



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5044)

Meeting: 08/11/25 9:00 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Madi Hires Raines

Initiator: Madi Hires Raines

Sponsors:

Doc ID: 5044

Meeting Attachments

ATTACHMENTS:

1 - 11 AUGUST 2025 - PROPOSED 2026 BUDGET (DIV I) FINAL

2 - 11 AUGUST 2025 - PROPOSED 2026 BUDGET (DIV II)

3 - 11 AUGUST 2025 - 2026 BUDGET LETTER.JO

4 - 11 AUGUST 2025 - 2026 BUDGET WORKSHEET

5 - 11 AUGUST 2025 - DYS GRANT

6 - 11 AUGUST 2025 - OSCA GRANT

Name		Account ID	2022 Actual	2023 Budgeted	2023 Projected
38th Circuit Court Division I					
	Legal Fees	101-121-52300		\$500.00	\$0.00
	Legal Fees-Treatment Court	101-121-52301		\$9,600.00	
	Guardian Ad Litem Fees	101-121-52302		\$34,008.00	
	Legal Fees - Status/Delinquency	101-121-52303		\$11,200.00	
	Legal Fees-Other Juvenile	101-121-52304		\$120,000.00	
	Consultant	101-121-52310		\$30,200.00	
	Court Reporter Replacement	101-121-52341		\$200.00	\$0.00
	Repairs & Maintenance Equipment	101-121-52430			
	Dues	101-121-52500		\$755.00	
	Phone	101-121-52530		\$800.00	
	Mileage	101-121-52580		\$500.00	
	Training	101-121-52590		\$1,000.00	
	Office Expense	101-121-53600		\$1,000.00	
	Postage	101-121-53605		\$250.00	
	Small Equipment	101-121-53618		\$1,000.00	
	Late Fees	101-121-53619		\$0.00	\$0.00
	Equipment	101-121-54750		\$0.00	\$0.00
Total 38th Circuit Court Division I:				\$211,013.00	

2024 Budget	2025 Proposed Budget	2026 Proposed Budget
\$500.00	\$500.00	\$500
\$9,600.00	\$9,600.00	\$14,400
\$34,008.00	\$40,000.00	\$40,000
\$11,200.00	\$14,560.00	\$14,560
\$120,000.00	\$120,000.00	\$120,000
\$30,200.00	\$30,200.00	\$30,200
\$200.00	\$200.00	\$200
\$0.00	\$0.00	\$0
\$755.00	\$755.00	\$755
\$1,560.00	\$1,200.00	\$1,200
\$500.00	\$500.00	\$500
\$1,000.00	\$1,000.00	\$1,000
\$1,000.00	\$1,000.00	\$1,000
\$100.00	\$100.00	\$300
\$1,200.00	\$1,200.00	\$5,000
\$0.00	\$0.00	0
\$0.00	\$0.00	
\$279,323.00	\$220,825.00	\$229,615

Name		Account ID	2022 Actual	2023 Budgeted	2023 Projected
38th Circuit Court Division II					
	Legal Fees	101-122-52300	\$0.00	\$0.00	\$0.00
	Court Reporter Replacement	101-122-52341		\$200.00	\$0.00
	Dues	101-122-52500		\$755.00	
	Phone	101-122-52530		\$600.00	
	Mileage	101-122-52580		\$500.00	
	Training	101-122-52590		\$1,000.00	
	Office Expense	101-122-53600		\$1,000.00	
	Postage	101-122-53605		\$250.00	
	Small Equipment	101-122-53618		\$500.00	
	Equipment	101-122-54750		\$0.00	\$0.00
Total 38th Circuit Court Division II:				\$4,805.00	

2024 Budget	2025 Proposed Budget	2026 Proposed Budget
\$0.00	\$0.00	\$0
\$200.00	\$200.00	\$200
\$755.00	\$755.00	\$755
\$1,560.00	\$1,200.00	1,500
\$500.00	\$500.00	\$500
\$1,000.00	\$1,000.00	\$1,000
\$1,000.00	\$1,000.00	\$1,000
\$0.00	\$0.00	\$100
\$500.00	\$500.00	\$500
\$0.00	\$0.00	\$0
\$5,515.00	\$5,155.00	\$5,555



