379.19	0.00%
101-900-61000	Transfer to Capital Projects Funds	0.00	192,550.00	-192,550.00	0.00%	9,308,000.00	3,000,000.00	6,308,000.00	67.77%
101-900-61455	Transfers Out - Bond Svc Fund	105,675.00	96,234.51	9,440.49	8.93%	626,000.00	625,409.51	590.49	0.09%
Department 900 - Transfer out Total:		105,675.00	288,784.51	-183,109.51	-173.28%	9,934,000.00	3,625,788.70	6,308,211.30	63.50%
Expense Total:		1,565,598.96	1,867,127.21	-301,528.25	-19.26%	24,062,864.49	20,112,343.43	3,950,521.06	16.42%
Fund 101 Surplus (Deficit):		50,037.37	-6,253.45	-56,290.82	-112.50%	1,664,236.23	-1,966,893.73	-3,631,129.96	-218.19%
Total Surplus (Deficit):		50,037.37	-6,253.45	-56,290.82	-112.50%	1,664,236.23	-1,966,893.73	-3,631,129.96	-218.19%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2025

Group Summary

Department...	2024 Sept. Activity	2025 Sept. Activity	Sept. Variance Favorable / (Unfavorable)	Variance %	2024 YTD Activity	2025 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 101 - Christian County General Fund								
Revenue								
	1,615,636.33	1,860,873.76	245,237.43	15.18%	25,727,100.72	18,145,449.70	-7,581,651.02	-29.47%
Revenue Total:	1,615,636.33	1,860,873.76	245,237.43	15.18%	25,727,100.72	18,145,449.70	-7,581,651.02	-29.47%
Expense								
010 - Commission	26,828.74	43,916.65	-17,087.91	-63.69%	299,183.69	354,583.47	-55,399.78	-18.52%
020 - County Clerk	15,425.97	19,957.86	-4,531.89	-29.38%	190,131.33	199,407.51	-9,276.18	-4.88%
030 - Elections	13,155.11	10,753.67	2,401.44	18.25%	119,227.27	106,742.26	12,485.01	10.47%
040 - Facilities Management	92,599.11	61,694.32	30,904.79	33.37%	804,323.55	777,806.42	26,517.13	3.30%
050 - Sheriff	695,894.27	731,111.38	-35,217.11	-5.06%	7,170,939.30	8,601,085.00	-1,430,145.70	-19.94%
060 - Treasurer	12,415.61	12,886.29	-470.68	-3.79%	118,847.25	119,213.06	-365.81	-0.31%
070 - Collector	21,501.70	28,182.14	-6,680.44	-31.07%	227,190.88	268,629.70	-41,438.82	-18.24%
090 - Recorder	21,577.66	22,820.09	-1,242.43	-5.76%	206,807.86	211,726.76	-4,918.90	-2.38%
110 - Consolidated Courts	31,179.51	21,709.07	9,470.44	30.37%	202,978.71	227,556.05	-24,577.34	-12.11%
121 - 38th Circuit Associate Division No. 1	15,871.60	17,296.82	-1,425.22	-8.98%	144,608.44	150,223.45	-5,615.01	-3.88%
122 - 38th Circuit Associate Division No. 2	121.68	121.87	-0.19	-0.16%	1,902.83	1,960.33	-57.50	-3.02%
130 - Public Administrator	16,050.71	15,705.53	345.18	2.15%	157,795.97	138,434.99	19,360.98	12.27%
140 - Prosecuting Attorney	164,939.20	202,586.37	-37,647.17	-22.82%	1,603,404.60	1,829,963.46	-226,558.86	-14.13%
150 - Juvenile Office	32,660.80	28,007.25	4,653.55	14.25%	329,522.13	316,448.38	13,073.75	3.97%
160 - Coroner	8,218.37	8,911.70	-693.33	-8.44%	103,225.11	141,582.35	-38,357.24	-37.16%
170 - County Misc & Operations	166,876.38	193,344.64	-26,468.26	-15.86%	1,323,799.40	1,738,288.21	-414,488.81	-31.31%
180 - University Extension	6,870.83	6,870.83	0.00	0.00%	61,837.47	61,837.47	0.00	0.00%
190 - Emergency Management	20,143.25	29,279.94	-9,136.69	-45.36%	189,104.44	226,830.90	-37,726.46	-19.95%
200 - Planning & Development	29,495.59	33,342.82	-3,847.23	-13.04%	265,495.96	297,946.85	-32,450.89	-12.22%
210 - Auditor	13,552.20	30,822.96	-17,270.76	-127.44%	144,227.96	153,532.96	-9,305.00	-6.45%
230 - Recycle	8,865.50	9,237.36	-371.86	-4.19%	97,783.62	88,332.10	9,451.52	9.67%
240 - Human Resources	45,680.17	49,783.14	-4,102.97	-8.98%	366,526.72	474,423.05	-107,896.33	-29.44%
900 - Transfer out	105,675.00	288,784.51	-183,109.51	-173.28%	9,934,000.00	3,625,788.70	6,308,211.30	63.50%
Expense Total:	1,565,598.96	1,867,127.21	-301,528.25	-19.26%	24,062,864.49	20,112,343.43	3,950,521.06	16.42%
Fund 101 Surplus (Deficit):	50,037.37	-6,253.45	-56,290.82	-112.50%	1,664,236.23	-1,966,893.73	-3,631,129.96	-218.19%
Total Surplus (Deficit):	50,037.37	-6,253.45	-56,290.82	-112.50%	1,664,236.23	-1,966,893.73	-3,631,129.96	-218.19%

Fund	2024	2025	Sept. Variance		2024	2025	YTD Variance	
	Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
101 - Christian County Gener...	50,037.37	-6,253.45	-56,290.82	-112.50%	1,664,236.23	-1,966,893.73	-3,631,129.96	-218.19%
Total Surplus (Deficit):	50,037.37	-6,253.45	-56,290.82	-112.50%	1,664,236.23	-1,966,893.73	-3,631,129.96	-218.19%



