



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 4538)

Meeting: 10/10/24 10:00 AM
Department: County Clerk
Category: Meeting Items
Prepared By: Madi Hires Raines
Initiator: Madi Hires Raines
Sponsors:
Doc ID: 4538

Meeting Attachments

ATTACHMENTS:

- 1 - 10 OCTOBER 2024 FINANCIAL - AUDITOR MONTHLY REPORT
- 2 - 10 OCTOBER 2024 FINANCIAL - CERTIFIED COURT ORDER NO. 10-24-2024-01
- 3 - 10 OCTOBER 2024 - EMPLOYEE SERVICES - QUARTERLY REVIEW
- 4 - 10 OCTOBER 2024 - HAMBY CONSTRUCTION - EMERGENCY PROCUREMENT FORM
- 5 - 10 OCTOBER 2024 - TEMPORARY CONSTRUCTION EASEMENT - C1 PARCHED CORN RD - JOHNSON
- 6 - 10 OCTOBER 2024 - RIGHT OF WAY DEED - C1 PARCHED CORN RD - JOHNSON
- 7 - 10 OCTOBER 2024 - TEMPORARY CONSTRUCTION EASEMENT - C1 GREEN RD - WEBB
- 8 - 10 OCTOBER 2024 - TEMPORARY CONSTRUCTION EASEMENT - C1 GREENE RD - BIRD
- 9 - 10 OCTOBER 2024 - RIGHT OF WAY DEED - C1 GREENE RD - BIRD
- 10 - 10 OCTOBER 2024 - SENATE BILL 40 - BOARD APPOINTMENTS 2024

Auditor's Report

September 2024

SUMMARY:

General Revenue Fund Balance \$10.25 million (\$777,295 restricted to Circuit Court building).

Using the rule of thumb that monthly expenditures should be 1/12th of the annual budget (currently 75%) most offices and departments are within that range.

Fund Balances for Commission Controlled Funds (as of 09/30/2024) without bank interest):

General Revenue (Restricted and Unrestricted) 101	10,249,266
County Law Enforcement 201	5,721,786
Law Enforcement Sales Tax 250 (80% Sheriff/20% Prosecutor)	462,266
ARPA Funds 560	3,455,406
Total	19,888,724



Christian County, MO

Consolidated Balance Sheet Report

Account Summary

As Of 09/30/2024

Account	Name	Balance	
Assets			
11000	Claim on Cash - General Fund	10,249,266.14	
	Total Assets:	10,249,266.14	10,249,266.14
Liability			
22143	PR Benefit Plans Payable	-22,952.24	
22205	SUTA Payable	903.91	
22265	LAGERS Payable	-330,866.28	
	Total liability:	-352,914.61	
Equity			
30400	Fund Balance - Assigned to Court Building	777,295.20	
30500	Fund Balance - General Fund Non-Assigne	8,202,783.35	
	Total Beginning Equity:	8,980,078.55	
Total Revenue		25,676,088.60	
Total Expense		24,053,986.40	
	Total Equity and Current Surplus (Deficit):	10,602,180.75	
	Total Liabilities, Equity and Current Surplus (Deficit):		10,249,266.14