MIKE KEHOE
GOVERNOR

38TH JUDICIAL CIRCUIT
CHRISTIAN COUNTY JUVENILE OFFICE
LAURA JOHNSON, PRESIDING JUDGE
PERRY BARNES, CHIEF JUVENILE OFFICER
102 WEST WALNUT STREET
OZARK MO 65721
417-582-4350



KATHY S. LLOYD
STATE COURTS
ADMINISTRATOR

August 7, 2025

Christian County Commission,
100 West Church St., Room 100
Ozark, MO 65721

Re: 2026 Juvenile Budget

Dear Commissioners:

Thank you for your time and consideration reviewing our proposed budget for 2026. I would bring it to the commissions attention that we have received a new grant from the Office of State Courts Administrator (OSCA), in the amount of \$10,000.00. We also received an extra \$10,000 from the Division of Youth Services (DYS) which brings the grant total to \$119,000.00. That grant is used to pay for county funded juvenile officers' salaries and benefits.

The juvenile office will be requesting personnel changes. We are not requesting any new positions. In 2022 the juvenile office shifted the legal counsel duties to the prosecutor attorney's office. The juvenile office had contracted those services prior to that and reached a point where that was no longer sustainable. Most of the legal work was being completed by juvenile officers. The prosecutor assigned an assistant prosecutor attorney and legal aide to the juvenile office. Those positions have been working from the juvenile office and review every referral to the juvenile office for legal sufficiency, and determine if court action is necessary.

I would like to inform everyone that we are responsible for all law violations and behavioral issues for juveniles and more importantly the welfare of children who have been abused or neglected. These are our most vulnerable people. They need our best trained, educated, and competent staff to represent them.

The prosecutor and legal aide assigned to the juvenile office are outstanding and valued team members of the juvenile office. They have helped this juvenile office to become one of the best departments in the state. During this partnership with the prosecutor's office we have encountered several conflicts of interest and by agreement the juvenile office can not be represented by the prosecutor's office.

We are requesting that the two positions that were assigned to the prosecutor's office be shifted to the juvenile office where they have worked since 2022. The salary and benefits that were budgeted for those two positions would be shifted to the juvenile budget. These are not new positions for the county, but now will be within the juvenile office budget rather than the prosecutor's budget.

I will be retiring from the state of Missouri in 2026. I will hope to continue my duties as Chief Juvenile Officer by shifting to a county position. The county juvenile officer will take my vacated state position. The state does not use titles regarding juvenile officers. They have allocated five Deputy Juvenile Officer II positions, one Deputy Juvenile Officer III position and one Juvenile Officer IV position. The circuit will not lose any of those

positions. As I mentioned, the \$119,000.00 grant is dedicated to the salaries and benefits of the county funded positions.

The budget for the juvenile office without the two positions from the prosecutor's office will be \$2,000.00 less than last year's budget. We will be able to use our OSCA grant to pay for counseling, treatment, and evaluations. We added another \$10,000.00 from DYS to help with salaries and benefits.

I hope I was able to explain our need and reasons for the budget request. I will be available to meet with you or answer questions.

Sincerely,
Perry Barnes, Chief Juvenile Officer
38th Judicial Circuit
102 West Walnut Street
Ozark MO 65721

Cc: The Honorable Laura J. Johnson, Employee Services Director Amber Bryant, Auditor Amy Dent