Christian County, MO

Budget Report Group Summary

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 101 - Christian County General Fund							
Revenue							
	22,512,816.00	22,512,816.00	1,860,873.76	18,145,449.70	0.00	-4,367,366.30	80.60%
Revenue Total:	22,512,816.00	22,512,816.00	1,860,873.76	18,145,449.70	0.00	-4,367,366.30	80.60%
Expense							
010 - Commission	748,287.19	755,787.19	43,916.65	354,583.47	4,142.48	397,061.24	47.46%
020 - County Clerk	333,424.40	333,424.40	19,957.86	199,407.51	1,996.52	132,020.37	60.40%
030 - Elections	232,105.28	232,105.28	10,753.67	106,742.26	5,021.50	120,341.52	48.15%
040 - Facilities Management	1,120,019.35	1,120,019.35	61,694.32	777,806.42	19,422.29	322,790.64	71.18%
050 - Sheriff	12,392,116.84	12,392,116.84	731,111.38	8,601,085.00	86,340.76	3,704,691.08	70.10%
060 - Treasurer	169,313.01	169,313.01	12,886.29	119,213.06	139.96	49,959.99	70.49%
070 - Collector	442,488.63	442,488.63	28,182.14	268,629.70	0.00	173,858.93	60.71%
090 - Recorder	312,142.53	312,142.53	22,820.09	211,726.76	0.00	100,415.77	67.83%
110 - Consolidated Courts	386,350.00	386,350.00	21,709.07	227,556.05	8,231.25	150,562.70	61.03%
121 - 38th Circuit Associate Division No. 1	214,823.00	214,823.00	17,296.82	150,223.45	22,338.99	42,260.56	80.33%
122 - 38th Circuit Associate Division No. 2	5,155.00	5,155.00	121.87	1,960.33	0.00	3,194.67	38.03%
130 - Public Administrator	221,399.56	230,749.56	15,705.53	138,434.99	4,089.43	88,225.14	61.77%
140 - Prosecuting Attorney	2,564,254.92	2,564,254.92	202,586.37	1,829,963.46	1,331.68	732,959.78	71.42%
150 - Juvenile Office	498,442.75	498,442.75	28,007.25	316,448.38	25,566.74	156,427.63	68.62%
160 - Coroner	280,153.30	280,153.30	8,911.70	141,582.35	5,750.00	132,820.95	52.59%
170 - County Misc & Operations	4,123,414.72	4,123,414.72	193,344.64	1,738,288.21	559,198.93	1,825,927.58	55.72%
180 - University Extension	82,450.00	82,450.00	6,870.83	61,837.47	20,612.52	0.01	100.00%
190 - Emergency Management	312,205.05	312,205.05	29,279.94	226,830.90	328.82	85,045.33	72.76%
200 - Planning & Development	459,703.58	459,703.58	33,342.82	297,946.85	678.39	161,078.34	64.96%
210 - Auditor	224,532.57	224,532.57	30,822.96	153,532.96	478.64	70,520.97	68.59%
230 - Recycle	132,487.07	132,487.07	9,237.36	88,332.10	0.00	44,154.97	66.67%
240 - Human Resources	709,548.52	709,548.52	49,783.14	474,423.05	1,066.00	234,059.47	67.01%
250 - Emergency Fund	365,000.00	365,000.00	0.00	0.00	0.00	365,000.00	0.00%
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	3,723,475.00	3,723,475.00	288,784.51	3,625,788.70	0.00	97,686.30	97.38%
Expense Total:	30,053,292.27	30,070,142.27	1,867,127.21	20,112,343.43	766,734.90	9,191,063.94	69.43%
Fund: 101 - Christian County General Fund Surplus (Deficit):	-7,540,476.27	-7,557,326.27	-6,253.45	-1,966,893.73	-766,734.90	4,823,697.64	36.17%
Fund: 201 - Co. Law Enforcement							
Revenue							
	3,262,500.00	3,262,500.00	272,421.75	2,441,389.30	0.00	-821,110.70	74.83%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	3,262,500.00	3,262,500.00	272,421.75	2,441,389.30	0.00	-821,110.70	74.83%
Expense							
600 - Expenses - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	6,230,000.00	6,230,000.00	625,223.12	4,998,615.01	0.00	1,231,384.99	80.23%
Expense Total:	6,230,000.00	6,230,000.00	625,223.12	4,998,615.01	0.00	1,231,384.99	80.23%
Fund: 201 - Co. Law Enforcement Surplus (Deficit):	-2,967,500.00	-2,967,500.00	-352,801.37	-2,557,225.71	0.00	410,274.29	86.17%
Fund: 205 - Federal Forfeiture I							
Revenue							
	9,500.00	9,500.00	6,749.44	19,114.96	0.00	9,614.96	201.21%
Revenue Surplus (Deficit):	9,500.00	9,500.00	6,749.44	19,114.96	0.00	9,614.96	201.21%
Expense							
610 - Expenses - Other	72,000.00	72,000.00	1,200.00	10,081.01	0.00	61,918.99	14.00%
Expense Total:	72,000.00	72,000.00	1,200.00	10,081.01	0.00	61,918.99	14.00%
Fund: 205 - Federal Forfeiture I Surplus (Deficit):	-62,500.00	-62,500.00	5,549.44	9,033.95	0.00	71,533.95	-14.45%
Fund: 208 - Law Enforcement Training							
Revenue							
	14,500.00	14,500.00	3,225.20	9,118.90	0.00	-5,381.10	62.89%
Revenue Surplus (Deficit):	14,500.00	14,500.00	3,225.20	9,118.90	0.00	-5,381.10	62.89%
Expense							
610 - Expenses - Other	17,500.00	17,500.00	990.80	12,006.72	0.00	5,493.28	68.61%
Expense Total:	17,500.00	17,500.00	990.80	12,006.72	0.00	5,493.28	68.61%
Fund: 208 - Law Enforcement Training Surplus (Deficit):	-3,000.00	-3,000.00	2,234.40	-2,887.82	0.00	112.18	96.26%
Fund: 210 - Civil Process							
Revenue							
	57,100.00	57,100.00	3,445.82	38,098.34	0.00	-19,001.66	66.72%
Revenue Surplus (Deficit):	57,100.00	57,100.00	3,445.82	38,098.34	0.00	-19,001.66	66.72%
Expense							
610 - Expenses - Other	90,000.00	90,000.00	1,963.14	13,792.64	849.00	75,358.36	16.27%
Expense Total:	90,000.00	90,000.00	1,963.14	13,792.64	849.00	75,358.36	16.27%
Fund: 210 - Civil Process Surplus (Deficit):	-32,900.00	-32,900.00	1,482.68	24,305.70	-849.00	56,356.70	-71.30%
Fund: 212 - Inmate Prisoner Detainee Security							
Revenue							
	12,600.00	12,600.00	1,227.51	11,688.45	0.00	-911.55	92.77%
Revenue Surplus (Deficit):	12,600.00	12,600.00	1,227.51	11,688.45	0.00	-911.55	92.77%
Expense							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	13,000.00	13,000.00	0.00	0.00	6,764.06	6,235.94	52.03%
Expense Total:	13,000.00	13,000.00	0.00	0.00	6,764.06	6,235.94	52.03%
Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):	-400.00	-400.00	1,227.51	11,688.45	-6,764.06	5,324.39	-1,231.10%
Fund: 215 - Sheriff's Conceal Carry Revenue							
	54,000.00	54,000.00	5,590.00	44,189.96	0.00	-9,810.04	81.83%
Revenue Surplus (Deficit):	54,000.00	54,000.00	5,590.00	44,189.96	0.00	-9,810.04	81.83%
Expense							
600 - Expenses - Payroll	52,542.91	52,542.91	2,113.21	19,479.07	0.00	33,063.84	37.07%
610 - Expenses - Other	87,000.00	87,000.00	572.00	12,353.86	828.00	73,818.14	15.15%
Expense Total:	139,542.91	139,542.91	2,685.21	31,832.93	828.00	106,881.98	23.41%
Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):	-85,542.91	-85,542.91	2,904.79	12,357.03	-828.00	97,071.94	-13.48%
Fund: 219 - Family Violence Revenue							
	3,500.00	3,500.00	170.00	2,090.00	0.00	-1,410.00	59.71%
Revenue Surplus (Deficit):	3,500.00	3,500.00	170.00	2,090.00	0.00	-1,410.00	59.71%
Expense							
800 - Disbursements	3,500.00	3,500.00	170.00	2,090.00	0.00	1,410.00	59.71%
Expense Total:	3,500.00	3,500.00	170.00	2,090.00	0.00	1,410.00	59.71%
Fund: 219 - Family Violence Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 220 - LEPC Revenue							
	3,000.00	3,000.00	0.00	6,892.97	0.00	3,892.97	229.77%
Revenue Surplus (Deficit):	3,000.00	3,000.00	0.00	6,892.97	0.00	3,892.97	229.77%
Expense							
610 - Expenses - Other	10,000.00	10,000.00	672.50	832.14	0.00	9,167.86	8.32%
Expense Total:	10,000.00	10,000.00	672.50	832.14	0.00	9,167.86	8.32%
Fund: 220 - LEPC Surplus (Deficit):	-7,000.00	-7,000.00	-672.50	6,060.83	0.00	13,060.83	-86.58%
Fund: 221 - Road Sales Tax Revenue							
	6,200,000.00	6,200,000.00	569,335.32	4,755,718.27	0.00	-1,444,281.73	76.71%
Revenue Surplus (Deficit):	6,200,000.00	6,200,000.00	569,335.32	4,755,718.27	0.00	-1,444,281.73	76.71%
Expense							
610 - Expenses - Other	622,000.00	622,000.00	0.00	287,742.49	0.00	334,257.51	46.26%
800 - Disbursements	5,000,000.00	5,000,000.00	369,328.85	3,598,745.95	0.00	1,401,254.05	71.97%
Expense Total:	5,622,000.00	5,622,000.00	369,328.85	3,886,488.44	0.00	1,735,511.56	69.13%
Fund: 221 - Road Sales Tax Surplus (Deficit):	578,000.00	578,000.00	200,006.47	869,229.83	0.00	291,229.83	150.39%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 222 - CART							
Revenue							
	2,374,000.00	2,374,000.00	255,921.27	2,040,834.66	0.00	-333,165.34	85.97%
Revenue Surplus (Deficit):	2,374,000.00	2,374,000.00	255,921.27	2,040,834.66	0.00	-333,165.34	85.97%
Expense							
610 - Expenses - Other	615,000.00	615,000.00	0.00	476,187.00	0.00	138,813.00	77.43%
800 - Disbursements	1,655,000.00	1,655,000.00	0.00	1,166,188.55	0.00	488,811.45	70.46%
Expense Total:	2,270,000.00	2,270,000.00	0.00	1,642,375.55	0.00	627,624.45	72.35%
Fund: 222 - CART Surplus (Deficit):	104,000.00	104,000.00	255,921.27	398,459.11	0.00	294,459.11	383.13%
Fund: 231 - Common I							
Revenue							
	3,257,627.32	3,257,627.32	259,969.90	2,464,250.41	0.00	-793,376.91	75.65%
Revenue Surplus (Deficit):	3,257,627.32	3,257,627.32	259,969.90	2,464,250.41	0.00	-793,376.91	75.65%
Expense							
600 - Expenses - Payroll	1,184,952.32	1,184,952.32	81,670.23	801,518.50	0.00	383,433.82	67.64%
610 - Expenses - Other	2,277,200.00	2,277,200.00	127,499.67	1,432,261.47	385,382.63	459,555.90	79.82%
Expense Total:	3,462,152.32	3,462,152.32	209,169.90	2,233,779.97	385,382.63	842,989.72	75.65%
Fund: 231 - Common I Surplus (Deficit):	-204,525.00	-204,525.00	50,800.00	230,470.44	-385,382.63	49,612.81	75.74%
Fund: 232 - Common II							
Revenue							
	3,063,477.23	3,063,477.23	251,798.09	2,133,230.31	0.00	-930,246.92	69.63%
Revenue Surplus (Deficit):	3,063,477.23	3,063,477.23	251,798.09	2,133,230.31	0.00	-930,246.92	69.63%
Expense							
600 - Expenses - Payroll	1,124,953.01	1,124,953.01	74,502.15	648,635.12	0.00	476,317.89	57.66%
610 - Expenses - Other	2,152,250.00	2,152,250.00	328,892.61	849,844.47	998,191.17	304,214.36	85.87%
Expense Total:	3,277,203.01	3,277,203.01	403,394.76	1,498,479.59	998,191.17	780,532.25	76.18%
Fund: 232 - Common II Surplus (Deficit):	-213,725.78	-213,725.78	-151,596.67	634,750.72	-998,191.17	-149,714.67	170.05%
Fund: 233 - Bridge							
Revenue							
	612,500.00	612,500.00	34,483.44	334,842.45	0.00	-277,657.55	54.67%
Revenue Surplus (Deficit):	612,500.00	612,500.00	34,483.44	334,842.45	0.00	-277,657.55	54.67%
Expense							
610 - Expenses - Other	110,500.00	110,500.00	3,799.00	38,829.00	13,000.00	58,671.00	46.90%
Expense Total:	110,500.00	110,500.00	3,799.00	38,829.00	13,000.00	58,671.00	46.90%
Fund: 233 - Bridge Surplus (Deficit):	502,000.00	502,000.00	30,684.44	296,013.45	-13,000.00	-218,986.55	56.38%
Fund: 235 - Road & Bridge Capital Requests							
Revenue							
	615,000.00	615,000.00	0.00	529,797.98	0.00	-85,202.02	86.15%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	615,000.00	615,000.00	0.00	529,797.98	0.00	-85,202.02	86.15%
Expense							
610 - Expenses - Other	9,500,000.00	9,500,000.00	32,191.25	2,510,247.03	2,974,414.69	4,015,338.28	57.73%
800 - Disbursements	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00%
Expense Total:	9,525,000.00	9,525,000.00	32,191.25	2,510,247.03	2,974,414.69	4,040,338.28	57.58%
Fund: 235 - Road & Bridge Capital Requests Surplus (Deficit):	-8,910,000.00	-8,910,000.00	-32,191.25	-1,980,449.05	-2,974,414.69	3,955,136.26	55.61%
Fund: 241 - Assessment Revenue							
	1,319,276.60	1,319,276.60	2,932.44	1,248,421.21	0.00	-70,855.39	94.63%
Revenue Surplus (Deficit):	1,319,276.60	1,319,276.60	2,932.44	1,248,421.21	0.00	-70,855.39	94.63%
Expense							
600 - Expenses - Payroll	1,122,886.26	1,122,886.26	69,237.27	664,813.05	0.00	458,073.21	59.21%
610 - Expenses - Other	464,100.00	464,100.00	3,487.70	183,159.58	2,959.92	277,980.50	40.10%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	1,586,986.26	1,586,986.26	72,724.97	847,972.63	2,959.92	736,053.71	53.62%
Fund: 241 - Assessment Surplus (Deficit):	-267,709.66	-267,709.66	-69,792.53	400,448.58	-2,959.92	665,198.32	-148.48%
Fund: 250 - LEST Revenue							
	3,282,000.00	3,282,000.00	296,738.90	2,482,177.09	0.00	-799,822.91	75.63%
Revenue Surplus (Deficit):	3,282,000.00	3,282,000.00	296,738.90	2,482,177.09	0.00	-799,822.91	75.63%
Expense							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
702 - Prosecutor - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
720 - Prosecutor - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	3,025,000.00	3,025,000.00	279,221.23	2,523,720.17	0.00	501,279.83	83.43%
Expense Total:	3,025,000.00	3,025,000.00	279,221.23	2,523,720.17	0.00	501,279.83	83.43%
Fund: 250 - LEST Surplus (Deficit):	257,000.00	257,000.00	17,517.67	-41,543.08	0.00	-298,543.08	-16.16%
Fund: 255 - LERF Revenue							
	49,500.00	49,500.00	3,776.52	57,950.81	0.00	8,450.81	117.07%
Revenue Surplus (Deficit):	49,500.00	49,500.00	3,776.52	57,950.81	0.00	8,450.81	117.07%
Expense							
610 - Expenses - Other	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00%
Expense Total:	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00%
Fund: 255 - LERF Surplus (Deficit):	-90,500.00	-90,500.00	3,776.52	57,950.81	0.00	148,450.81	-64.03%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 256 - Building Capital Fund							
Revenue							
	4,002,500.00	4,210,550.00	544,276.00	4,650,465.62	0.00	439,915.62	110.45%
Revenue Surplus (Deficit):	4,002,500.00	4,210,550.00	544,276.00	4,650,465.62	0.00	439,915.62	110.45%
Expense							
610 - Expenses - Other	2,800,000.00	3,500,000.00	136,134.98	2,769,901.05	705,837.01	24,261.94	99.31%
Expense Total:	2,800,000.00	3,500,000.00	136,134.98	2,769,901.05	705,837.01	24,261.94	99.31%
Fund: 256 - Building Capital Fund Surplus (Deficit):	1,202,500.00	710,550.00	408,141.02	1,880,564.57	-705,837.01	464,177.56	165.33%
Fund: 260 - P.A. Training							
Revenue							
	6,350.00	6,350.00	639.59	6,545.93	0.00	195.93	103.09%
Revenue Surplus (Deficit):	6,350.00	6,350.00	639.59	6,545.93	0.00	195.93	103.09%
Expense							
610 - Expenses - Other	10,000.00	10,000.00	1,599.88	6,844.27	442.86	2,712.87	72.87%
Expense Total:	10,000.00	10,000.00	1,599.88	6,844.27	442.86	2,712.87	72.87%
Fund: 260 - P.A. Training Surplus (Deficit):	-3,650.00	-3,650.00	-960.29	-298.34	-442.86	2,908.80	20.31%
Fund: 265 - Delinquent Taxes							
Revenue							
	4,400.00	4,400.00	5.00	6,630.11	0.00	2,230.11	150.68%
Revenue Surplus (Deficit):	4,400.00	4,400.00	5.00	6,630.11	0.00	2,230.11	150.68%
Expense							
610 - Expenses - Other	7,500.00	7,500.00	195.44	2,925.77	31.40	4,542.83	39.43%
Expense Total:	7,500.00	7,500.00	195.44	2,925.77	31.40	4,542.83	39.43%
Fund: 265 - Delinquent Taxes Surplus (Deficit):	-3,100.00	-3,100.00	-190.44	3,704.34	-31.40	6,772.94	-118.48%
Fund: 268 - Adm. Handling Cost							
Revenue							
	400,600.00	400,600.00	23,946.64	249,040.17	0.00	-151,559.83	62.17%
Revenue Surplus (Deficit):	400,600.00	400,600.00	23,946.64	249,040.17	0.00	-151,559.83	62.17%
Expense							
610 - Expenses - Other	390,150.00	390,150.00	23,264.93	256,677.23	0.00	133,472.77	65.79%
Expense Total:	390,150.00	390,150.00	23,264.93	256,677.23	0.00	133,472.77	65.79%
Fund: 268 - Adm. Handling Cost Surplus (Deficit):	10,450.00	10,450.00	681.71	-7,637.06	0.00	-18,087.06	-73.08%
Fund: 269 - Law Library							
Revenue							
	9,620.00	9,620.00	0.00	39,650.99	0.00	30,030.99	412.17%
Revenue Surplus (Deficit):	9,620.00	9,620.00	0.00	39,650.99	0.00	30,030.99	412.17%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	20,000.00	20,000.00	0.00	12,419.21	0.00	7,580.79	62.10%
Expense Total:	20,000.00	20,000.00	0.00	12,419.21	0.00	7,580.79	62.10%
Fund: 269 - Law Library Surplus (Deficit):	-10,380.00	-10,380.00	0.00	27,231.78	0.00	37,611.78	-262.35%
Fund: 271 - Record Retention Revenue							
	37,760.00	37,760.00	2,885.00	31,113.10	0.00	-6,646.90	82.40%
Revenue Surplus (Deficit):	37,760.00	37,760.00	2,885.00	31,113.10	0.00	-6,646.90	82.40%
Expense							
610 - Expenses - Other	82,000.00	82,000.00	0.00	10,761.36	0.00	71,238.64	13.12%
Expense Total:	82,000.00	82,000.00	0.00	10,761.36	0.00	71,238.64	13.12%
Fund: 271 - Record Retention Surplus (Deficit):	-44,240.00	-44,240.00	2,885.00	20,351.74	0.00	64,591.74	-46.00%
Fund: 272 - Record Technology Revenue							
	135,000.00	135,000.00	10,783.65	118,783.00	0.00	-16,217.00	87.99%
Revenue Surplus (Deficit):	135,000.00	135,000.00	10,783.65	118,783.00	0.00	-16,217.00	87.99%
Expense							
610 - Expenses - Other	144,000.00	144,000.00	311.40	12,916.68	144.23	130,939.09	9.07%
Expense Total:	144,000.00	144,000.00	311.40	12,916.68	144.23	130,939.09	9.07%
Fund: 272 - Record Technology Surplus (Deficit):	-9,000.00	-9,000.00	10,472.25	105,866.32	-144.23	114,722.09	-1,174.69%
Fund: 275 - Tax Maintenance Revenue							
	182,000.00	182,000.00	0.00	494,420.33	0.00	312,420.33	271.66%
Revenue Surplus (Deficit):	182,000.00	182,000.00	0.00	494,420.33	0.00	312,420.33	271.66%
Expense							
610 - Expenses - Other	249,200.00	249,200.00	0.00	394,165.67	0.00	-144,965.67	158.17%
Expense Total:	249,200.00	249,200.00	0.00	394,165.67	0.00	-144,965.67	158.17%
Fund: 275 - Tax Maintenance Surplus (Deficit):	-67,200.00	-67,200.00	0.00	100,254.66	0.00	167,454.66	-149.19%
Fund: 280 - Building Inspection Revenue							
	344,000.00	344,000.00	13,467.35	308,865.75	0.00	-35,134.25	89.79%
Revenue Surplus (Deficit):	344,000.00	344,000.00	13,467.35	308,865.75	0.00	-35,134.25	89.79%
Expense							
600 - Expenses - Payroll	218,046.31	218,046.31	18,458.47	152,941.17	0.00	65,105.14	70.14%
610 - Expenses - Other	512,550.00	512,550.00	2,846.68	42,419.60	36,221.75	433,908.65	15.34%
Expense Total:	730,596.31	730,596.31	21,305.15	195,360.77	36,221.75	499,013.79	31.70%
Fund: 280 - Building Inspection Surplus (Deficit):	-386,596.31	-386,596.31	-7,837.80	113,504.98	-36,221.75	463,879.54	-19.99%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 285 - County Elections							
Revenue							
	326,000.00	326,000.00	0.00	170,001.71	0.00	-155,998.29	52.15%
Revenue Surplus (Deficit):	326,000.00	326,000.00	0.00	170,001.71	0.00	-155,998.29	52.15%
Expense							
610 - Expenses - Other	324,000.00	324,000.00	0.00	186,232.64	0.00	137,767.36	57.48%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	324,000.00	324,000.00	0.00	186,232.64	0.00	137,767.36	57.48%
Fund: 285 - County Elections Surplus (Deficit):	2,000.00	2,000.00	0.00	-16,230.93	0.00	-18,230.93	-811.55%
Fund: 288 - Elections 5%							
Revenue							
	26,500.00	26,500.00	0.00	17,300.90	0.00	-9,199.10	65.29%
Revenue Surplus (Deficit):	26,500.00	26,500.00	0.00	17,300.90	0.00	-9,199.10	65.29%
Expense							
610 - Expenses - Other	16,350.00	16,350.00	60.00	260.00	0.00	16,090.00	1.59%
Expense Total:	16,350.00	16,350.00	60.00	260.00	0.00	16,090.00	1.59%
Fund: 288 - Elections 5% Surplus (Deficit):	10,150.00	10,150.00	-60.00	17,040.90	0.00	6,890.90	167.89%
Fund: 289 - HAVA							
Revenue							
	65,480.00	65,480.00	0.00	73,556.14	0.00	8,076.14	112.33%
Revenue Surplus (Deficit):	65,480.00	65,480.00	0.00	73,556.14	0.00	8,076.14	112.33%
Expense							
610 - Expenses - Other	63,700.00	63,700.00	0.00	48,489.86	0.00	15,210.14	76.12%
Expense Total:	63,700.00	63,700.00	0.00	48,489.86	0.00	15,210.14	76.12%
Fund: 289 - HAVA Surplus (Deficit):	1,780.00	1,780.00	0.00	25,066.28	0.00	23,286.28	1,408.22%
Fund: 420 - Stone Hollow NID							
Revenue							
	22,630.00	22,630.00	0.00	19,057.31	0.00	-3,572.69	84.21%
Revenue Surplus (Deficit):	22,630.00	22,630.00	0.00	19,057.31	0.00	-3,572.69	84.21%
Expense							
610 - Expenses - Other	22,462.82	22,462.82	0.00	19,713.99	0.00	2,748.83	87.76%
Expense Total:	22,462.82	22,462.82	0.00	19,713.99	0.00	2,748.83	87.76%
Fund: 420 - Stone Hollow NID Surplus (Deficit):	167.18	167.18	0.00	-656.68	0.00	-823.86	-392.80%
Fund: 430 - River Downs West NID							
Revenue							
	41,800.00	41,800.00	0.00	40,164.30	0.00	-1,635.70	96.09%
Revenue Surplus (Deficit):	41,800.00	41,800.00	0.00	40,164.30	0.00	-1,635.70	96.09%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	43,675.65	43,675.65	0.00	43,675.65	0.00	0.00	100.00%
Expense Total:	43,675.65	43,675.65	0.00	43,675.65	0.00	0.00	100.00%
Fund: 430 - River Downs West NID Surplus (Deficit):	-1,875.65	-1,875.65	0.00	-3,511.35	0.00	-1,635.70	187.21%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion							
Revenue							
	629,975.00	629,975.00	99,234.51	628,474.78	0.00	-1,500.22	99.76%
Revenue Surplus (Deficit):	629,975.00	629,975.00	99,234.51	628,474.78	0.00	-1,500.22	99.76%
Expense							
610 - Expenses - Other	629,975.00	629,975.00	197,100.00	726,275.00	0.00	-96,300.00	115.29%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	629,975.00	629,975.00	197,100.00	726,275.00	0.00	-96,300.00	115.29%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):	0.00	0.00	-97,865.49	-97,800.22	0.00	-97,800.22	0.00%
Fund: 560 - ARPA Funds							
Revenue							
	250,000.00	250,000.00	3,040.99	58,659.97	0.00	-191,340.03	23.46%
Revenue Surplus (Deficit):	250,000.00	250,000.00	3,040.99	58,659.97	0.00	-191,340.03	23.46%
Expense							
610 - Expenses - Other	2,640,000.00	2,640,000.00	129,950.49	1,933,115.90	664,804.26	42,079.84	98.41%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	2,640,000.00	2,640,000.00	129,950.49	1,933,115.90	664,804.26	42,079.84	98.41%
Fund: 560 - ARPA Funds Surplus (Deficit):	-2,390,000.00	-2,390,000.00	-126,909.50	-1,874,455.93	-664,804.26	-149,260.19	106.25%
Report Surplus (Deficit):	-20,633,774.40	-21,142,574.40	147,153.88	-3,305,235.43	-6,556,605.88	11,280,733.09	46.64%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
101 - Christian County General Fu	-7,540,476.27	-7,557,326.27	-6,253.45	-1,966,893.73	-766,734.90	4,823,697.64
201 - Co. Law Enforcement	-2,967,500.00	-2,967,500.00	-352,801.37	-2,557,225.71	0.00	410,274.29
205 - Federal Forfeiture I	-62,500.00	-62,500.00	5,549.44	9,033.95	0.00	71,533.95
208 - Law Enforcement Training	-3,000.00	-3,000.00	2,234.40	-2,887.82	0.00	112.18
210 - Civil Process	-32,900.00	-32,900.00	1,482.68	24,305.70	-849.00	56,356.70
212 - Inmate Prisoner Detainee S	-400.00	-400.00	1,227.51	11,688.45	-6,764.06	5,324.39
215 - Sheriff's Conceal Carry	-85,542.91	-85,542.91	2,904.79	12,357.03	-828.00	97,071.94
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00
220 - LEPC	-7,000.00	-7,000.00	-672.50	6,060.83	0.00	13,060.83
221 - Road Sales Tax	578,000.00	578,000.00	200,006.47	869,229.83	0.00	291,229.83
222 - CART	104,000.00	104,000.00	255,921.27	398,459.11	0.00	294,459.11
231 - Common I	-204,525.00	-204,525.00	50,800.00	230,470.44	-385,382.63	49,612.81
232 - Common II	-213,725.78	-213,725.78	-151,596.67	634,750.72	-998,191.17	-149,714.67
233 - Bridge	502,000.00	502,000.00	30,684.44	296,013.45	-13,000.00	-218,986.55
235 - Road & Bridge Capital Requ	-8,910,000.00	-8,910,000.00	-32,191.25	-1,980,449.05	-2,974,414.69	3,955,136.26
241 - Assessment	-267,709.66	-267,709.66	-69,792.53	400,448.58	-2,959.92	665,198.32
250 - LEST	257,000.00	257,000.00	17,517.67	-41,543.08	0.00	-298,543.08
255 - LERF	-90,500.00	-90,500.00	3,776.52	57,950.81	0.00	148,450.81
256 - Building Capital Fund	1,202,500.00	710,550.00	408,141.02	1,880,564.57	-705,837.01	464,177.56
260 - P.A. Training	-3,650.00	-3,650.00	-960.29	-298.34	-442.86	2,908.80
265 - Delinquent Taxes	-3,100.00	-3,100.00	-190.44	3,704.34	-31.40	6,772.94
268 - Adm. Handling Cost	10,450.00	10,450.00	681.71	-7,637.06	0.00	-18,087.06
269 - Law Library	-10,380.00	-10,380.00	0.00	27,231.78	0.00	37,611.78
271 - Record Retention	-44,240.00	-44,240.00	2,885.00	20,351.74	0.00	64,591.74
272 - Record Technology	-9,000.00	-9,000.00	10,472.25	105,866.32	-144.23	114,722.09
275 - Tax Maintenance	-67,200.00	-67,200.00	0.00	100,254.66	0.00	167,454.66
280 - Building Inspection	-386,596.31	-386,596.31	-7,837.80	113,504.98	-36,221.75	463,879.54
285 - County Elections	2,000.00	2,000.00	0.00	-16,230.93	0.00	-18,230.93
288 - Elections 5%	10,150.00	10,150.00	-60.00	17,040.90	0.00	6,890.90
289 - HAVA	1,780.00	1,780.00	0.00	25,066.28	0.00	23,286.28
420 - Stone Hollow NID	167.18	167.18	0.00	-656.68	0.00	-823.86
430 - River Downs West NID	-1,875.65	-1,875.65	0.00	-3,511.35	0.00	-1,635.70
455 - 2017 Bond Debt Svc Fund -	0.00	0.00	-97,865.49	-97,800.22	0.00	-97,800.22
560 - ARPA Funds	-2,390,000.00	-2,390,000.00	-126,909.50	-1,874,455.93	-664,804.26	-149,260.19
Report Surplus (Deficit):	-20,633,774.40	-21,142,574.40	147,153.88	-3,305,235.43	-6,556,605.88	11,280,733.09