Christian County, MO

Budget Report
Group Summary

For Fiscal: 2024 Period Ending: 09/30/2024

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 101 - Christian County General Fund							
Revenue	25,091,195.00	33,699,195.00	1,564,624.21	25,676,088.60	0.00	-8,023,106.40	76.19%
Revenue Total:	25,091,195.00	33,699,195.00	1,564,624.21	25,676,088.60	0.00	-8,023,106.40	75.19%
Expense							
010 - Commission	447,092.00	447,092.00	26,552.25	298,907.20	2,479.97	145,704.83	67.41%
020 - County Clerk	265,114.88	265,114.88	14,382.72	189,088.08	2,750.00	73,276.80	71.36%
030 - Elections	261,937.00	261,937.00	12,910.11	118,982.27	836.90	142,117.83	45.74%
040 - Facilities Management	1,118,748.40	1,118,748.40	92,599.11	804,323.55	22,544.54	291,880.31	73.91%
050 - Sheriff	12,070,424.00	12,070,424.00	695,673.82	7,170,718.85	192,640.77	4,707,064.38	61.00%
060 - Treasurer	174,443.88	174,443.88	12,415.61	118,847.25	119.97	55,476.66	68.20%
070 - Collector	434,827.88	434,827.88	21,501.70	227,190.88	0.00	207,637.00	52.25%
090 - Recorder	288,591.88	288,591.88	21,577.66	206,807.86	0.00	81,784.02	71.66%
110 - Consolidated Courts	392,650.00	392,650.00	31,179.51	202,978.71	9,668.16	180,003.13	54.16%
121 - 38th Circuit Associate Division No. 1	211,823.00	211,823.00	15,871.60	144,608.44	19,951.98	47,262.58	77.69%
122 - 38th Circuit Associate Division No. 2	5,515.00	5,515.00	121.68	1,902.83	0.00	3,612.17	34.50%
130 - Public Administrator	222,197.88	222,197.88	16,050.71	157,795.97	0.00	64,401.91	71.02%
140 - Prosecuting Attorney	2,830,060.50	2,830,060.50	164,246.30	1,602,711.70	1,865.40	1,225,483.40	56.70%
150 - Juvenile Office	560,258.00	560,258.00	32,660.80	329,522.13	28,351.82	202,384.05	63.88%
160 - Coroner	274,497.00	274,497.00	8,218.37	103,225.11	2,800.00	168,471.89	38.63%
170 - County Misc & Operations	3,771,690.72	3,771,690.72	160,476.38	1,317,399.40	280,802.38	2,173,488.94	42.37%
180 - University Extension	82,450.00	82,450.00	6,870.83	61,837.47	20,612.53	0.00	100.00%
190 - Emergency Management	286,880.00	286,880.00	20,143.25	189,104.44	505.92	97,269.64	66.09%
200 - Planning & Development	461,573.00	461,573.00	29,495.59	265,495.96	307.39	195,769.65	57.59%
210 - Auditor	253,354.88	253,354.88	13,552.20	144,227.96	551.52	108,575.40	57.14%
230 - Recycle	140,086.00	140,086.00	8,865.50	97,783.62	0.00	42,302.38	69.80%
240 - Human Resources	604,266.00	604,266.00	45,680.17	366,526.72	902.59	236,836.69	60.81%
250 - Emergency Fund	334,000.00	334,000.00	0.00	0.00	0.00	334,000.00	0.00%
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	920,500.00	10,028,500.00	105,675.00	9,934,000.00	0.00	94,500.00	99.06%
Expense Total:	26,412,981.90	35,520,981.90	1,556,720.87	24,053,986.40	587,691.84	10,879,303.66	69.37%
Fund: 101 - Christian County General Fund Surplus (Deficit):							
	-1,321,786.90	-1,821,786.90	7,903.34	1,622,102.20	-587,691.84	2,856,197.26	-56.78%
Fund: 201 - Co. Law Enforcement							
Revenue	3,050,000.00	3,050,000.00	281,073.28	2,494,486.07	0.00	-555,513.93	81.79%