Christian County Juvenile Office Proposed 2026 Budget

Account ID	Description	2025 Budget	2026 Budget	Difference
101-150-51120	Salary Other - JUVENILE	\$186,971.20	\$353,472.00	\$166,500.80
101-150-51120	10420 - Wages - Juvenile Officer II	\$49,067.20	\$49,067.20	
101-150-51120	10494 - Wages - Juvenile Officer IIII	\$52,499.20	\$75,000.00	\$22,500.80
101-150-51120	10671 - Wages - Juvenile Officer I	\$41,267.20	\$41,267.20	
101-150-51120	10628 - Wages - Juvenile Officer I	\$44,137.60	\$44,137.60	
101-150-51120	Juvenile Office Attorney	\$0.00	\$104,000.00	\$104,000.00
101-150-51120	Juvenile Office Paralegal	\$0.00	\$40,000.00	\$40,000.00
101-150-51130	Contract Labor	\$5,000.00	\$5,000.00	
101-150-51210	Health Insurance	\$26,098.56	\$39,147.84	\$13,049.28
101-150-51210	10628 - Health Insurance - Juvenile Officer I	\$6,524.64	\$6,524.64	
101-150-51210	10671 - Health Insurance - Juvenile Officer I	\$6,524.64	\$6,524.64	
101-150-51210	10494 - Health Insurance - Juvenile Officer II	\$6,524.64	\$6,524.64	
101-150-51210	10420 - Health Insurance - Juvenile Officer IIII	\$6,524.64	\$6,524.64	
	Juvenile Office Attorney	\$0.00	\$6,524.64	
	Juvenile Office Paralegal	\$0.00	\$6,524.64	
101-150-51220	FICA	\$14,303.30	\$27,002.36	\$12,699.06
101-150-51220	10628 - FICA - Juvenile Officer I	\$3,376.53	\$3,376.53	
101-150-51220	10671 - FICA - Juvenile Officer I	\$3,156.94	\$3,156.94	
101-150-51220	10420 - FICA - Juvenile Officer II	\$3,753.64	\$3,753.64	
101-150-51220	10494 - FICA - Juvenile Officer IIII	\$4,016.19	\$5,737.50	
	Juvenile Office Attorney	\$0.00	\$7,956.00	
	Juvenile Office Paralegal	\$0.00	\$3,021.75	
101-150-51230	Lagers	\$22,436.54	\$42,768.47	\$20,331.93
101-150-51230	10628 - LAGERS - Juvenile Officer I	\$5,296.51	\$5,296.51	
101-150-51230	10671 - LAGERS - Juvenile Officer I	\$4,952.06	\$4,952.06	
101-150-51230	10494 - LAGERS - Juvenile Officer II	\$6,299.90	\$6,299.90	
101-150-51230	10420 - LAGERS - Juvenile Officer IIII	\$5,888.06	\$9,000.00	
	Juvenile Office Attorney	\$0.00	\$12,480.00	
	Juvenile Office Paralegal	\$0.00	\$4,740.00	
101-150-51250	Unemployment Insurance	\$600.00	\$900.00	\$300.00
101-150-51250	10628 - Unemployment - Juvenile Officer I	\$150.00	\$150.00	
101-150-51250	10420 - Unemployment - Juvenile Officer I	\$150.00	\$150.00	
101-150-51250	10494 - Unemployment - Juvenile Officer II	\$150.00	\$150.00	
101-150-51250	10671 - Unemployment - Juvenile Officer IIII	\$150.00	\$150.00	
	Juvenile Office Attorney	\$0.00	\$150.00	
	Juvenile Office Paralegal	\$0.00	\$150.00	

→ This position will become a JO IV. We received an extra \$10,000 from a grant for a total of \$119,000.

→ We are asking that these two positions be shifted from the PA to the JO

Estimates

Estimates

Estimates

Estimates

101-150-51260	Workers' Compensation	\$9,340.15	\$14,242.44	\$4,902.29
101-150-51260	494 - Worker's Compensation Premium - Juvenile Officer II	\$2,622.60	\$2,622.60	
101-150-51260	628 - Worker's Compensation Premium - Juvenile Officer I	\$2,204.89	\$2,204.89	
101-150-51260	671 - Worker's Compensation Premium - Juvenile Officer I	\$2,061.50	\$2,061.50	
101-150-51260	20 - Worker's Compensation Premium - Juvenile Officer III	\$2,451.15	\$2,451.15	
	Juvenile Office Attorney	\$0.00	\$2,451.15	
	Juvenile Office Paralegal	\$0.00	\$2,451.15	
101-150-51270	Uniforms	\$6,000.00	\$6,000.00	
101-150-52300	Legal Fees	\$40,000.00	\$40,000.00	
101-150-52320	Testing, Evaluation & Counseling Services	\$15,000.00	\$5,000.00	down \$10,000
101-150-52321	DYS Grant	\$0.00	\$0.00	
101-150-52322	OSCA Grant	\$0.00	\$0.00	
101-150-52351	Grant Expense	\$0.00	\$0.00	
101-150-52430	Repairs & Maintenance Equipment	\$0.00	\$0.00	
101-150-52435	Vehicle Maintenance & Repair	\$5,000.00	\$5,000.00	
101-150-52500	Dues	\$1,000.00	\$1,000.00	
101-150-52530	Phone	\$15,000.00	\$15,000.00	
101-150-52540	Publication Costs	\$2,000.00	\$2,000.00	
101-150-52585	Travel	\$5,000.00	\$10,000.00	up \$5000
101-150-52590	Training	\$5,000.00	\$5,000.00	
101-150-53600	Office Expense	\$15,000.00	\$15,000.00	
101-150-53605	Postage	\$700.00	\$700.00	
101-150-53610	Supplies	\$0.00	\$0.00	
101-150-53618	Small Equipment	\$10,000.00	\$10,000.00	
101-150-53626	Fuel Expense	\$7,500.00	\$7,500.00	
101-150-54750	Equipment	\$5,000.00	\$5,000.00	
101-150-54752	Vehicle Purchases	\$0.00	\$0.00	
101-150-57505	Juvenile Detention Fund	\$101,493.00	\$101,493.00	
101-150-57507	Court Fees	\$0.00	\$0.00	
	TOTAL	\$498,442.75	\$711,226.11	\$212,783.36