Kelly Hall, Recorder of Deeds
Christian County, Missouri

Fee Allocation

Report Dates: 07/01/2025 to 09/30/2025

Account Description	Account Code	Deposit Amount
GENERAL REVENUE	100-000-4265	\$98,259.50
RECORDER TECHNOLOGY	100-000-4266	\$33,928.59
RECORDER USER FEE	100-000-4267	\$9,021.00
SHELTER FUND	100-000-4268	\$780.00
STATE USER FEE	100-000-4269	\$8,696.00
STATE POOL	100-000-4270	\$8,384.00
MISSOURI HOUSING TRUST	100-000-4271	\$12,576.00
CHILDRENS TRUST (ML APP)	100-000-4272	\$2,340.00
CHILDRENS TRUST (ML CERT)	100-000-4273	\$2,030.00
CERF FUND	100-000-4285	\$30,574.00
GENERAL REVENUE - COPIES LAND	GENREV-COPY-LAND	\$2,128.00
GENERAL REVENUE - COPIES ML	GENREV-COPY-ML	\$581.00
OVERPAYMENTS	OVER	\$9.00
Total of Allocations		\$209,307.09

Kelly Hall, Recorder of Deeds
Christian County, Missouri

Monthly Activity Summary

Report Dates: 07/01/2025 to 09/30/2025

Counts

Copy Fees - \$2201.00
eRecordings - \$148259.00
Federal TaxLien - 16 Documents
Federal TaxLien Releases - 7 Documents
Land Instruments - 4144 Documents
Land Non-Standard Fees - 13 Documents
Marriage Certified Copy - 291 Documents
Marriage License - 156 Documents
Military Sep - 2 Documents
Plats - 10 Documents
State TaxLien - 0 Documents
State TaxLien Releases & Expunge - 14 Documents
Surveys - 40 Documents

Kelly Hall, Recorder of Deeds

Christian County, Missouri

Fee Allocation

Report Dates: 01/01/2025 to 09/30/2025

Account Description	Account Code	Deposit Amount
GENERAL REVENUE	100-000-4265	\$269,300.00
RECORDER TECHNOLOGY	100-000-4266	\$97,316.81
RECORDER USER FEE	100-000-4267	\$25,111.00
SHELTER FUND	100-000-4268	\$2,190.00
STATE USER FEE	100-000-4269	\$23,936.00
STATE POOL	100-000-4270	\$23,060.00
MISSOURI HOUSING TRUST	100-000-4271	\$34,590.00
CHILDRENS TRUST (ML APP)	100-000-4272	\$6,570.00
CHILDRENS TRUST (ML CERT)	100-000-4273	\$6,706.00
CERF FUND	100-000-4285	\$84,082.00
GENERAL REVENUE - COPIES LAND	GENREV-COPY-LAND	\$6,241.00
GENERAL REVENUE - COPIES ML	GENREV-COPY-ML	\$1,918.00
OVERPAYMENTS	OVER	\$29.00
Total of Allocations		\$581,049.81

Kelly Hall, Recorder of Deeds

Christian County, Missouri

Monthly Activity Summary

Report Dates: 01/01/2025 to 09/30/2025

Counts

Copy Fees - \$6259.00

eRecordings - \$404026.00

Federal TaxLien - 31 Documents

Federal TaxLien Releases - 20 Documents

Land Instruments - 11386 Documents

Land Non-Standard Fees - 47 Documents

Marriage Certified Copy - 962 Documents

Marriage License - 438 Documents

Military Sep - 4 Documents

Plats - 39 Documents

State TaxLien - 1 Documents

State TaxLien Releases & Expunge - 40 Documents

Surveys - 101 Documents

Collector's Third Quarter Report

It has been a busy summer in the Collector office. The SB190 application process was finished in June. There were over a total of 6500 applications approved by the Commission. This has resulted in over \$1,000,000.00 in tax credit for the 2025 tax year. We are working on a new application for the renewal for the tax year of 2026. Any new applicants will still have the forms notarized. An insert will be in the tax statement stating the dates of starting to accept new and renewal of the SB190 applications and the cut off date of accepting them.

Another insert will be in the statement mail out informing of the dates that the Collector's Office will be set in the following City Halls for one day ONLY as follows:

November 10 – Billings

November 12 – Clever

November 13 - Sparta

November 14 – Highlandville

The Collector's office would like to request the use of the Commission car during these four days.

Statements will be mailed for delivery on November 1.

2025 Tax Real Estate Extended Books Totals w/SB190 - \$97,095,802.22

2024 Tax Real Estate Extended Books Totals w/SB190 - \$89,426,800.50

Increase of \$7,669,001.72

In parcel counts for 2025 – 42708 and 2024 – 42,011 making an increase of 697 parcels.

	2025	2024	Increase of \$
C1	143,171.55	134,531.38	8,640.17
Cnty	717,563.68	665,011.32	52,552.36

Personal Property

2025 Total Tax - \$21,852,631.34 Records – 37631

2024 Total Tax - \$20,898,245.25 Records – 37067

Increase of \$954,386.09 Records Increase – 564

COLLECTIONS

Personal Property as of September Unpaid all years total \$2,059,139.73
The 2024 amount is \$1,073,842.41. The Collection percentage is 96.5%.
One thing that helped was the City of Springfield ticketing people with paper plates to bring in revenue for us.

Real Estate Tax Sale only had four parcels to be auctioned, and all tax liens were sold. Three had excess funds totaling over \$100,000.00. These were all first-year offerings.

Real Estate Property as of September Unpaid all years total \$1,385,167.40.
The 2024 amount is \$1,072,340.83. Collection Percentage is 99%.

Respectfully,

Ted Nichols

Christian County Collector

Device	Brand	MODEL	SN
DESKTOP	hp	hp elitedesk 800	8CH81905P9
DESKTOP	LENOVO	THINKCENTRE M720	MJ0BDV9J
DESKTOP	LENOVO	THINKCENTRE EDGE72	PBK87PF
DESKTOP	LENOVO	THINKCENTRE M700	MJB4W6V7
DESKTOP	LENOVO	THINKCENTRE M700	MJ04W6UW
DESKTOP	HP	PAVILION	2M09223VF6
DESKTOP	LENOVO	THINKCENTRE M800	MJ0400QZP
DESKTOP	HP	280 G3 MT BUSINESS	4CE7262YWT
DESKTOP	HP	260 G2 MINI	9CG262J91
DESKTOP	LENOVO	THINKCENTRE M720E	MJ0CAMJR
DESKTOP	HP	Z2 SFF G5 WORKSTATION	MXL1391ZGQ
DESKTOP	HP	PRODESK 400 G6 SFF	MXL932231B
DESKTOP	HP	PRODESK 400 G6 SFF	MXL932231Q
DESKTOP	HP	PRODESK 400 G6 SFF	MXL9322316
DESKTOP	HP	PRODESK 400 G5 SFF	MXL91242K0
DESKTOP	HP	PRODESK 400 G5 SFF	MXL9155NMN
DESKTOP	HP	PRODESK 400G5 SFF	MXL9262Z00
MONITOR	ASUS	VS207	L9LMTF244383
MONITOR	LG	22MC37D-B	606NTDV6Y098
MONITOR	ACER	V213H	ETLEU0C0031070E3CE4052
MONITOR	ACER	S230HL	MMLTSAA0047200651D2473
MONITOR	ACER	V226WL	MMLXTAA0014290DB4F8520
MONITOR	ACER	V226HQL	MMTASAA00190900122D3P00
MONITOR	Dell	P2412Hb	CN-0KG49T-24261-176-16LU
MONITOR	ACER	V246HQL	MMT2BAA0037300E4A14216
MONITOR	ACER	V246HL	MMLXMAA001337025D44200
MONITOR	ACER	V233W	ETLC308137136036674258
MONITOR	SCEPTRE		E249W-19203RT8DA8J38LA
MONITOR	ACER	V213H	ETLEU0C0031070E32E4052
MONITOR	ACER	S230HL	MMLTSAA004720064F62473
MONITOR	ACER	S230HL	MMLTSAA004720064992473
MONITOR	ACER	V226HQL	MMLY7AA00872106547851D
MONITOR	ACER	V213H	ETLEU0C0031070E3DD4052
MONITOR	ACER	V193W	ETLC108148101177974217
MONITOR	ACER	AL1716	ETL480201780700B4C396L
MONITOR	ACER	V226WL	MMLXTAA00143010EA8520
MONITOR	ACER	V213H	ETLEU0C00305126D684052
MONITOR	ACER	V226HQL	MMLY7AA00871208B19851C
MONITOR	ACER	S230HL	MMLT2AA0047200655942473
MONITOR	ASUS	VA24E	MALMTF281421
MONITOR	Dell	E2216HV	CN-0FTGC7-FCC00-88U-ARUI-A04
MONITOR	ACER	V227Q	MMTCZAA004123122B78575

MONITOR ACER	V226HQL	MMTASAA0019230034E3P00
MONITOR ASUS	VE228	D7LMQS022199
MONITOR ACER	V196WL	MMLXWAA00260800FC68514
MONITOR DELL		CN-008MT5-64180-5B6-0HSS-A01
MONITOR ACER	V226HQL	MMTASAA001950005563EE00
MONITOR DELL	E1910HC	CN-0D176P-64180-0571-148U
MONITOR HP	P221	6CM3233SFH
MONITOR ACER	AL2017	ETL6909025563403D83700
MONITOR SCEPTRE		E229W-19203RTA8K68J9FXA
MONITOR ACER	V196WL	MMLXWAA001604097068504
MONITOR SCEPTRE		E248W-19203RT8K48J9FXA
MONITOR HP	W2072A	CNC442P270
MONITOR MAG	2200M	FAJQR9B010044U
MONITOR SCEPTRE		E225W-19203RT18XT8H97KA
MONITOR DELL	SE2419H	CN-0KVMPV-FCC00-068-AE2B-A05
MONITOR ACER	V246HL	MMLXMAA0019130D4B04220
MONITOR ACER	V246HL	MMLXXAA001909096498525
MONITOR ASUS	VEE247	E7LMQS067642
MONITOR ACER	K242HQL	MMT37AA00570103E7A2431
MONITOR ACER	V226HQL	MMLXLAA01092211EBB4254
MONITOR ACER	V226HQL	MMLXLAA01092211DC94254
MONITOR ACER	V226HQL	MMLXLAA01092211EBC4254
MONITOR ACER	V226HQL	MMLXLAA0100121DB414274
MONITOR ACER	K242HYL	MMTBNA0031021EBE18551
MONITOR ASUS	VA24E	MALMTF281442
MONITOR ACER	V246HL	MMLXMAA0019130D1B24220
MONITOR COMPAQ	PE1234	CNN314DC82
MONITOR ACER	V223W	ETLC30813722709A954258
MONITOR ACER	V226HQL	MMLXLAA01074901F8E4256
MONITOR ACER	V226HQL	MMLXLAA01074901F8A4256
MONITOR DELL		CN-008MT5-64180-59M-079S-A01
MONITOR SCEPTRE		E24W-19203RT8K48J9FXA
MONITOR acer	V226HQL	MMLXLAA01051809F414221
MONITOR SCEPTRE		E249-19203RT8DA8J38LA

COUNTY OF CHRISTIAN



Planning and Zoning Department
1106 W. Jackson Street
Ozark, MO 65721

Telephone (417) 581-7242
Fax (417) 581-4623

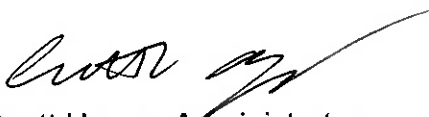
October 6, 2025

Commissioners:

The item before you for consideration is additional Right-of-Way (ROW) dedications to the County from landowners throughout the Common Two road district who have subdivided and developed land over the last several months. There are 18 Right-of-Way deeds for your consideration. Under Article 5, Section 2 of the Christian County Subdivision Regulations any deficient ROW is required to be described and deeded to the county when a tract of land is subdivided for additional development. This requirement helps offset the additional impacts created by these developments, ensuring the county has sufficient ROW for road maintenance today and aids the County in its pursuit of road improvements in the future.

In the following packet you will find a map with numbered approximate locations of each ROW piece being considered. Behind that you will find a numbered chart which corresponds to the numbers on the map, that contains some basic information for each ROW section. Behind that you will find a copy of the executed plat for each development request that triggered this regulation. The plat's are collated in order where the first survey is number one on the list and provided map, and the last survey is number 17 on the list and map.

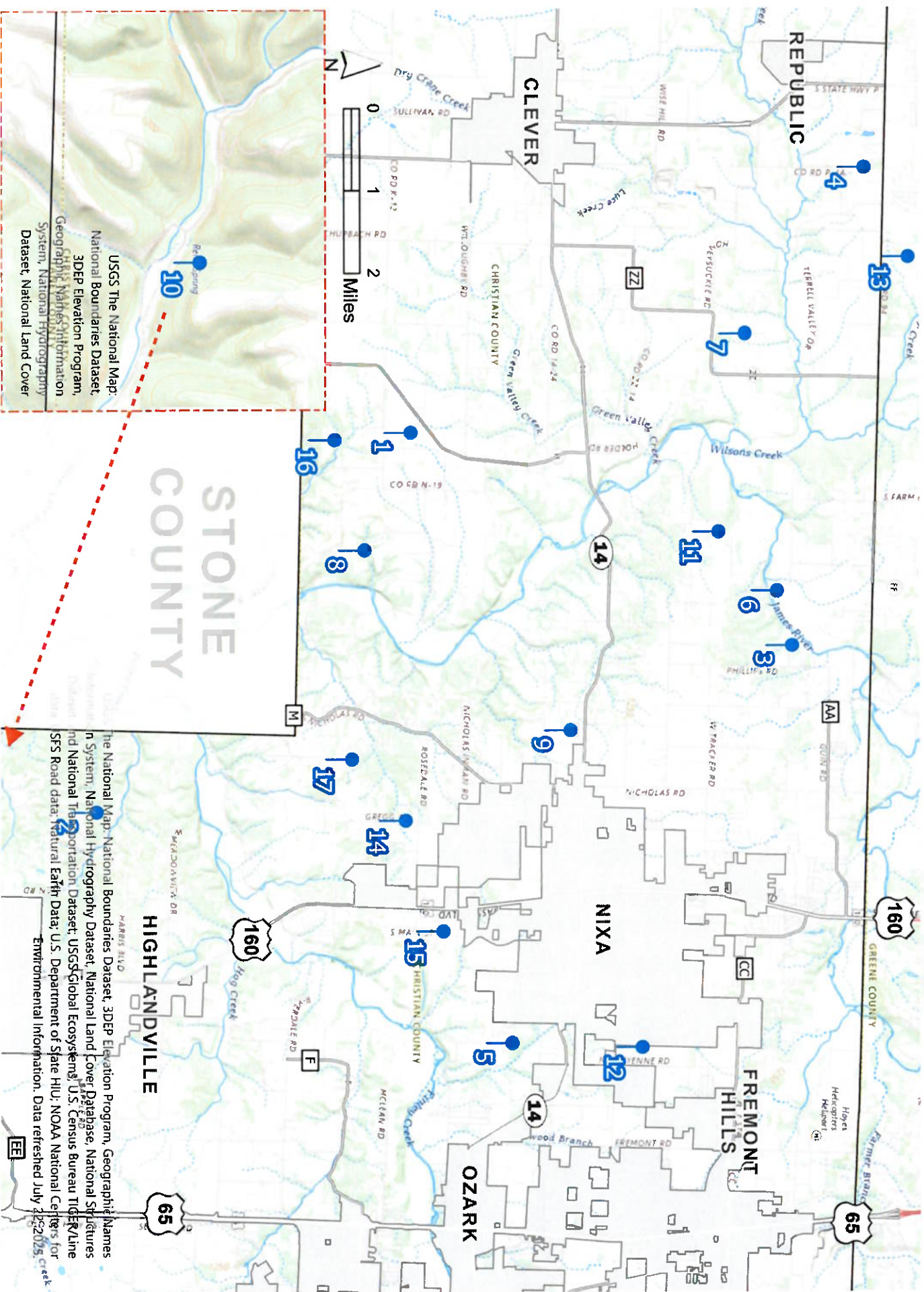
Staff would ask the Commission to make a motion to approve the ROW dedications as presented. As always staff is available at any time to answer and questions or concerns you may have with this item.



Scott Hayes, Administrator
Planning and Development

CHRISTIAN COUNTY

Approximate ROW
Deed location



USGS The National Map:
National Boundaries Dataset,
3DEP Elevation Program,
Geographic Names Information
System, National Hydrography
Dataset, National Land Cover

The National Map: National Boundaries Dataset, 3DEP Elevation Program, Geographic Names
Information System, National Hydrography Dataset, National Land Cover Database, National Structures
and National Transportation Dataset, USGS Global Ecosystems, U.S. Census Bureau TIGER/Line
SFS Road data, Natural Earth Data, U.S. Department of State HIL, NOAA National Centers for
Environmental Information. Data refreshed July 2025.