Budget Report

For Fiscal: 2024 Period Ending: 09/30/2024

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
600 - Expenses - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
610 - Expenses - Other	0.00	0.00	0.00	-3,887.55	0.00	3,887.55	0.00%
900 - Transfer out	8,400,000.00	8,400,000.00	407,529.83	3,277,306.69	0.00	5,122,693.31	39.02%
Expense Total:	8,400,000.00	8,400,000.00	407,529.83	3,273,419.14	0.00	5,126,580.86	38.97%
Fund: 201 - Co. Law Enforcement	-5,350,000.00	-5,350,000.00	-126,456.55	-778,933.07	0.00	4,571,066.93	14.56%
Revenue							
Revenue Surplus (Deficit):	53,000.00	53,000.00	0.00	6,877.61	0.00	-46,122.39	12.98%
Revenue Total:	53,000.00	53,000.00	0.00	6,877.61	0.00	-46,122.39	12.98%
Expense							
610 - Expenses - Other	53,000.00	53,000.00	0.00	9,287.90	1,740.64	41,971.46	20.81%
Expense Total:	53,000.00	53,000.00	0.00	9,287.90	1,740.64	41,971.46	20.81%
Fund: 205 - Federal Forfeiture I	0.00	0.00	0.00	-2,410.29	-1,740.64	-4,150.93	0.00%
Revenue							
Revenue Surplus (Deficit):	22,500.00	22,500.00	392.00	10,424.74	0.00	-12,075.26	46.33%
Revenue Total:	22,500.00	22,500.00	392.00	10,424.74	0.00	-12,075.26	46.33%
Expense							
610 - Expenses - Other	20,000.00	20,000.00	0.00	13,903.99	0.00	6,096.01	69.52%
Expense Total:	20,000.00	20,000.00	0.00	13,903.99	0.00	6,096.01	69.52%
Fund: 208 - Law Enforcement Training	2,500.00	2,500.00	392.00	-3,479.25	0.00	-5,979.25	-139.17%
Revenue							
Revenue Surplus (Deficit):	52,000.00	52,000.00	4,205.54	42,681.75	0.00	-9,318.25	82.08%
Revenue Total:	52,000.00	52,000.00	4,205.54	42,681.75	0.00	-9,318.25	82.08%
Expense							
610 - Expenses - Other	50,000.00	50,000.00	1,184.65	11,907.67	2,797.01	35,295.32	29.41%
Expense Total:	50,000.00	50,000.00	1,184.65	11,907.67	2,797.01	35,295.32	29.41%
Fund: 210 - Civil Process	2,000.00	2,000.00	3,020.83	30,774.08	-2,797.01	25,977.07	1,398.85%
Revenue							
Revenue Surplus (Deficit):	14,350.00	14,350.00	943.67	8,538.73	0.00	-5,811.27	59.50%
Revenue Total:	14,350.00	14,350.00	943.67	8,538.73	0.00	-5,811.27	59.50%
Expense							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	12,000.00	12,000.00	0.00	11,923.19	0.00	76.81	99.36%
Expense Total:	12,000.00	12,000.00	0.00	11,923.19	0.00	76.81	99.36%
Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):	2,350.00	2,350.00	943.67	-3,384.46	0.00	-5,734.46	-144.02%
Fund: 215 - Sheriff's Conceal Carry Revenue	50,000.00	50,000.00	2,410.00	44,173.54	0.00	-5,826.46	88.35%
Revenue Surplus (Deficit):	50,000.00	50,000.00	2,410.00	44,173.54	0.00	-5,826.46	88.35%
Expense	50,764.00	50,764.00	1,962.56	29,159.63	0.00	21,604.37	57.44%
600 - Expenses - Payroll	109,000.00	109,000.00	381.50	11,408.84	0.00	97,591.16	10.47%
610 - Expenses - Other	159,764.00	159,764.00	2,344.06	40,568.47	0.00	119,195.53	25.39%
Expense Total:	-109,764.00	-109,764.00	65.94	3,605.07	0.00	113,369.07	-3.28%
Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):							
Fund: 219 - Family Violence Revenue	3,500.00	3,500.00	325.00	2,075.00	0.00	-1,425.00	59.29%
Revenue Surplus (Deficit):	3,500.00	3,500.00	325.00	2,075.00	0.00	-1,425.00	59.29%
Expense	3,500.00	3,500.00	325.00	2,075.00	0.00	1,425.00	59.29%
800 - Disbursements	3,500.00	3,500.00	325.00	2,075.00	0.00	1,425.00	59.29%
Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 219 - Family Violence Surplus (Deficit):							
Fund: 220 - LEPC Revenue	4,150.00	4,150.00	0.00	5,554.63	0.00	1,404.63	133.85%
Revenue Surplus (Deficit):	4,150.00	4,150.00	0.00	5,554.63	0.00	1,404.63	133.85%
Expense	19,000.00	19,000.00	0.00	117.88	0.00	18,882.12	0.62%
610 - Expenses - Other	19,000.00	19,000.00	0.00	117.88	0.00	18,882.12	0.62%
Expense Total:	-14,850.00	-14,850.00	0.00	5,436.75	0.00	20,286.75	-36.61%
Fund: 220 - LEPC Surplus (Deficit):							
Fund: 221 - Road Sales Tax Revenue	5,947,000.00	5,947,000.00	562,146.12	4,736,366.15	0.00	-1,210,633.85	79.64%
Revenue Surplus (Deficit):	5,947,000.00	5,947,000.00	562,146.12	4,736,366.15	0.00	-1,210,633.85	79.64%
Expense	500,500.00	500,500.00	127,103.37	392,402.90	0.00	108,097.10	78.40%
610 - Expenses - Other	5,500,000.00	5,500,000.00	522,069.45	3,624,774.00	0.00	1,875,226.00	65.90%
800 - Disbursements	6,000,500.00	6,000,500.00	649,172.82	4,017,176.90	0.00	1,983,323.10	66.95%
Expense Total:	-53,500.00	-53,500.00	-87,026.70	719,189.25	0.00	772,689.25	-1,344.28%
Fund: 221 - Road Sales Tax Surplus (Deficit):							