Estimates



We received a \$10,000 grant to pay for services



We have a child placed in care out of state

Presiding Circuit Judge, Laura Johnson

Date

Chief Juvenile Officer, Perry Barnes

Date



State of Missouri
Department of Social Services
Contract Amendment

Contract Description:
Juvenile Court Diversion
Amendment Description:
FY26 Renewal

Contract #: ER172-23034

Amendment # 003

Amendment Date: July 1, 2025

Contractor Information:

Contractor Name: **38th Judicial Circuit**
Mailing Address: **110 West Elm Street, Room 205**
City, State Zip: **Ozark, MO 65721**

The above referenced contract between **38th Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2025 through June 30, 2026.
2. The renewal amount for the period stated above is based on the revised Attachment 1 Budget page attached below.
3. All other terms and conditions shall remain unchanged.

~~~~~  
*In witness thereof, the parties below hereby execute this agreement.*

Authorized Signature for the Contractor

Title

Presiding Judge

Date

7/23/2025

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

\_\_\_\_\_  
Date

**DIVISION OF YOUTH SERVICES**  
JUVENILE COURT DIVERSION  
YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT

**APPROVED BUDGET**

State Fiscal Year: 2026

Judicial Circuit #: 38th  
Vendor #: 44600047308  
Vendor Address: 102 West Walnut, Basement  
Ozark, MO 65721

Contract Number: ER172 26034

| Project Title        |                   | Current<br>Budget | Approved<br>FY26 Budget |
|----------------------|-------------------|-------------------|-------------------------|
| #1                   | Show-Me Solutions | \$ 109,000.00     | \$ 119,000.00           |
| TOTAL FUNDS APPROVED |                   | \$ 109,000.00     | \$ 119,000.00           |



State of Missouri  
Office of State Courts Administrator  
Administrative Services Division

Issue Date

July 11, 2025

Contract Period

July 1, 2025 through  
June 30, 2026

Award  
Amount

\$10,000.00

## Juvenile Justice Program Assistance Award

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure, pre-adjudication placement.

Contract Number

OSCA 25-02703-31



Original Contract



Contract Amendment

Court/Recipient Information:

The Honorable Laura J. Johnson  
Presiding Judge  
38th Judicial Circuit  
102 West Walnut Street, Room 234  
Ozark, MO 65721

Project Director:

Perry Barnes  
Chief Juvenile Officer  
38th Judicial Circuit  
102 West Walnut Street, Room 8  
Ozark, MO 65721

OSCA Program Contact

Sydney McCain  
573-526-8877

OSCA Fiscal Contact

Michael Skinner  
573-526-8841



Special Conditions of this award are attached.



There are no special conditions of this award. Original  
RFP requirements only.

The Family Court Committee has approved FY 26 funding for Alternatives to Detention.

Requested Funding: \$25,000.00

Approved Funding: \$10,000.00

**Sign, Date and Return to: [osca.contracts@courts.mo.gov](mailto:osca.contracts@courts.mo.gov)**

Office of State Courts Administrator  
Attn: Contracts Unit  
P.O. Box 104480  
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature

OSCA Signature

Printed Name

Date

Printed Name

Richard S. Morrissey

Presiding Judge Signature

Title

Deputy State Courts Administrator

Printed Name

Date

Title

07/11/25

Laura Johnson

7/23/2025