OWNER	LOCATION	WIDTH	ROAD DISTRICT	NUMBER	Date
Brenneman, Lee & Rebecca	Mt Carmel	25	Common Two	1	Sept. 25
Clevenger, Jeff & Dianna	White Ash Rd	Variable curve	Common Two	2	July 25
Bala Acquisitions, LLC	W Chesapeake Court	25	Common Two	3	July 25
Causey Revocable Trust	Davis Bridge Rd	30-40 variable	Common Two	4	July 25
Old World Investments, LLC	E Muskego Rd	32.50	Common Two	5	June 25
Design District L.L.C	Nelson Mill Rd	25, variable curve	Common Two	6	June 25
Pankiewicz, Katherine	Maples Ln	11.5	Common Two	7	May 25
Patrick T. Conner Living Trust	Hidden Valley Rd	25	Common Two	8	May 25
Bryant, Shannon	W Copper Creek Rd	28.49	Common Two	9	Jan. 25
Rogers, Duane & Amanda	Reno Springs Rd	20	Common Two	10	Sept. 24
Carpenter, Amanda	W Landers Rd	25	Common Two	11	June 24
McCauley Joint Revocable Trust	E North St	40	Common Two	12	June 24
Cooper Ridge Properties, LLC	County Line Rd / Double Springs Rd / Gardenia Ln	25, variable	Common Two	13	April 24
Brazeal, Jack	S Gregg Rd	40	Common Two	14	April 24
1156 Main, LLC	E Rosedale Rd / S Main St	55	Common Two	15	
Uggla, Joyce	Carob Rd	25	Common Two	16	Mar 24
Alta Nadine Jones Trust & Hirsch, Joshua & Christie	W Shelvin Rock	Variable curve	Common Two	17	Mar 23

GRID NORTH
NOTE: ALL BEARINGS ARE BASED ON
GPS OBSERVATIONS IN THIS PROJECT
NO CENTRAL ZONE

LEGEND
A - CALCULATED POINT
● - EXISTING IRON PIN OR PIPE (EIP)
○ - SET IRON PIN (CORR#202004477)
(D) - DEED (N) - MEASURED
- - - - - EXISTING FENCE

A SIGNED CERTIFICATE OF APPROVAL
ON THIS PLAT DOES NOT CONSTITUTE
ACCEPTANCE OF APPROVAL OF ANY
ROADS BY CHRISTIAN COUNTY

ADMINISTRATIVE MINOR SUBDIVISION SURVEY

LOCATED IN A PART OF THE NE1/4 OF THE NW1/4, SEC. 36, T27N, R23W
CHRISTIAN COUNTY, MISSOURI

OWNER / DRIVER:
LEE BRENNEMAN



COLLECTOR'S CERTIFICATION:
I HEREBY CERTIFY THAT THE TAXES FOR THE PROPERTY SHOWN HEREON
HAVE BEEN PAID AND THERE ARE NO BACK TAXES DUE ON THE
PROPERTY DESCRIBED HEREIN.
DATE: 9-17-2025
COUNTY CLERK: [Signature]
COUNTY PLANNING AND ZONING DEPARTMENT:
DATE: 09/17/2025



CERTIFICATE OF OWNERSHIP:

I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY DESCRIBED
HEREON, WHICH PROPERTY IS WITHIN THE SUBDIVISION REGULATION
JURISDICTION OF THE COUNTY OF CHRISTIAN, AND THAT I FREELY ADAPT
THIS PLAT OF MINOR SUBDIVISION TO THE PUBLIC RECORDS FOR ALL RECORDS EXCEPT
THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT I WILL MAINTAIN ALL
SUCH AS NECESSARY TO THE ORDER OF RECORDATION IS ACCEPTED BY THE
APPROPRIATE PUBLIC AUTHORITY.

OWNER: LEE EDWARD BRENNEMAN
OWNER: REBECCA BRENNEMAN

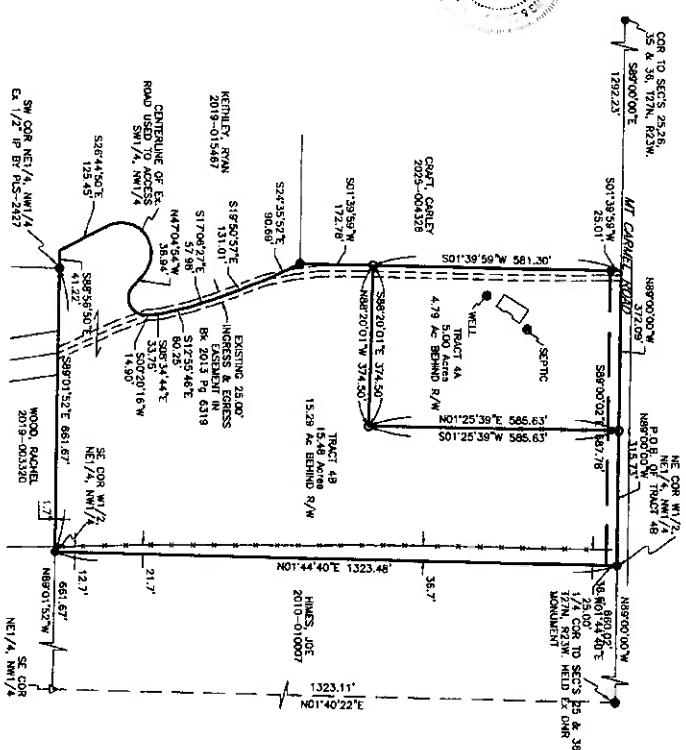
ACKNOWLEDGMENT:

STATE OF Missouri
COUNTY OF Christian
ON THIS 17 DAY OF September, 2025, BEFORE ME PERSONALLY
APPEARED LEE EDWARD BRENNEMAN AND REBECCA BRENNEMAN, BEING THE LEGAL
OWNER OF THE ABOVE DESCRIBED TRACT AND WHO EXECUTED THE
FOREGOING INSTRUMENT AND HAVING ACKNOWLEDGED THE SAME AS BEING
THEIR OWN ACT AND AFTERED BY OFFICIAL SEAL, THE DAY AND YEAR FIRST
WRITTEN ABOVE IN CHRISTIAN COUNTY, MISSOURI.

NOTARY PUBLIC
MY COMMISSION EXPIRES 2/13/29
[Signature]



SURVEYOR'S NOTE:
ADJOINING LAND OWNERS AND THEIR DEED BOOK
AND PAGE ARE OBTAINED FROM INFORMATION
OBTAINED FROM THE CHRISTIAN COUNTY BY
RESERVE SERVICES (PROVIDED BY
OTHERS)
EXISTING FENCES SHOULD NEVER BE DISTURBED
WITHOUT THE APPROVAL OF THE ADJOINING
OWNER. THE LINE DESCRIBED BY DEED, HOWEVER, COULD
BECOME THE PROPERTY LINE IN A COURT OF
LAW.



DESCRIPTION OF RIGHT OF WAY:

A PART OF THE NORTHWEST QUARTER (NW1/4) OF SECTION 36, TOWNSHIP 27 NORTH, RANGE 23 WEST,
CHRISTIAN COUNTY, MISSOURI, DESCRIBED AS FOLLOWS: COMMENCING FROM THE NORTHEAST CORNER OF SAID
NW1/4, THENCE N89°00'00\"/>

DESCRIPTION:

TRACT 4A, A PART OF THE NORTHWEST QUARTER (NW1/4) OF SECTION 36,
TOWNSHIP 27 NORTH, RANGE 23 WEST, CHRISTIAN COUNTY, MISSOURI,
DESCRIBED AS FOLLOWS: COMMENCING FROM THE NORTHEAST CORNER OF SAID
NW1/4, THENCE N89°00'00\"/>

DECLARATION BY SURVEYOR:

I HEREBY DECLARE THAT LEE EDWARD & REBECCA BRENNEMAN,
THAT THE INFORMATION CONTAINED HEREIN IS BASED UPON AN ACTUAL
SURVEY OF THE LAND DESCRIBED HEREIN, WHICH WAS PERFORMED TO THE
BEST OF MY KNOWLEDGE AND BELIEF IN ACCORDANCE WITH THE
REQUIREMENTS OF THE MISSOURI SURVEYING ACT, CHAPTER 165, R.S.M.
PROFESSIONAL ENGINEERS AND LAND SURVEYORS DATED JUNE 30,
2017 AND BASED ON INFORMATION PROVIDED BY THE CLIENT.
MONUMENTS AND PINS SHOWN AS SET WERE PLACED UNDER MY REVIEW
AND SUPERVISION.
PHYSICAL EVIDENCE OF IMPROVEMENTS IS SHOWN FROM INFORMATION TAKEN
FROM THE CLIENT'S RECORDS AND FIELD NOTES.
APPROVED OWNERS AS SHOWN ARE BASED UPON INFORMATION
PROVIDED BY OTHERS AND DO NOT REPRESENT AN OPINION AS TO TITLE.
THIS PLAT OF SURVEY IS AN INSTRUMENT OF SERVICE AND IS NOT TO BE
USED BY ANYONE OTHER THAN THOSE TO WHOM IT HAS BEEN CERTIFIED
UNLESS IT HAS BEEN UPDATED AND RE-CERTIFIED BY THE UNDERSIGNED.

Recorded in Christian County, Missouri
Recording Date/Time: 09/23/2025 at 03:51:29 PM
Inlet #: 202511217
Book: V Page: 5719.A
Fee: \$44.00 \$ 3025011234
LEE & REBECCA BRENNEMAN
KELLY HALL RECORDER
DEPUTY
[Signature]
[Seal]

O & M SURVEYING
412 TRUIT ROAD
JACKSON, MISSOURI 65721
CLIENT: LEE & REBECCA BRENNEMAN
JOB NO: 220399
DATE: 05-01-2025
DESCRIPTION: MINOR SUBDIVISION SURVEY
LOCATION: NW1/4, SEC. 36, T27N, R23W
CHRISTIAN COUNTY, MO
DRAWN BY: EJS
CHECKED BY: BMS
ORDERED BY: CLIENT
250399-1
[Seal]

V-5719.A

OLD NORTH

ADMINISTRATIVE SUBDIVISION SURVEY

ADMINISTRATIVE SUBDIVISION SURVEY
PART OF THE OLD NORTH SUBDIVISION, 17TH, N24W

ORDER SURVEYED
HALA ACQUISITIONS LLC

LEGEND
● = ELEVATION FROM PLS OR PMS (GEO)
○ = SET POINT BY ADJUSTMENT (GEO)
○ = SET POINT BY ADJUSTMENT (GEO)
○ = SET POINT BY ADJUSTMENT (GEO)

SCALE: 1" = 200'

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

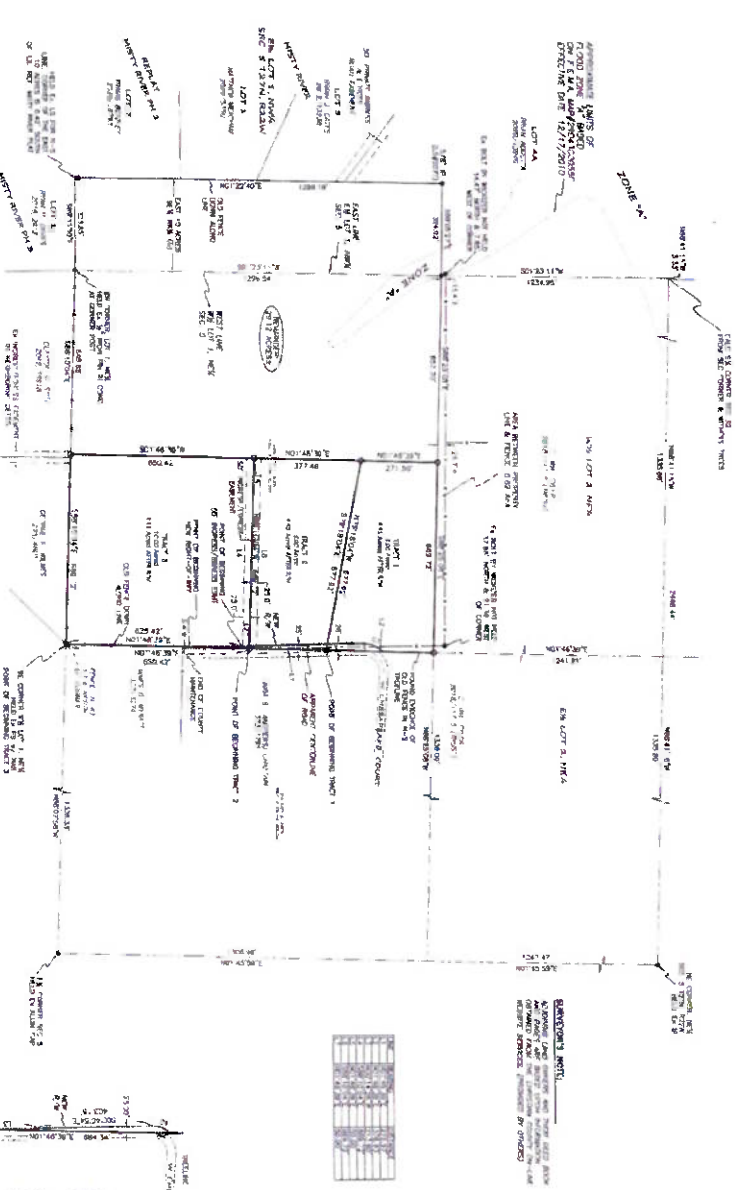
DATE

DATE

DATE

DATE

DATE



CERTIFICATE OF APPROVAL
I HEREBY CERTIFY THAT THE ABOVE SURVEYING WORK
WAS DONE IN ACCORDANCE WITH THE RULES AND
REGULATIONS OF THE BOARD OF SURVEYING AND
MAPPING ENGINEERS OF THE STATE OF ILLINOIS
AND THAT THE SURVEY IS CORRECT AND
ACCURATE.

CERTIFICATE OF CORRECTION
I HEREBY CERTIFY THAT THE ABOVE SURVEYING WORK
WAS DONE IN ACCORDANCE WITH THE RULES AND
REGULATIONS OF THE BOARD OF SURVEYING AND
MAPPING ENGINEERS OF THE STATE OF ILLINOIS
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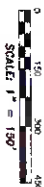
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CERTIFICATE OF CORRECTION
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WAS DONE IN ACCORDANCE WITH THE RULES AND
REGULATIONS OF THE BOARD OF SURVEYING AND
MAPPING ENGINEERS OF THE STATE OF ILLINOIS
AND THAT THE SURVEY IS CORRECT AND
ACCURATE.

NOTE: ALL RESULTS ARE BASED ON ONE OBSERVATION IN THIS PRODUCT'S NO CRITICAL ZONE

- LEGEND**
- = EXISTING BRICK AND/OR CONCRETE
 - = EXISTING ROOF - ON-CEILING
 - = EXISTING FLOOR AS NOTED
 - = SET AGAIN FOR FLOOR FINISHES
 - (D) = DOOR (S) = WINDOW
- X = EXISTING FLOOR



ADMINISTRATIVE MINOR SUBDIVISION SURVEY

[illegible]

2016-2017

$\frac{1}{\sqrt{2}} \begin{pmatrix} 1 & i \\ 0 & 1 \end{pmatrix}$

RESEARCH DESIGN

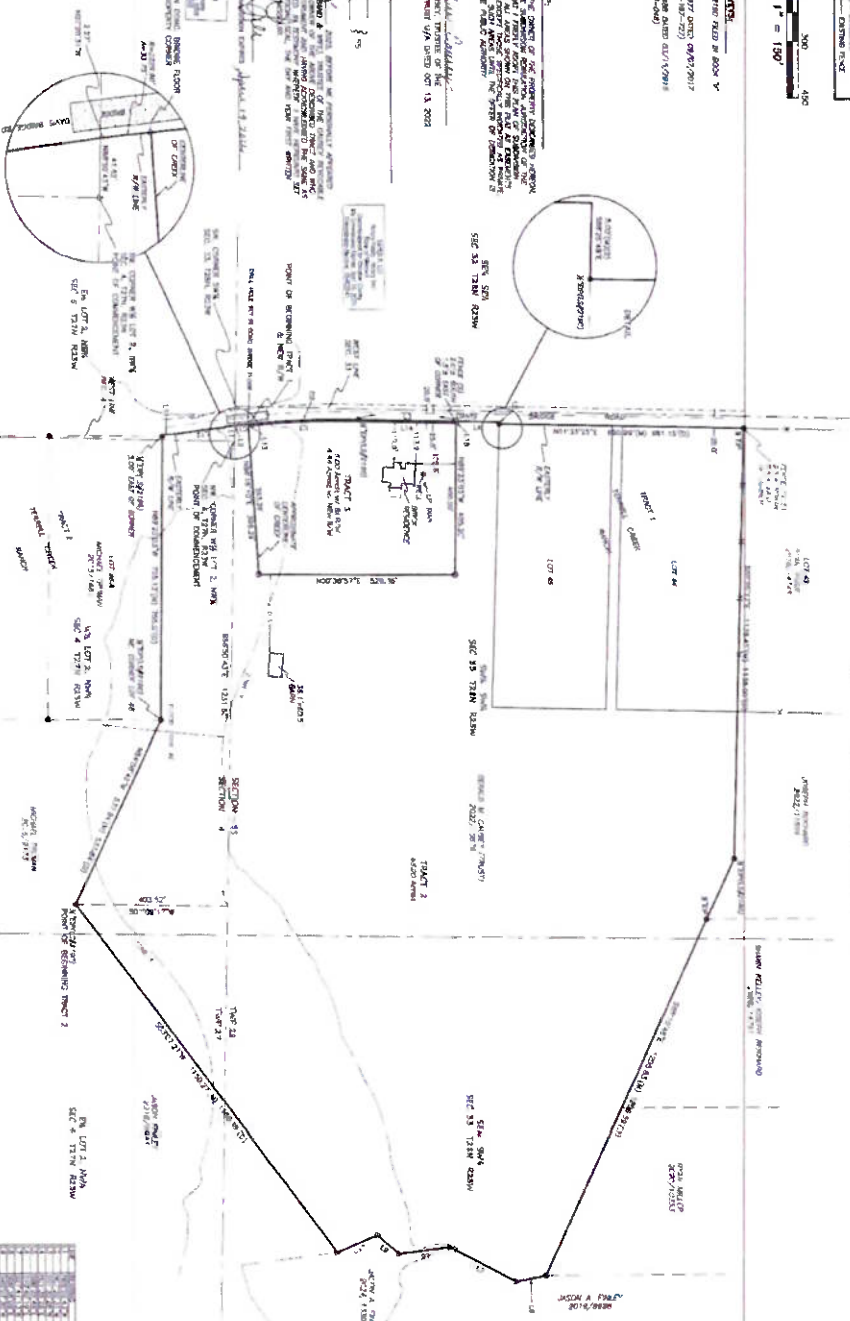
SEARCHED BY PLSB FIELD NO 8004
PAGE 3517

CERTIFICATE OF OWNERSHIP

1. HENRIY DERNY: "HAI! AU THE DIRECT OF THE PROPERTY DOCUMENTS FOR THE
MUCH SOCIETY IS BRING THE SUNDAY RESEARCHERS ATTENDING OF THE
CHANCE OF CONDUCT, AND THAT I FIRST ABOUT THE PLAN OF SUNDAY
AND OBJECTIVE TO PUBLIC LAW ALWAYS SHOW ON THE PLAN AN EXHIBITS
OF DEPARTMENT ABOUT OF NEW EXHIBIT DURING PERSONALLY INVENTING AS POSSIBLE
AND THAT I WILL ADVISORY ALL SUCH ACTIONS UNTIL THE SPEECH OF COMMISSION SHALL
ACCORDING BY THE APPROPRIATE SUCH ALLOCATION."

CRIMINAL RECORD UNIT v/a DATED OCT 13 2022

ACRONYM/ABBREVIATION:

[illegible]

CERTIFICATE OF APPROVAL

1. DIRECTLY CORP. THAT THE ABOVE SUBMISSION SHOWS ON THIS PLAN HAS BEEN APPROVED BY THE CREDIT RATING AGENCY. ALL OTHERS PRESENTED

COAST GUARDIAN AND COAST GUARDIAN
PLANNING AND ZONING ADMINISTRATION
07/15/2015
08:55-0116

COLLECTOR'S CERTIFICATION

RENTAL INFORMATION: All projects are 66-88, 11-000-000-911 (BAG) and 11-000-000-911 (BAG) are available for rental. For more information, call 11-000-000-911 (BAG) or 11-000-000-911 (BAG).

NO OTHER SALES ARE ON THE PROPERTY INCLUDING RENTALS

723 ADOX 5

CHRYSLER CREDIT COLLATERAL

DATE _____

DATE _____

[illegible]

DISCLAIMER

DATE OF THE ACT 1964

[illegible][illegible][illegible]

OF THE UNITED STATES OF AMERICA
DO NOT WRITE IN THESE SPACES
COMMUNICATE WITH THE DIRECTOR OF THE FBI
BY TELEPHONE OR BY MAIL
TELEPHONE 222-2222
MAIL ROOM 222-2222
FBI
FEDERAL BUREAU OF INVESTIGATION
WASHINGTON, D. C. 20535
U. S. DEPARTMENT OF JUSTICE
1500 PENNSYLVANIA AVENUE, N.W.
WASHINGTON, D. C. 20540

[illegible][illegible]

NOTE: ALL BEARINGS ARE BASED ON
CPS OBSERVATIONS IN THIS PROJECT
MO CENTRAL ZONE

LEGEND

■ = OLAND (ESTING FROM THE OCEAN)
○ = WEST AFRICA PIN (PLS. 2002/27965 CAP)
(1) = ORCA (2) = M. ALBERTA
✓ = ONE (AND TWO) ESTING POWER POLE
— = ———— (ESTING FENCE)

2. **FINANCIAL RECORDS**

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CERTIFICATE OF OWNERSHIP

I, ROBERT DOWNEY, JR., AM THE OWNER OF THE FREQUENTLY DISCUSSED MATTER, ON WHICH FREQUENTLY IS WRITTEN THE SUBMISSION REGARDING THE PROTECTION OF THE COUNTRY OF CHINA, AND THAT FREQUENTLY ANYONE WHO HAS A QUESTION OR WISHES TO PUBLICLY USE ALL AREAS SHOWN ON THIS PLAN AS CAUTIONS AND DEPENDENT RIGHT OF ALL EXCEPT THOSE WHO ARE CURRENTLY INDICATED AS PRIVATE, AND THAT I WILL MAINTAIN ALL SUCH AREAS UNTIL THE COUNTRY OF CHINA IS A STATE BY THE APPROVED PUBLIC AUTHORITY.

State of _____

On the 11th day of _____, 2024, BEYOND THE PERSONALITY of AGENT [REDACTED] was interviewed by the undersigned and advised that he was not the person who provided the information to the FBI and did not know the person who provided the information to the FBI. AGENT [REDACTED] stated that the FBI and the FBI's investigation into the [REDACTED] case is ongoing and that the FBI is currently reviewing the information provided by AGENT [REDACTED] and the information provided by the FBI's investigation into the [REDACTED] case.

ON HIS PLAT HAS BEEN APPROVED BY THE BOARD OF COUNTY PLANNING AND ZONING

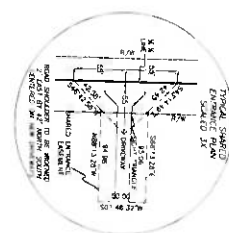
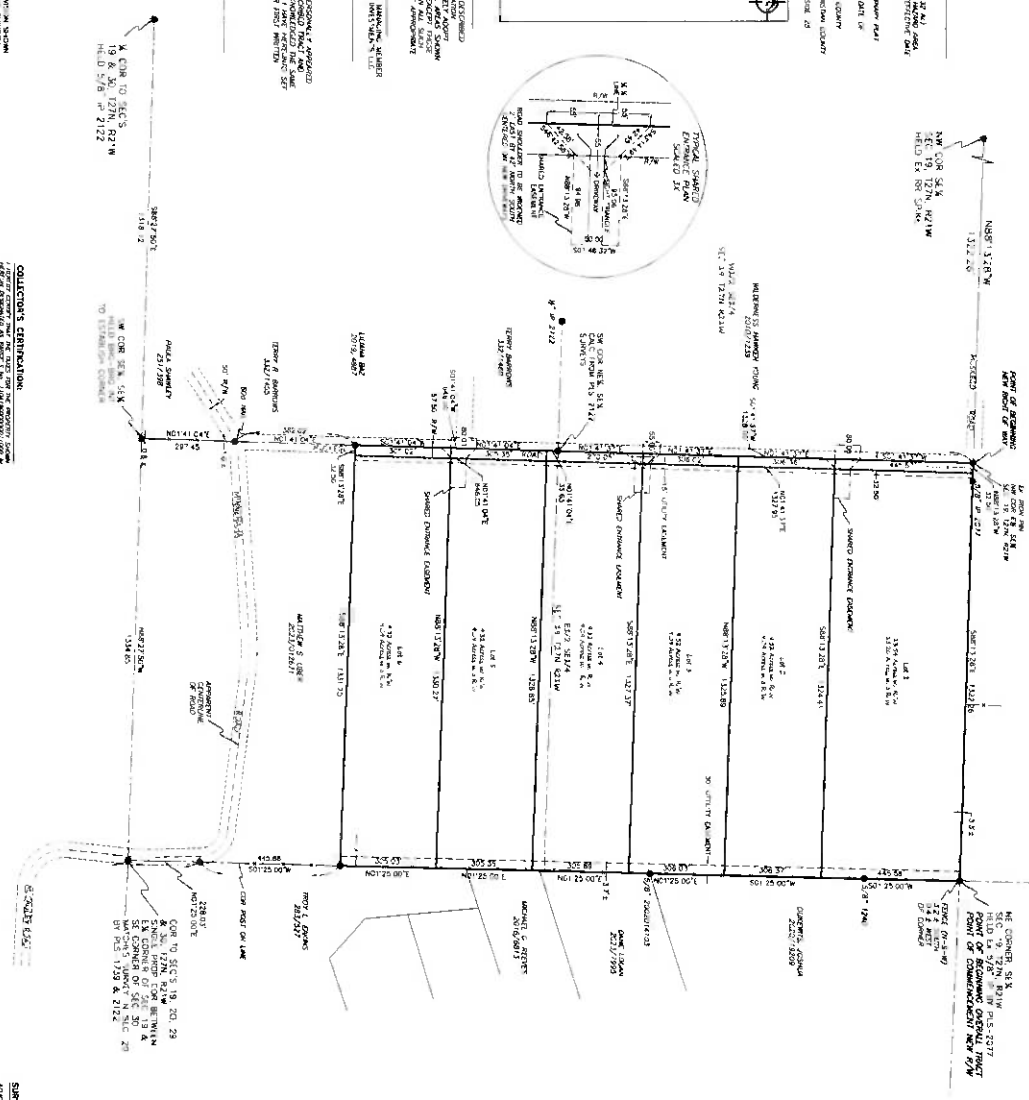
PLANNING AND ZONING ADMINISTRATION

CHALLENGE LIBRARY: WORKING WITH THE

DATE: _____
 TIME: _____
 BY: _____

CHRISTIAN COUNTY, MISSOURI

OLD WORLD INVESTMENTS LLC
532 E STATE HIGHWAY CC STE
NEXA, MO 65716



A Pacific, Of

the 1980s. The first of these was the development of the "Bioscience Resource Project" (BRP) by the National Science Foundation (NSF) and the National Aeronautics and Space Administration (NASA). The BRP was a collaborative effort between scientists and educators to develop a series of educational materials that would provide students with a comprehensive understanding of the role of biology in the development of life on Earth. The materials included a series of textbooks, a series of laboratory manuals, and a series of field guides. The BRP was a major success, and it provided a model for other educational programs. The second of the major developments was the development of the "National Science Foundation's Biological Sciences Education Program" (BSEP). The BSEP was a program that provided funding for the development of educational materials in the field of biology. The BSEP was a major success, and it provided a model for other educational programs. The third of the major developments was the development of the "National Science Foundation's Biological Sciences Education Program" (BSEP). The BSEP was a program that provided funding for the development of educational materials in the field of biology. The BSEP was a major success, and it provided a model for other educational programs.

A STRIP OF TAPE BEING A PART OF

CONCENTRATIONS OF 27 METALS IN THE SOIL OF THE EASTERN COAST OF SOUTH AFRICA. The concentrations of 27 metals in the soil of the eastern coast of South Africa are presented in Table 1. The concentrations of the metals in the soil of the eastern coast of South Africa are presented in Table 1. The concentrations of the metals in the soil of the eastern coast of South Africa are presented in Table 1.

WE HEREBY DECLARE TO ALL WHOM THESE PRESENTS SHALL COME, THAT THE INFORMATION CONTAINED

of the land, and the fact that the land was not being used for agricultural purposes, the court held that the land was not exempt from taxation. The court also held that the land was not exempt from taxation because it was not being used for agricultural purposes. The court also held that the land was not exempt from taxation because it was not being used for agricultural purposes.

RECOVERING FROM THE
BROOM AND PANTS ARE
THE FAVORITE DISASTERS

SOURCES: (PHOTOGRAPH BY GUY LAWRENCE)



SCALE: 1 = 100

SURVEYS for OIL SURVEILLANCE

WORKING WITH THE COMMUNITY
AND DEPARTMENT OF



PLANNING & CONSTRUCTION STAFFING
475 Temple Street
New York, New York 10038
(212) 693-0100

OLD WORLD INVESTMENTS, LLC

1000 PARKWAY NORTH, SUITE 1000
ATLANTA, GA 30328
770.455.1212
WWW.OWI-LLC.COM

CLAYTON

1000 PARKWAY NORTH, SUITE 1000
ATLANTA, GA 30328
770.455.1212
WWW.OWI-LLC.COM

CLAYTON

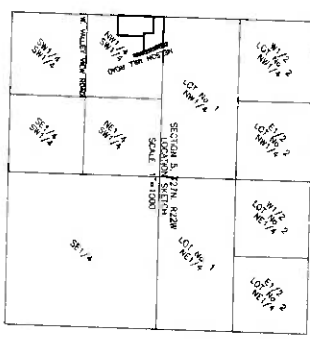
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ATLANTA, GA 30328
770.455.1212
WWW.OWI-LLC.COM

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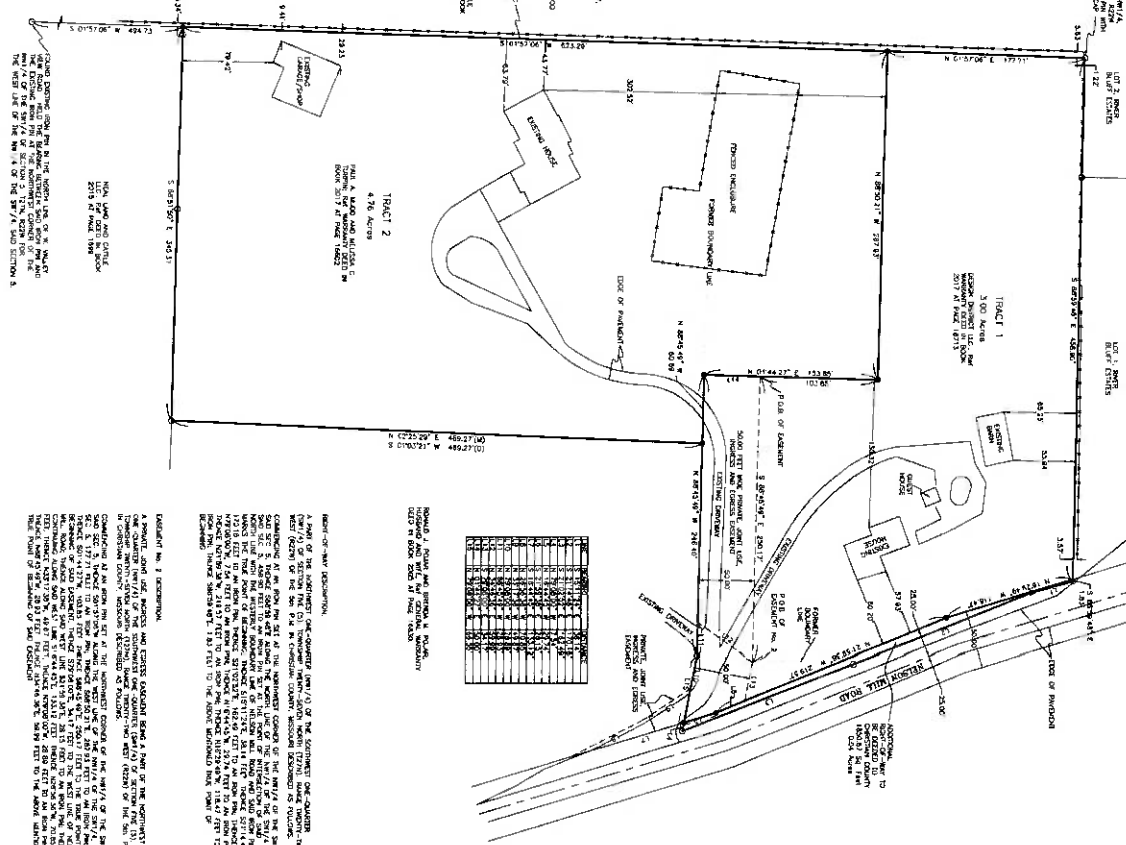
BOUNDARY LINE ADJUSTMENT SURVEY
LOCATED IN THE NW1/4 OF THE SW1/4 OF SECTION 5,
TOWNSHIP 27 NORTH, RANGE 22 WEST OF THE 6th. P.M.
IN CHRISTIAN COUNTY, MISSOURI.

LEGEND

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SECTION 5, T27N, R22W, S44E
TOWNSHIP 27 NORTH, RANGE 22 WEST OF THE 6th. P.M.
IN CHRISTIAN COUNTY, MISSOURI.



PROPERTY DESCRIPTION OF TRACT 1

TRACT 1

TRACT 2

TRACT 3

TRACT 4

TRACT 5

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[illegible]

COLLECTOR'S CERTIFICATION

I HEREBY CERTIFY THAT THE DATA FOR THE PROPERTY SHOWN HEREON WAS OBTAINED BY ME OR BY AN AGENT OF THE BUREAU OF LAND MANAGEMENT, U.S. DEPARTMENT OF THE INTERIOR, AND THAT THE DATA IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SIGNED: John H. H. H. H.

DATE: 11-21-2011

Collector's Name: John H. H. H.

Collector's Title: Collector

Collector's Agency: Bureau of Land Management

Collector's Address: 11111 11th St, NE, Redmond, WA 98073

Collector's Phone: 509-885-1111

Collector's Email: john.h.h.h@blm.gov

1. I HEREBY CERTIFY THAT THE ABOVE SUBMISSION SHOWN ON THIS PLAT HAS BEEN APPROVED BY THE CHADWICK COUNTY PLANNING AND ZONING DEPARTMENT

[Signature]
 PLANNING AND ZONING ADMINISTRATION
 Scott Mayes
 2023-2024

SEAL/INITIALS
 DATE

[illegible][illegible]

SURVEYOR'S NOTE:

ALL OWNED LAND OWNERS AND THEIR DEED RECORDS AND PLATS ARE BASED UPON INFORMATION OBTAINED FROM THE CHRISTIAN COUNTY COURTHOUSE RECORDS (PROCESSED BY CHS&S).

EXISTING RECORDS SHOULD NEVER BE DISTURBED WITHOUT THE APPROVAL OF THE RECORDS SECTION. PROPERTY OWNER MAY FILE A PETITION TO CORRECT THE LIE DESCRIBED BY DEED. MORTGAGE DEEDS BECAUSE THE PROPERTY LIES IN A COURT OF LAW.

A SHIELD CERTIFICATE OF APPROVAL ON THIS PLAT DOES NOT CONSTITUTE ACCEPTANCE OR APPROVAL OF ANY ROADS BY CHRISTIAN COUNTY

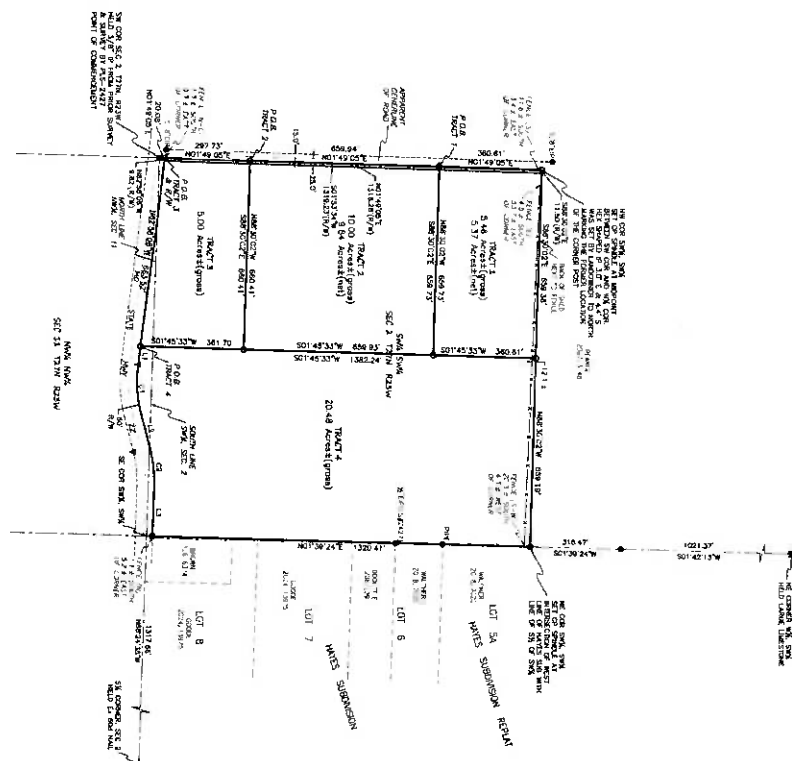
ADMINISTRATIVE MINOR SUBDIVISION SURVEY
PART OF THE SW¹/₄ OF THE SW¹/₄, SEC. 2, T27N, R23W
AND PART OF THE NW¹/₄ OF THE NW¹/₄, SEC. 11, T27N, R23W
CHRISTIAN COUNTY, MISSOURI

KATHERINE A. PANKIEWICZ



0 100 200 300

SCALE: 1" = 200'

[illegible]

RECEIVED
MAY 21 2005
ON 4:10 P.M.
KELLY MAIL RECORDER
Kelly Hall
Deputy

V-5411.B

Shipment to Customs Entry, Allowed

RECEIVING DATE/TIME: 06/22/2025 10:02:41 AM
INVOICE # 2025106577
BOOK V Page: 0411.B

746 2025.10.25 06:20:07 AM
ESTIMATED GROSS WEIGHT

SEAL

ENTER HERE
APPROVED BY CUSTOMS

[illegible]

DECLARATION BY SURVEYOR

1. NAME OF THE PARTY: **Spring**
 2. ADDRESS: **412 West 4th St. Dallas, Texas 75201**
 3. CITY: **Dallas**
 4. STATE: **Texas**
 5. ZIP: **75201**
 6. PHONE: **214-742-1234**
 7. FAX: **214-742-1234**
 8. E-MAIL: **spring@spring.com**
 9. WEBSITE: **www.spring.com**
 10. CONTACT PERSON: **John Doe**
 11. TITLE: **President**
 12. ORGANIZATION: **Spring**
 13. DATE: **10/10/2000**
 14. TIME: **10:00 AM**
 15. LOCATION: **Spring**
 16. SUBJECT: **Spring**
 17. REASON: **Spring**
 18. COMMENTS: **Spring**
 19. SIGNATURE: **John Doe**
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V-5706.B

ADMINISTRATIVE MINOR SUBDIVISION

A PART OF THE NW 1/4 OF THE SE 1/4 OF SECTION 31, TOWNSHIP 27 NORTH, RANGE 22 WEST, CHRISTIAN COUNTY, MISSOURI.

Recorded in Christian County, Missouri

Recording Date/Time: 05/28/2025 at 03:25:42 PM

Instr #: 2025L05824

Book: V Page: 5706.8

Page: 1
Fee: \$44.98 9 2325000893

OBELL VENTURES LLC

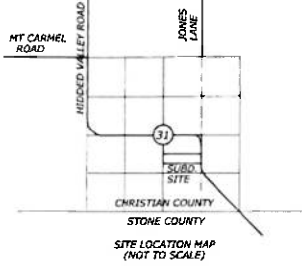
Kelly Hall
Recorder

Deputy
Recorder of Deeds

FOR RECORDER'S USE ONLY



NORTHWEST CORNER -
SW QUARTER - NE QUARTER
SEC. 31, TWP. 27N, RANG. 22W

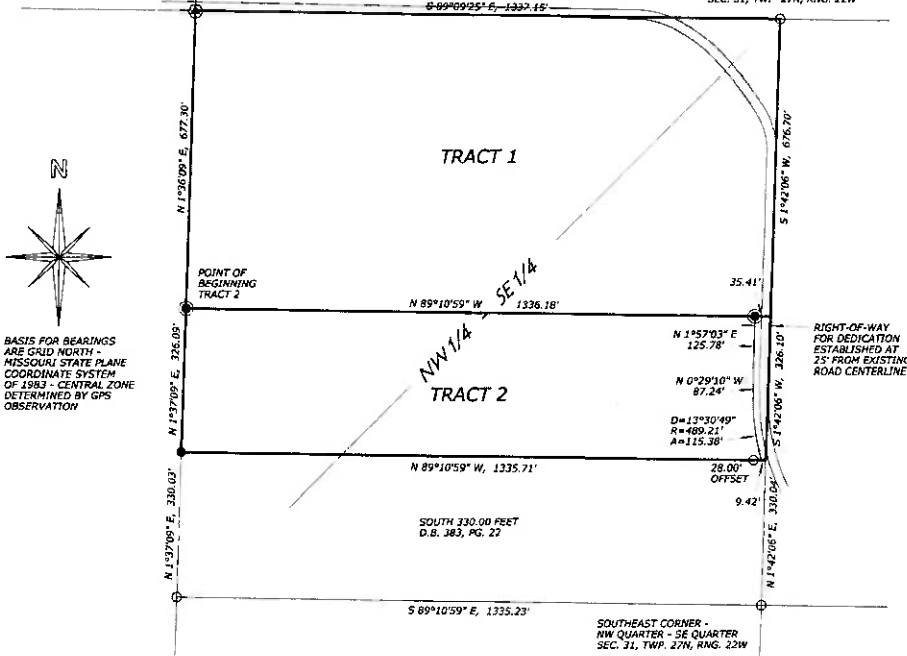


STONE COUNTY
SITE LOCATION MAP
(NOT TO SCALE)

POINT OF BEGINNING TRACT 1
POINT OF COMMENCEMENT TRACT 2
NORTHWEST CORNER -
NW QUARTER - SE QUARTER
SEC. 31, TWP. 27N, RANG. 22W

NORTHEAST CORNER -
NW QUARTER - SE QUARTER
SEC. 31, TWP. 27N, RANG. 22W

HIDDEN VALLEY ROAD
8-89°09'59"E-1332.15'



BASIS FOR BEARINGS
ARE GRID NORTH -
MISSOURI STATE PLANE
COORDINATE SYSTEM
OF 1983 - CENTRAL ZONE
DETERMINED BY GPS
OBSERVATION

SOURCE OF PARENT TRACT DESCRIPTION: DEED BOOK 341 AT PAGE 6307,
CHRISTIAN COUNTY RECORDER'S OFFICE, OZARK, MISSOURI.

DESCRIPTION OF TRACT 1

A PORTION OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 31, TOWNSHIP 27 NORTH, RANGE 22 WEST, CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 31; THENCE SOUTH 89°09'59" EAST ALONG THE NORTH LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 1337.15 FEET TO THE NORTHEAST CORNER OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE SOUTH 1°42'06" WEST ALONG THE EAST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 676.70 FEET, THENCE NORTH 89°10'59" WEST, 1336.18 FEET TO AN INTERSECTION WITH THE WEST LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE NORTH 1°37'09" EAST ALONG SAID WEST LINE A DISTANCE OF 677.30 FEET TO THE POINT OF BEGINNING, CONTAINING 20.77 ACRES, SUBJECT TO RIGHT-OF-WAYS, EASEMENTS AND RESTRICTIONS OF RECORD.

DESCRIPTION OF TRACT 2

A PORTION OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 31, TOWNSHIP 27 NORTH, RANGE 22 WEST, CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 31; THENCE SOUTH 1°37'09" WEST ALONG THE WEST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 677.30 FEET TO THE POINT OF BEGINNING OF THE PORTION HEREIN BEING DESCRIBED; THENCE SOUTH 89°10'59" EAST, 1336.18 FEET TO AN INTERSECTION WITH THE EAST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE SOUTH 1°42'06" WEST ALONG THE EAST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 326.10 FEET; THENCE NORTH 89°10'59" WEST ALONG THE NORTH LINE OF THE SOUTH 330.00 FEET OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 1336.71 FEET TO AN INTERSECTION WITH THE WEST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE NORTH 1°37'09" EAST ALONG SAID WEST LINE A DISTANCE OF 326.09 FEET TO THE POINT OF BEGINNING, CONTAINING 10.00 ACRES, SUBJECT TO RIGHT-OF-WAYS, EASEMENTS AND RESTRICTIONS OF RECORD.

DESCRIPTION OF RIGHT-OF-WAY FOR DEDICATION

A PORTION OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 31, TOWNSHIP 27 NORTH, RANGE 22 WEST, CHRISTIAN COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 31; THENCE SOUTH 1°37'09" WEST ALONG THE WEST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 677.30 FEET; THENCE SOUTH 89°10'59" EAST, 1330.77 FEET TO THE POINT OF BEGINNING OF THE PORTION HEREIN BEING DESCRIBED; THENCE SOUTH 89°10'59" EAST, 35.41 FEET TO AN INTERSECTION WITH THE EAST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE SOUTH 1°42'06" WEST ALONG THE EAST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 326.10 FEET; THENCE NORTH 89°10'59" WEST ALONG THE NORTH LINE OF THE SOUTH 330.00 FEET OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER 9.42 FEET TO AN INTERSECTION WITH THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 489.21 FEET, AND A CENTRAL ANGLE OF 13°30'49"; THENCE NORTH 1°37'09" EAST ALONG SAID CURVE A DISTANCE OF 115.38 FEET, SAID CURVE BEING SUBTENDED BY A LONG CHORD OF 115.12 FEET, BEARING 8°55'41" WEST, THENCE NORTH 0°29'10" WEST, 87.24 FEET; THENCE NORTH 1°37'09" EAST, 125.78 FEET TO THE POINT OF BEGINNING, CONTAINING 0.23 ACRES.

OWNER'S CERTIFICATE

I, KARLA D CONNER, TRUSTEE OF PATRICK CONNER TRUST, HEREBY CERTIFY THAT I AM THE SOLE OWNERS OF THE PROPERTY DESCRIBED HEREON, WHICH IS WITHIN THE SUBDIVISION REGULATION JURISDICTION OF THE COUNTY OF CHRISTIAN, AND THAT I FREELY ADOPT THIS PLAN OF SUBDIVISION AND DEDICATE TO PUBLIC USE ALL AREAS SHOWN ON THIS PLAN AS EASEMENTS OR DEFICIENT RIGHT-OF-WAY, EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT I WILL MAINTAIN ALL SUCH AREAS UNTIL THE OFFER OF DEDICATION IS ACCEPTED BY THE APPROPRIATE PUBLIC AUTHORITY.

Karla D Conner
KARLA D CONNER

ACKNOWLEDGMENT

STATE OF MISSOURI
COUNTY OF CHRISTIAN }

ON THIS 25 DAY OF May, 2025, BEFORE ME
APPEARED KARLA D CONNER, TO ME KNOWN TO BE THE PERSON DESCRIBED IN
AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT
THEY HAVE EXECUTED THE SAME AS THEIR FREE ACT AND WILL.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY
OFFICIAL SEAL AT MY OFFICE IN Christian COUNTY, MISSOURI, THE DAY AND YEAR FIRST
WRITTEN ABOVE.

Notary Public
NOTARY PUBLIC

MY COMMISSION EXPIRES: 07/23/28



CERTIFICATE BY COLLECTOR'S OFFICE

I HEREBY CERTIFY THAT ALL TAXES ASSESSED AGAINST THE PROPERTY
DESCRIBED HEREON HAVE BEEN PAID

PARCEL NO. 10-0-9-31-000-000-006.002

Ted Nichols
TED NICHOLS
COUNTY COLLECTOR

5-28-2025
DATE

CERTIFICATE OF APPROVAL

I HEREBY CERTIFY THAT THE SUBDIVISION SHOWN ON THIS PLAN HAS
BEEN APPROVED BY THE CHRISTIAN COUNTY PLANNING AND ZONING
COMMISSION.

Scott Hayes
ADMINISTRATOR
SCOTT HAYES

05/28/2025
DATE

SOUTHWEST CORNER -
SW QUARTER - SE QUARTER
SEC. 31, TWP. 27N, RANG. 22W



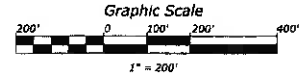
MARK E. GUNTER
MISSOURI PLS NO. 2427
CORP. NO. 2006025379
DATE 5-7-25

SURVEYOR'S CERTIFICATION

THAT I, MARK E. GUNTER, DO HEREBY CERTIFY THAT THIS PLAN WAS
PREPARED UNDER MY PERSONAL SUPERVISION FROM AN ACTUAL
SURVEY OF THE LAND HEREIN DESCRIBED. PREPARED BY
MARK E. GUNTER, PLS NO. 2427, AND THAT THE CORNER
MONUMENTS AND LOT CORNER PINS SHOWN AS SET HEREIN
WERE PLACED UNDER THE DIVISION OF GEOLOGY AND LAND
SURVEY, MISSOURI DEPARTMENT OF AGRICULTURE IN ACCORDANCE
WITH THE CURRENT STANDARDS FOR "PROPERTY BOUNDARY SURVEYS".

LEGEND

- = FOUND 1/2" REBAR
- △ = FOUND 3/8" REBAR
- = FOUND LIMESTONE
- = SET 1/2" X 18" REBAR
- = SET 5/8" X 24" REBAR



GUNTER AND ASSOCIATES, INC.
LAND SURVEYORS
P.O. BOX #2118 NDIA, MISSOURI 65714 PH. (417)725-2229
email: guntersurveying@gmail.com

SCALE: 1" = 200'
DATE: 05/05/25
CLASS OF SURVEY
ACCURACY (RURAL)
DRAWN BY: M.E.G.
F.BK. 17, PGS. 53-55
PREPARED FOR:
PATRICK CONNER TRUST
JOB #
2442-C

MINOR SUBDIVISION
PART OF THE E1/2-SW1/4 OF SECTION 31,
TOWNSHIP 25 NORTH, RANGE 21 WEST, 5th P.M.,
CHRISTIAN COUNTY, MISSOURI

PROPERTY CLASS - RURAL

V-5074

BEARINGS BASED ON
GRID NORTH,
CENTRAL ZONE,
MISSOURI PLANE
COORDINATE SYSTEM
(NAD 83) DERIVED
FROM GPS
OBSERVATIONS.
GROUND DISTANCES

DETAIL DRAWING "B"
SCALE 1"=200'

LINE TABLE

L1	S01°08'36"W, 53.83'	L8	S65°59'29"E, 59.59'
L2	S0°06'36"W, 25.89'	L9	N34°47'44"E, 267.10'
L3	N73°47'00"W, 12.02'	L10	N38°32'55"E, 161.43'
L4	N05°32'25"W, 63.95'	L11	N03°31'04"W, 146.50'
L5	N57°56'38"W, 392.97'	L12	N67°15'53"W, 1280.04'
L6	N56°20'40"W, 238.47'	L13	N88°31'47"W, 150.00'
L7	N85°37'57"W, 112.81'	L14	N88°31'17"W, 151.50'
		L15	S73°47'00"E, 20.53'
		L16	S65°29'25"E, 87.41'
		L17	S57°56'38"E, 395.00'
		L18	S56°20'40"E, 236.72'
		L19	S65°59'29"E, 55.87'

SURVEY DESCRIPTION

PARCEL "A"
A Parcel of land located in part of Lot 1 of the SW 1/4 of Section 31, Township 25 North, Range 21 West, 5th P.M., more particularly described as follows: COMMENCING at the Northeast corner of the SW 1/2 of Lot 1 of the SW 1/4 of said Section 31, THENCE N02°12'57"E along the East line of the SW 1/2 of Lot 1 of the SW 1/4 of said Section 31, a distance of 61.79 feet to the Northeast corner of a tract conveyed to Frederick and Kathleen Engel recorded as Instr. #2008012741 of the Christian County Deed Records, THENCE N88°31'47"W along the North line of said Frederick and Kathleen Engel tract, a distance of 150.00 feet to the Northeast corner of a tract conveyed to Jack and Cathy Engel recorded as Instr. #201806330 of the Christian County Deed Records, THENCE N88°31'17"W along the North line of said Jack and Cathy Engel tract, a distance of 151.50 feet to the Northwest corner of said Jack and Cathy Engel tract and the true POINT OF BEGINNING, THENCE S89°30'27"W, a distance of 973.62 feet to the Northwest corner of the SW 1/2 of Lot 1 of the SW 1/4 of said Section 31, THENCE S01°08'36"W along the West line of the SW 1/2 of Lot 1 of the SW 1/4 of said Section 31, a distance of 79.72 feet to the Centerline of Reno Springs Road, THENCE Southeastly along said Centerline the following 5 courses: 1) S73°47'00"E, a distance of 12.02 feet; 2) S85°39'25"E, a distance of 83.95 feet; 3) S57°56'38"E, a distance of 392.97 feet; 4) S56°20'40"E, a distance of 238.47 feet; 5) S65°59'29"E, a distance of 112.81 feet to the Southwest corner of the aforementioned Jack and Cathy Engel tract, THENCE Northlly along the West line of said Jack and Cathy Engel tract the following 3 courses: 1) N34°47'44"E, a distance of 232.55 feet; 2) N38°32'55"E, a distance of 161.43 feet; 3) N03°31'04"W, a distance of 146.50 feet to the point of beginning. Contains 6.815 acres, more or less.

Subject to an easement located in part of the SW 1/2 of Lot 1 of the SW 1/4 of said Section 31 being 16.00 feet wide and lying 8.00 feet on each side of the following described centerline: COMMENCING at the Northeast corner of the SW 1/2 of Lot 1 of the SW 1/4 of said Section 31, THENCE S00°36'25"E along the East line of the SE 1/4 of the SW 1/4 of said Section 31, a distance of 630.43 feet to the Northern right-of-way line of Reno Springs Road, THENCE N89°18'30"W, a distance of 58.77 feet to a point on the West line of the aforementioned Jack and Cathy Engel tract, THENCE N85°37'57"W along the Northern right-of-way line of Reno Springs Road, a distance of 94.59 feet to the true POINT OF BEGINNING of the herein described centerline; THENCE N34°47'44"E, a distance of 232.55 feet; THENCE N85°39'25"E, a distance of 83.95 feet; THENCE N57°56'38"E, a distance of 392.97 feet; THENCE N56°20'40"E, a distance of 238.47 feet; THENCE N88°31'47"W, a distance of 150.00 feet; THENCE N88°31'17"W, a distance of 151.50 feet; THENCE S89°30'27"W, a distance of 973.62 feet to the true POINT OF BEGINNING. Contains 6.815 acres, more or less.

A SIGNED CERTIFICATE OF APPROVAL
ON THIS PLAT DOES NOT CONSTITUTE
ACCEPTANCE OR APPROVAL OF ANY
ROADS BY CHRISTIAN COUNTY

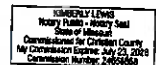


07/26/2024
SCOTT HAYES
PLANNING & DEVELOPMENT ADMINISTRATOR
2024-0372

Certificate of Ownership and Dedication

Duane Rogers and Amanda Rogers, hereby certify that we are the sole owner(s) of the property described herein which is within the subdivision jurisdiction of the County of Christian, and that we hereby dedicate this plat of subdivision and dedicate to public use all areas shown on the plat as easements or dedicated right of way, except those specifically indicated as private, and that we will maintain all such areas until the offer of dedication is accepted by the appropriate public authority.

Duane Rogers
Amanda Rogers



Acknowledgment

STATE OF MISSOURI, I, *Kimberly Lewis*, Notary Public, do hereby certify that on this day of *July*, 2024, before me, the undersigned notary public, personally appeared *Duane Rogers and Amanda Rogers*, personally known to me to be the persons described in and who executed the foregoing instrument and acknowledged that they executed the same as their free act and deed. In witness whereof, I have hereunto set my hand and affixed my official seal at my office in said County and State and day and year last written above.
Kimberly Lewis (Notary Public) Print name

Recorded in Christian County, Missouri

Recording Date/Time: 09/28/2024 at 03:17:48 PM
Inst #: 2024L10036
Book: V Page: 8074

Page: 1
Fee: \$44.00 & \$200.00/1000
DUANE ROGERS

Kelly Hall
KELLY HALL, RECORDER
Kimberly Lewis
DEPUTY



SURVEYOR'S NOTES

- 1) THIS ORIGINAL BOUNDARY SURVEY WAS PERFORMED AT THE REQUEST OF DUANE ROGERS TO SUBDIVIDE A PARCEL FROM A TRACT CONVEYED TO ROBERT H. MOON AND AMANDA H. MOON RECORDED AS INSTR. #2015-016102 OF THE CHRISTIAN COUNTY DEED RECORDS.
- 2) THIS PLAT IS VALID ONLY WITH ORIGINAL SIGNATURE AND SEAL OF SURVEYOR
- 3) EXCEPT AS SPECIFICALLY STATED OR SHOWN ON THIS PLAT, THIS SURVEY DOES NOT PURPORT TO REFLECT ANY OF THE FOLLOWING WHICH MAY BE APPLICABLE TO THE SUBJECT REAL ESTATE: EASEMENTS, BUILDING SETBACK LINES, RESTRICTIVE COVENANTS, SUBDIVISION RESTRICTIONS, ZONING OR OTHER LAND USE REGULATIONS AND ANY OTHER FACTS WHICH AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.
- 4) ONLY THE RECORDS OBLIQUATED ON THIS PLAT WERE PROVIDED THIS SURVEYOR. RECORD DOCUMENTS OTHER THAN THOSE SHOWN HEREON MAY AFFECT THIS TRACT.

CERTIFICATION

I, ROLAN NORSWORTHY, HEREBY CERTIFY THIS PLAT TO BE A TRUE RECORD OF A SURVEY MADE OF THE HEREIN DESCRIBED AND/OR REFERENCED PROPERTY UNDER MY SUPERVISION AND THAT SAID SURVEY AND PLAT MEETS THE REQUIREMENTS OF THE MISSOURI STANDARDS FOR PROPERTY BOUNDARY SURVEYS.



LEGEND

- 1/2" REBAR W/PLAS. CAP BY PLS #2427 UNLESS OTHERWISE NOTED
- ▲ FOUND RIGHT-OF-WAY MARKER
- CALCULATED POSITION ONLY (NO MONUMENT)
- SET 5/8"x24" REBAR W/ PLASTIC I.D. CAP
- SET 5/8"x24" REBAR W/ ALUMINUM I.D. CAP
- 25' RIGHT-OF-WAY FOR RENO SPRINGS ROAD (SEE DESCRIPTION ABOVE)
- SURVEYED BOUNDARY
- FENCE LINE

ADMINISTRATIVE MINOR SUBDIVISION

V-5359.B

ADMINISTRATIVE MINOR SUBDIVISION

DATE: 06/24/2024

LOCATION MAP

TOWNSHIP 27 RANGE 22

APPROX. SCALE: 1"=500'

SECTION 7

GRAPHIC SCALE

1" = 500'

1" = 100'

1" = 50'

1" = 25'

1" = 12.5'

1" = 6.25'

1" = 3.125'

1" = 1.5625'

1" = 0.78125'

1" = 0.390625'

1" = 0.1953125'

1" = 0.09765625'

1" = 0.048828125'

1" = 0.0244140625'

1" = 0.01220703125'

1" = 0.006103515625'

1" = 0.0030517578125'

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1" = 0.00000000000000000000002067951531382835422630859375000031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.0000000000000000000000103397576569141771131542968750000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.0000000000000000000000051698788284570885565771484375000007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.000000000000000000000002584939414228544277838572187500000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.0000000000000000000000012924697071142722139192860937500000195508203125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.0000000000000000000000006462348535571136109596430468750000009775410156250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.000000000000000000000000323117426778556805479821523437500000048877050781250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.0000000000000000000000001615587133892784027399107617187500000244385253906250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.0000000000000000000000000807793566946392013699553808593750000012219261269531250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.000000000000000000000000040389678347319600684977692968750000006109631347656250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.00000000000000000000000002019483917365980034248884843750000003054815673281250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

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1" = 0.00000000000000000000000000252435489670747500043111111046875000000038185195910156250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.00000000000000000000000000126217744835373750002155555552343750000000190925979550781250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.00000000000000000000000000063108872417686875000107777777617187500000000954629897753906250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.0000000000000000000000000003155443620884343750000538888888308593750000000477314948878906250007820328125000391016406250007820328125000156406562500031281340312500062562680625001251253681250025025073625005005014725001001002945002002005890004004011758000800802351600160160470128832499402576649988051532999761030659995220613199904412263998088245279961764905599235298111984720703125'

1" = 0.000000000000000000000000000157

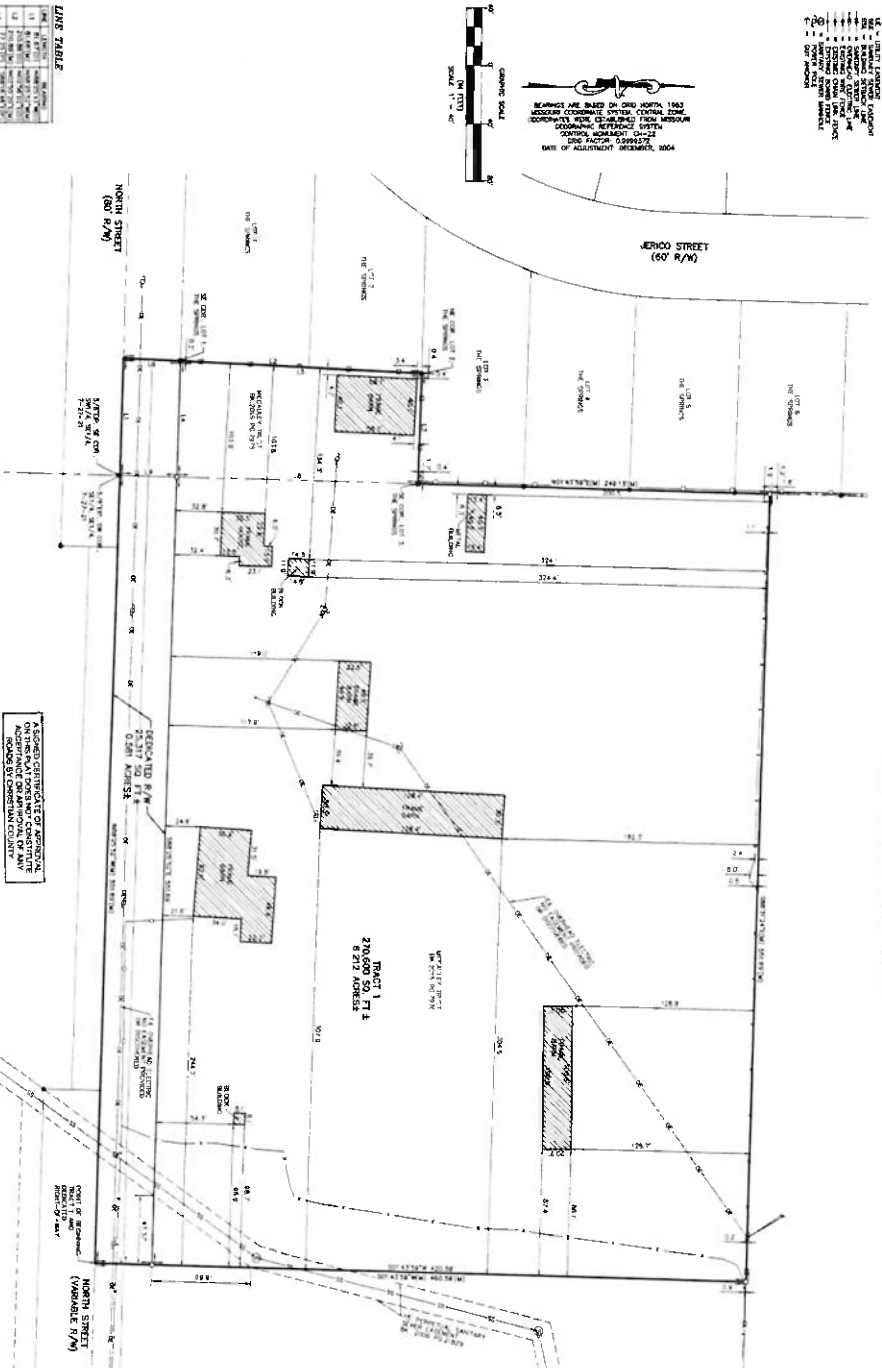
LEGEND

- 1. EXISTING ROAD IN TOWN CORNER TO LOT
- 2. EXISTING ROAD IN TOWN CORNER TO LOT
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ADMINISTRATIVE SUBDIVISION

BING A PART OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER AND PART OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER IN SECTION 7, TOWNSHIP 27 NORTH, RANGE 21 WEST IN CHRISTIAN COUNTY, MISSOURI

OWNER/DEVELOPER: JAMES PAUL MC CAULEY



LAND TABLE

LOT	ACRES	SQ. FT.
1	1.00	136,790
2	0.25	34,198
3	0.125	17,099
4	0.125	17,099
5	0.125	17,099
6	0.125	17,099
7	0.125	17,099
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94	0.125	17,099
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96	0.125	17,099
97	0.125	17,099
98	0.125	17,099
99	0.125	17,099
100	0.125	17,099

NOTES:

1. THE PROPERTY SHOWN HEREIN WAS SURVEYED BY JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, IN THE MONTH OF MAY, 1998, AND IS SUBJECT TO ALL RIGHTS OF WAY, EASEMENTS, AND OTHER INTERESTS OF RECORD.
2. THE PROPERTY SHOWN HEREIN WAS SURVEYED BY JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, IN THE MONTH OF MAY, 1998, AND IS SUBJECT TO ALL RIGHTS OF WAY, EASEMENTS, AND OTHER INTERESTS OF RECORD.
3. THE PROPERTY SHOWN HEREIN WAS SURVEYED BY JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, IN THE MONTH OF MAY, 1998, AND IS SUBJECT TO ALL RIGHTS OF WAY, EASEMENTS, AND OTHER INTERESTS OF RECORD.
4. THE PROPERTY SHOWN HEREIN WAS SURVEYED BY JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, IN THE MONTH OF MAY, 1998, AND IS SUBJECT TO ALL RIGHTS OF WAY, EASEMENTS, AND OTHER INTERESTS OF RECORD.
5. THE PROPERTY SHOWN HEREIN WAS SURVEYED BY JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, IN THE MONTH OF MAY, 1998, AND IS SUBJECT TO ALL RIGHTS OF WAY, EASEMENTS, AND OTHER INTERESTS OF RECORD.
6. THE PROPERTY SHOWN HEREIN WAS SURVEYED BY JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, IN THE MONTH OF MAY, 1998, AND IS SUBJECT TO ALL RIGHTS OF WAY, EASEMENTS, AND OTHER INTERESTS OF RECORD.
7. THE PROPERTY SHOWN HEREIN WAS SURVEYED BY JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, IN THE MONTH OF MAY, 1998, AND IS SUBJECT TO ALL RIGHTS OF WAY, EASEMENTS, AND OTHER INTERESTS OF RECORD.
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COLLECTOR'S STATEMENT

I, JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE ABOVE DESCRIBED PROPERTY WAS SURVEYED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND THAT THE SAME IS ACCURATELY DESCRIBED AND SHOWN ON THE ABOVE SUBDIVISION MAP.

James Paul McCauley
Professional Land Surveyor
No. 12345

EXECUTIVE OF APPROVAL

I, JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE ABOVE DESCRIBED PROPERTY WAS SURVEYED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND THAT THE SAME IS ACCURATELY DESCRIBED AND SHOWN ON THE ABOVE SUBDIVISION MAP.

James Paul McCauley
Professional Land Surveyor
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James Paul McCauley
Professional Land Surveyor
No. 12345

DECLARATION BY SURVEYOR

I, JAMES PAUL MC CAULEY, A PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE ABOVE DESCRIBED PROPERTY WAS SURVEYED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND THAT THE SAME IS ACCURATELY DESCRIBED AND SHOWN ON THE ABOVE SUBDIVISION MAP.

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James Paul McCauley
Professional Land Surveyor
No. 12345

ART OF THE NORTHEAST QUARTER
F SECTION 33, T28N, R23W AND
THE NORTHWEST QUARTER OF
SECTION 34, T28N, R23W
CHRISTIAN COUNTY, MISSOURI

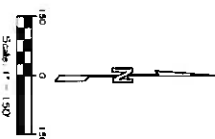
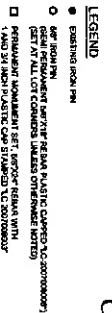
COOPER RIDGE PROPERTIES, LLC
1324 E MONUMENT AVENUE, SUITE A
SPRINGFIELD, MO 65804
(417) 662-5533

Shipping Name: DAZZLE at 03-31 PM
Date: 08/16/2005
Rate: Page 444

Type :
For : ITH & Associates
Company: BROAD PROPERTIES LLC

Seal
NORTH CAROLINA
MAY 19 2006

Kelly Hall
REPLY MAIL RECORDER



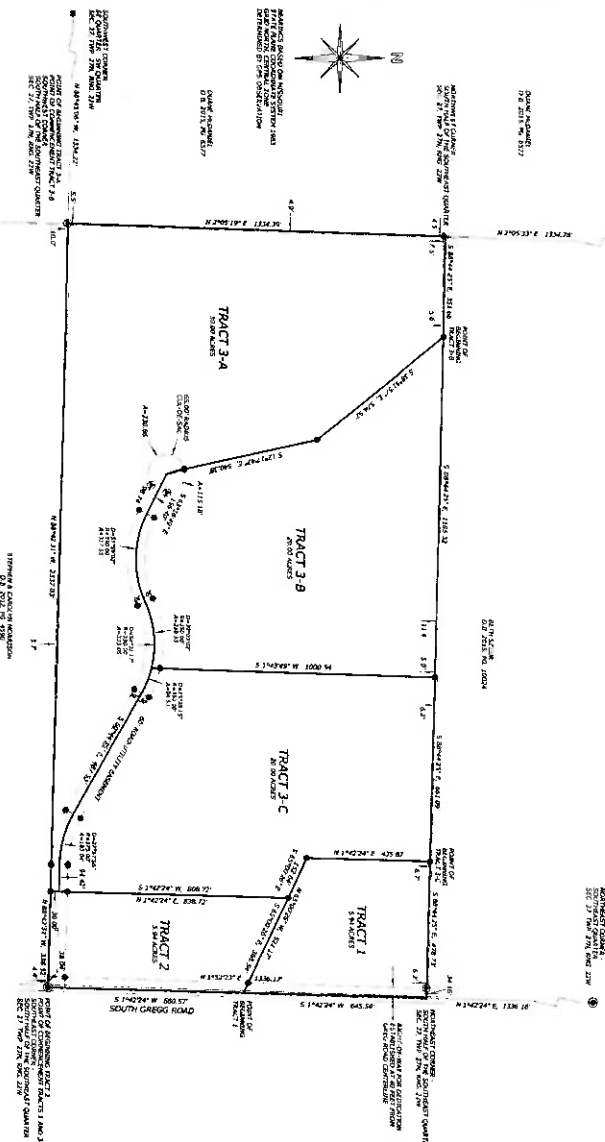
GRIND NORTH MISSOURI STATE PLAN COORDINATOR
STILLMAN 1903 CENTRAL ZONE
MODOT FOR NETWORK



FINAL PLAT
COOPER RIDGE PHASE 1
WEST COUNTY LINE ROAD
NE 1/4 S33 & NW 1/4 S34, T28N, R23W
CHRISTIAN COUNTY, MISSOURI

ADMINISTRATIVE MINOR SUBDIVISION

THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 23 NORTH, RANGE 22 WEST, CHRISTIAN COUNTY, MISSOURI



DESCRIPTION OF TRACT 1: A portion of the south half of the southwest quarter of section 22, township 23 north, range 22 west, christian county, missouri, being 1.00 acre, more or less, as shown on the plat.

DESCRIPTION OF TRACT 2: A portion of the south half of the southwest quarter of section 22, township 23 north, range 22 west, christian county, missouri, being 1.00 acre, more or less, as shown on the plat.

DESCRIPTION OF TRACT 3: A portion of the south half of the southwest quarter of section 22, township 23 north, range 22 west, christian county, missouri, being 1.00 acre, more or less, as shown on the plat.

DESCRIPTION OF TRACT 4: A portion of the south half of the southwest quarter of section 22, township 23 north, range 22 west, christian county, missouri, being 1.00 acre, more or less, as shown on the plat.

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DESCRIPTION OF TRACT 3: A portion of the south half of the southwest quarter of section 22, township 23 north, range 22 west, christian county, missouri, being 1.00 acre, more or less, as shown on the plat.

DESCRIPTION OF TRACT 4: A portion of the south half of the southwest quarter of section 22, township 23 north, range 22 west, christian county, missouri, being 1.00 acre, more or less, as shown on the plat.



STATE OF MISSOURI
DEPARTMENT OF REVENUE
DIVISION OF TAXATION
OFFICE OF THE COMMISSIONER
JACK BRAZEL



STATE OF MISSOURI
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STATE OF MISSOURI
DEPARTMENT OF REVENUE
DIVISION OF TAXATION
OFFICE OF THE COMMISSIONER
JACK BRAZEL

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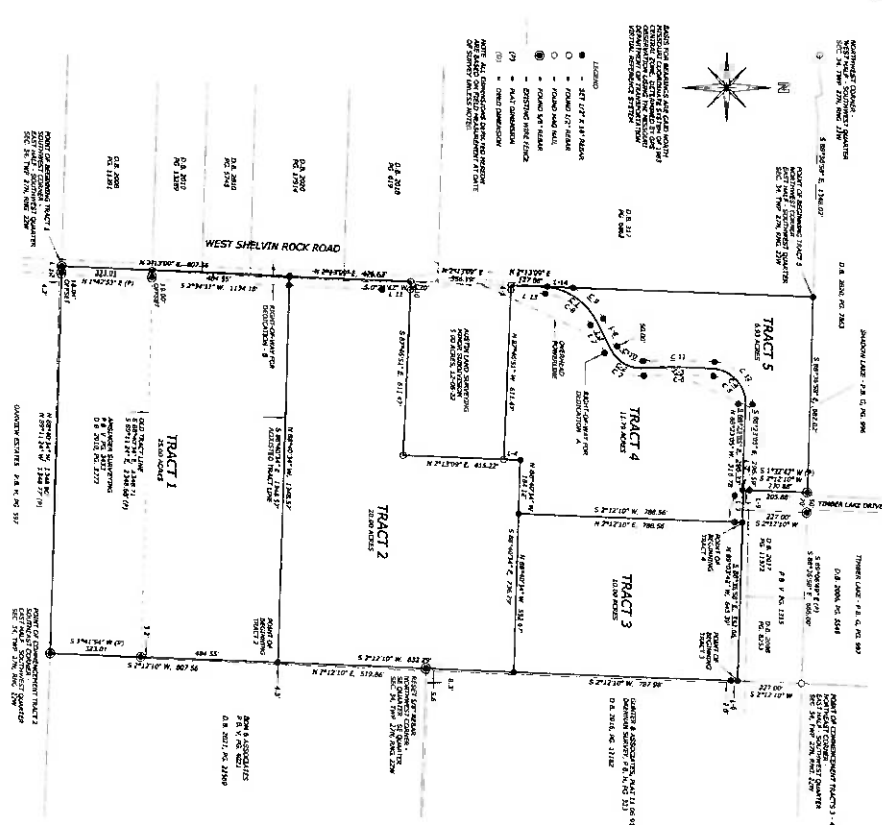
STATE OF MISSOURI
DEPARTMENT OF REVENUE
DIVISION OF TAXATION
OFFICE OF THE COMMISSIONER
JACK BRAZEL

Notary Public, Christian County, Missouri
JACK BRAZEL
Notary Seal

GUNTER AND ASSOCIATES, INC.
1000 N. 10th St., Suite 100
Olathe, MO 64662
Phone: (816) 765-1234
Fax: (816) 765-1235
Website: www.gunterandassociates.com

ADMINISTRATIVE MINOR SUBDIVISION

A PART OF THE EAST HALF OF THE SOUTHWEST QUARTER OF SECTION 34,
TOWNSHIP 27 NORTH, RANGE 22 WEST, CHRISTIAN COUNTY, MISSOURI





CHRISTIAN COUNTY

ACTIVE VOTERS - 64,484

Estimated by: MB

Prepared on:

04/22/25

2025-26 Canvass Budget Estimate: OPTION 2 - Three (3) Confirmation Notice Mailings

ADDRESS MANAGEMENT SERVICES	QTY	PRICE EACH	AMOUNT
Address Repair Service (ARS) - % of Active Voter Addresses to Repair - Estimated	1.50%		
ARS Quantity to Process	967	0.10341	100.00
ARS File Setup & Reports	1	180.00	180.00
Enhanced ARS (EARS) - % of Addresses not repairable using ARS - Estimated	70.00%		
EARS Quantity to Process	677	0.64	433.28
EARS File Setup & Reports	1	180.00	180.00
ADDRESS MANAGEMENT SERVICES TOTAL:			\$ 893.28

CONFIRMATION NOTICES -MAILED EVERY 6 MONTHS- EXCEPT BEFORE GENERAL ELECTION	QTY	PRICE EACH	AMOUNT
Estimated % of Active Voters with Changes of Address	3.00%		
Expected # of Confirmation Notices to be Sent to Voters Who Have Moved	1,935		
Confirmation Notice Letters	1,935	0.17379	336.28
Typesetting & Design	1	85.00	85.00
Move Update File Setup	1	85.00	85.00
Move Update Processing	64,484	0.00566	364.98
Mail Processing: Data Quality Checks, Proofing, Imaging/Presorting/Mailing	1,935	0.3675	711.11
#10 Outgoing Envelopes	1,935	0.14124	273.30
Postage Out - First Class Letter Rate	1,935	0.569	1,101.02
#9 Reply Envelopes with Business Reply Permit (BRM)	1,935	0.10336	200.00
Estimated Responses @ 60% - Confirmation Notices returned by Voters	1,161		
Estimated Responses that Remain Active (80%)	929		
THREE MAILINGS			

SINGLE CONFIRMATION NOTICE MAILING TOTAL: \$ 3,156.69

3 Mailings (1 every 6 months) CONFIRMATION NOTICE TOTAL: \$ 9,470.07

VOTER ID CARDS - Large Canvass Mailing - 5.5" x 8.5"	QTY	PRICE EACH	AMOUNT
Voter ID Cards - Mailed to Active Voters - After Inactivating Non-Respondants	60,421	0.0698	4,217.41
Typesetting & Design	1	85.00	85.00
Mailing File Setup	1	85.00	85.00
Mail Processing: Data Quality Checks, Proofing, Imaging/Presorting/Mailing	60,421	0.0956	5,776.28
Postage OUT - NON-PROFIT Postage Rate	60,421	0.146	8,821.52
USPS - Freight / Internal Priority Drop Shipments (to improve delivery time)	60,421	0.0075	453.16
VOTER ID CARDS - Large Canvass Mailing - 5.5" x 8.5" TOTAL:			\$ 19,438.37

CONFIRMATION NOTICES: Known Address Changes Removed from ID Mailing to Prevent Undeliverable Returns	QTY	PRICE EACH	AMOUNT
Confirmation Notice Letters	1,045	0.21724	226.94
Move Update File Setup:	1	85.00	85.00
Move Update Processing	64,484	0.00566	364.98
Mail Processing: Data Quality Check, Proof, Image, Presort & Mail	1,045	0.4375	457.03
#10 Outgoing Envelopes	1,045	0.14124	147.55
Postage Out - First Class Letter Rate	1,045	0.569	594.40
#9 Reply Envelopes with Business Reply Permit (BRM)	1,045	0.10336	107.97
CONFIRMATION NOTICE TOTAL:			\$ 1,983.87

VOTER ID CARDS - Large Office Use 5.5" x 8.5"	QTY	PRICE EACH	AMOUNT
Voter ID Cards (2,000/Cartron) - Estimated Quantity for 2 Year Canvass Cycle	24,000	0.08366	2,007.84
Typesetting & Design	1	85.00	85.00
Imprinting County Information on Voter ID Cards	24,000	0.03465	831.60
Shipping to E.A.'s Office (# of Cartons)	12	18.50	222.00
VOTER ID CARDS - Large Office Use 5.5" x 8.5" TOTAL:			\$ 3,146.44

ADDITIONAL SERVICES	QTY	PRICE EACH	AMOUNT
ID VERIFICATION - 1/1 (5.5 X 8.5) Stock, Imprint, Process, Mail	1,612	0.34478	555.79
Typesetting & Design	1.00	85.00	85.00
File Setup	1.00	50.00	50.00
Postage OUT - NON-PROFIT Postage Rate	1,612	0.146	235.35
ID VERIFICATION TOTAL:			\$ 926.14

ADDITIONAL SERVICES TOTAL: \$ 926.14

NOTE: Quantities and postage costs are based on previous canvass history and are estimates only.

IMPORTANT: Prices are based on quantity, and will increase if actual quantity is significantly lower than projected.

Estimate good through 12/31/2025. 2026 prices subject to change.

By signing this estimate you agree to purchase all products and services outlined above. If any modifications need to be made, please request a revised Budget Estimate.

TOTAL ESTIMATE: \$ 35,858.17

POSTAGE TOTAL: \$ 12,954.33

EJ RICE SERVICES TOTAL: \$ 22,903.84

Accepted by:

David Baunfield

Date:

4-28-25



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

October 9, 2025

E.J. Rice Company, Inc.
2305 E. Olive Court, Suite B
Springfield, Missouri 65802
Attn: Chris Rice
417-869-3312
chris_rice@ejrice.com

RE: ITB #2021-3 Voter Registration Canvass Services

The Christian County Commission voted in session today to renew ITB #2021-3 Voter Registration Canvass Services contract to Edward J. Rice Company, Inc.

The contract (originally awarded September 20, 2021) was for a two-year canvass cycle with options to renew for two additional canvass cycles of two years each.

Your point of contact will be Christian County Clerk, Paula Brumfield. County Clerk Brumfield can be reached at 417-582-4340, or by email at pbrumfield@christiancountymo.gov.

Johnny Williams
Western Commissioner

Date: _____

Lynn Morris
Presiding Commissioner

Date: _____

Bradley A. Jackson
Eastern Commissioner

Date: _____



2024-14

Holiday Decor LC

Supplier Response

Event Information

Number: 2024-14
Title: CHRISTIAN COUNTY COURTHOUSE OUTDOOR LIGHTING
INSTALLATION AND REMOVAL
Type: Invitation to Bid
Issue Date: 9/10/2024
Deadline: 9/23/2024 09:00 AM (CT)
Notes: Christian County invites qualified vendors to submit responses in
accordance with the requirements for ITB #2024-14 Christian County
Courthouse Outdoor Lighting Installation and Removal of Lighting.

PROJECT GOAL:

Christian County invites qualified vendors to submit responses in accordance with the requirements stated herein for Courthouse Outdoor Lighting Installation and Removal for holiday lights at the lowest possible cost, qualifications considered, and to be good stewards of public funds. The awarded vendor will provide all the materials needed for this job. The removal of the lights will be after the holidays are over and a mutually agreed upon date by the Maintenance Supervisor, Richard Teague, and the awarded bidder.

BACKGROUND:

The Historic Courthouse is located on the square in Ozark, Missouri

and is the County seat. The entire county comes to the square to celebrate the holidays.

SCOPE OF WORK:

See Scope of Work under the ATTACHMENTS tab.

PICTURES:

Attached are pictures of the square from previous years. This is not inclusive of all the lights, but gives you an idea of what has been done in the past.

AWARD:

The contract will begin on the date the Commissioners award the contract with three options to renew.

Note: Christian County reserves the right to make a single or multiple awards for this solicitation. All contracts by the county are nonexclusive contracts.

TERM:

This is for one year which is estimated to begin on **September 20, 2024 through September 19, 2025**. The County reserves the right to **renew the contract for three (3) additional one (1) year periods**.

Note: Christian County reserves the right to make single or multiple awards for this solicitation. All contracts by the County are nonexclusive contracts.

QUESTIONS:

Questions should be **submitted online through the Christian County Electronic Bidding portal** before **8:00 am on September 16, 2024**.

No faxed or emailed submittals will be accepted. Online bids are accepted. Please register to bid.

PRE-BID CONFERENCES/SITE VISIT:

A pre-bid conference will be held at:

9:00 a.m. (CST) on September 16, 2024 at
Christian County Employee Services
Purchasing Department
202 W. Elm Street
Ozark, Missouri 65721

A site tour of the proposed site will be made available after the pre-bid conference. Vendors are not required to attend the pre-proposal conference, **however, each vendor is required to attend a site visit before the bid is submitted**.

If you are unable to attend the pre-bid conference/site visit please contact Richard Teague at 417-839-3186 or email maintenance@christiancountymmo.gov to set up a site visit. The site

visit should be completed no later than 4 days before the bid is due. This visit will familiarize prospective bidders with the building and all the environmental conditions that may affect the work involved.

INSURANCE/AFFIDAVIT:

Insurance Certificate and an E-Verify Affidavit/MOU will be required after the award has been made, but before work has begun.

HISTORY:

Christian County is a first-class county without a charter form of government. The governing body of Christian County is the County Commission. The Commission consists of a Presiding Commissioner, a Western Commissioner, and an Eastern Commissioner. Its county seat is Ozark, Missouri. The County was organized in 1959 and continues to be one of the fastest-growing counties in the state. Cities in Christian County include Billings, Clever, Fremont Hills, Highlandville, Nixa, Ozark, Sparta and Village of Saddlebrooke.

Contact Information

Contact: Kim Hopkins-Will, MBA, NIGP-CPP, CPPO, CPPB
Address: Christian County Purchasing
202 West Elm Street
Ozark, MO 65721
Phone: 1 (417) 582-4309
Email: purchasing@christiancountymo.gov

Holiday Decor LC Information

Address: 261 Wind River Dr.
Ozark, MO 65721
Phone: (417) 766-6161

By submitting your response, you certify that you are authorized to represent and bind your company.

Craig Sudheimer

Signature

Submitted at 9/22/2024 07:32:02 AM (CT)

springfieldholidaydecor@gmail.com

Email

Supplier Note

Requested Attachments

DECLARATION PAGE MUST BE UPLOADED HERE

dec pg CC.pdf

The Declaration page found in attachments, must be filled out and signed and uploaded for this bid to be responsive and considered. Pleased do not list any exceptions on the Declaration page as they will not be considered.

Bid Attributes

1 CC Terms and Conditions

Please download and thoroughly review the Christian County Bidder Requirements, and Terms and Conditions and acknowledge your acceptance below.

☒ I have downloaded and read all attachments.

2 Bid Attachments

It is necessary to download and review all attachments that pertain to this event.

☒ I have downloaded and read all attachments.

3 No Deviations or Exceptions

I certify that there are NO deviations or exceptions from the attached specific terms, conditions, and specifications.

Agree - No Deviations

4 Deviations and Exceptions

If your company intends to deviate from the Specifications listed in the attached documents, all such deviations and exceptions must be listed here, with complete and detailed conditions and information included. The County will consider any deviations or exceptions in its bid award decisions. The County reserves the right to accept or reject any proposals based upon any deviations indicated below. If none, please enter N/A (Not Applicable).

N/A

5 Communications Statement

Contact between vendors and Christian County personnel during the proposal process or evaluation process is prohibited. Any attempt by vendors during the proposal process to contact Christian County personnel may result in disqualification. All communication shall go through the Purchasing Office during this competitive process. All questions received and the corresponding answers will be distributed to all bidders. No verbal responses will be provided. The deadline for questions about this proposal is stated in the Bid Activities and the County will not respond to questions after this time and date. Response to questions will be posted in the form of an addendum to this proposal. The vendors will be responsible for checking the website for any posted addenda.

6 Attachments Required

VERY IMPORTANT:

Upload the filled out and signed Declaration Page in the "Response Attachments" tab of this bid event.

7 Proposal Opening

Any proposal received later by any other method shall be disqualified. Any questions pertaining to the proposal procedures should be addressed to the Purchasing Manager at 417-582-4309.

If the County office location where bids/proposals are to be submitted is closed due to inclement weather, natural disaster, or for any other cause including if the electronic bid system is unavailable on the due date, the deadline for submission shall be extended until the next County calendar business day, unless the bidder is otherwise notified by the County, the time of day for submission shall remain the same.

8 Section 2

PROPOSAL REQUIREMENTS

The following items require an answer

9 Conflict of Interest Questionnaire

Does this vendor have conflict of interest with Christian County?

No

10 Conflict of Interest pt. 2

If responder stated there is a conflict of interest with the Christian County, please list the name and details below. If no conflict exists, enter N/A.

N/A

11 Felony Conviction Details

If your firm is owned or operated by anyone who has been convicted of a felony, please list their name and the details of the conviction. If not applicable, please enter N/A (not applicable).

N/A

12 Anti-Collusion Statement

I affirm that I am duly authorized to execute this contract; that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other Bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this bid.

☒ I agree.

1
3

Debarment or Suspension Certification

Non-Federal entities are prohibited from contracting with or making sub-awards under covered transactions to parties that are suspended or debarred or whose principals are suspended or debarred. Covered transactions include procurement of good or services equal to or in excess of \$100,000. Vendors receiving individual awards of \$100,000 or more and all sub-recipients must certify that the organizations and its principals are not suspended or debarred.

(I) Certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department of agency under the Federal OMB, A-102, common rule.

Failure to certify will render bidder non-responsive and will not be considered for award.

Agree

1
4

REFERENCES

Reference #1:
Name of Company
Contact Name
Email:
Phone:
Project:

Christian County

1
5

REFERENCES

Reference #2:
Name of Company
Contact Name
Email:
Phone:
Project:

City of Ozark

1
6

REFERENCES

Reference #3:
Name of Company
Contact Name
Email:
Phone:
Project:

CMH Chuck Mahk 417-298-1915 Lighting

1
7**RENEWALS****RENEWALS**

We anticipate this contract to be valid for a period of one (1) year from date of award.

Christian County will have the sole option to extend the agreement period in one-year increments, or any portion thereof, for a total cumulative period of three additional one (1) year terms.

If exercised, the option shall be executed as quoted herein subject to a **maximum percentage** of increase, for each applicable option period. All percentages of increased stated shall be computed against the previous year's agreement prices.

1. 1st Renewal Period estimated (**year 2**): Maximum Increase _____ %.
2. 2nd Renewal Period estimated (**year 3**): Maximum Increase _____ %
3. 3rd Renewal Period estimated (**year 4**): Maximum increase _____ %

Agreements signed by Christian County must be signed by at least a majority of the members of the *County Commission*. Contract Agreements must be attested by the *County Clerk* and approved to form by the *County Counselor*. In addition, the *County Auditor must* certify that there is an unencumbered balance available to pay the contract cost.

Please write your Maximum Increase you will take for year 2, 3 an 4 below. Please note, the vendor may be asked to **provide justification** for any increase. The **Commission must approve any increase in price**.

5% per year, Mostly based on how much insurance prices increase in the future.

Bid Lines

1

LUMP SUM:

INSTALLATION AND REMOVAL OF HOLIDAY LIGHTS ON AND AROUND THE CHRISTIAN COUNTY COURTHOUSE.

Both parties will come to a mutual agreement to when the installation and removal will take place.

Quantity: 1 UOM: LUMP SUM Price: \$16,500.00 Total: \$16,500.00

2

HOURLY SERVICE RATE FOR ON-CALL WORK ONLY. WEEKENDS/AFTER HOURS. NOTE: THIS IS NOT INCLUDED IN THE LUMP SUM.

Quantity: 1 UOM: HOURLY Price: \$50.00 Total: \$50.00

3

PRICING FOR ONE (1) LARGE TREE WRAP: Please provide a price to decorate the large tree (near the cannon).

Note: CHRISTIAN COUNTY WILL PROVIDE THE LIGHTS FOR THIS TREE):

Quantity: 1 UOM: LUMP SUM Price: \$1,000.00 Total: \$1,000.00

Response Total: \$17,550.00



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Johnny Williams
Western Commissioner

October 9, 2025

Holiday Decor
261 Wind River Dr.
Ozark MO 657221
417-766-6161
springfieldholidaydecor@gmail.com

Re: ITB #2024-14 Christian County Courthouse Outdoor Lighting Installation & Removal

The Christian County Commission voted in session today to renew the contract for ITB #2024-14 Christian County Courthouse Outdoor Lighting Installation & Removal to Holiday Decor.

The contract (originally awarded October 3, 2024) was for a one-year period with options to renew for three additional one-year periods. This is the first renewal of the contract (year two).

Your point of contact will be Maintenance Supervisor Richard Teague. Mr. Teague can be reached by email at maintenance@christiancountymo.gov or by phone at 417-839-3186.

Johnny Williams
Western Commissioner

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Date

Date

Date