Budget Report

For Fiscal: 2024 Period Ending: 09/30/2024

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 222 - CART Revenue	2,005,000.00	2,005,000.00	228,501.47	1,806,893.24	0.00	-198,106.76	90.12%
	2,005,000.00	2,005,000.00	228,501.47	1,806,893.24	0.00	-198,106.76	90.12%
Revenue Surplus (Deficit):							
Expense							
510 - Expenses - Other	502,634.60	502,634.60	62,472.30	491,658.42	0.00	10,976.18	97.82%
800 - Disbursements	1,336,642.14	1,336,642.14	167,183.64	1,316,194.76	0.00	20,447.38	98.47%
Expense Total:	1,839,276.74	1,839,276.74	229,655.94	1,807,853.18	0.00	31,423.56	98.29%
Fund: 222 - CART Surplus (Deficit):	165,723.26	165,723.26	-1,154.47	-959.94	0.00	-166,683.20	-0.59%
Fund: 231 - Common I Revenue	3,256,580.99	3,256,580.99	269,193.35	2,471,574.75	0.00	-785,006.24	75.89%
	3,256,580.99	3,256,580.99	269,193.35	2,471,574.75	0.00	-785,006.24	75.89%
Revenue Surplus (Deficit):							
Expense							
600 - Expenses - Payroll	1,097,766.00	1,097,766.00	83,745.51	854,329.26	0.00	243,436.74	77.82%
610 - Expenses - Other	2,282,800.00	2,436,740.00	92,841.60	2,017,141.42	236,736.40	182,862.18	92.50%
Expense Total:	3,380,566.00	3,534,506.00	176,587.11	2,871,470.68	236,736.40	426,298.92	87.94%
Fund: 231 - Common I Surplus (Deficit):	-123,985.01	-277,925.01	92,606.24	-399,895.93	-236,736.40	-358,707.32	229.07%
Fund: 232 - Common II Revenue	3,148,181.43	3,148,181.43	268,190.14	2,383,072.04	0.00	-765,109.39	75.70%
	3,148,181.43	3,148,181.43	268,190.14	2,383,072.04	0.00	-765,109.39	75.70%
Revenue Surplus (Deficit):							
Expense							
600 - Expenses - Payroll	1,159,542.00	1,159,542.00	75,979.18	754,391.55	0.00	405,150.45	65.06%
610 - Expenses - Other	2,170,250.00	2,234,250.00	1,106,565.84	1,893,102.02	230,531.98	110,616.00	95.05%
Expense Total:	3,329,792.00	3,393,792.00	1,182,545.02	2,647,493.57	230,531.98	515,766.45	84.80%
Fund: 232 - Common II Surplus (Deficit):	-181,610.57	-245,610.57	-914,354.88	-264,421.53	-230,531.98	-249,342.94	201.52%
Fund: 233 - Bridge Revenue	1,306,349.38	1,306,349.38	35,429.69	1,082,379.77	0.00	-223,969.61	82.86%
	1,306,349.38	1,306,349.38	35,429.69	1,082,379.77	0.00	-223,969.61	82.86%
Revenue Surplus (Deficit):							
Expense							
610 - Expenses - Other	1,755,031.96	1,755,031.96	87,885.54	1,328,362.93	442,852.55	-16,183.52	100.92%
Expense Total:	1,755,031.96	1,755,031.96	87,885.54	1,328,362.93	442,852.55	-16,183.52	100.92%
Fund: 233 - Bridge Surplus (Deficit):	-448,682.58	-448,682.58	-52,455.85	-245,983.16	-442,852.55	-240,153.13	153.52%
Fund: 235 - Road & Bridge Capital Requests Revenue	510,000.00	8,011,575.00	125,000.00	8,041,538.31	0.00	29,963.31	100.37%

Budget Report

For Fiscal: 2024 Period Ending: 09/30/2024

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	450,000.00	7,951,575.00	22,118.33	221,328.30	3,567,706.44	4,162,540.26	47.65%
800 - Disbursements	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00%
Expense Total:	500,000.00	8,001,575.00	22,118.33	221,328.30	3,567,706.44	4,212,540.26	47.35%
Fund: 235 - Road & Bridge Capital Requests Surplus (Deficit):	10,000.00	10,000.00	102,881.57	7,820,210.01	-3,567,706.44	4,242,503.57	42,525.04%
Revenue							
Revenue Surplus (Deficit):	1,254,276.60	1,254,276.60	142,325.64	1,207,459.70	0.00	-46,816.90	96.27%
Expense							
600 - Expenses - Payroll	1,034,201.88	1,034,201.88	70,188.88	658,751.04	0.00	375,450.84	63.70%
610 - Expenses - Other	448,200.00	448,200.00	69,056.25	244,427.81	787.90	202,984.29	54.71%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	1,482,401.88	1,482,401.88	139,245.13	903,178.85	787.90	578,435.13	60.98%
Fund: 241 - Assessment Surplus (Deficit):	-228,125.28	-228,125.28	3,080.51	304,280.85	-787.90	531,618.23	-133.04%
Fund: 250 - LEST							
Revenue							
Revenue Surplus (Deficit):	2,830,000.00	2,830,000.00	304,789.41	2,483,403.97	0.00	-346,596.03	87.75%
Expense							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
702 - Prosecutor - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
720 - Prosecutor - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
900 - Transfer out	2,940,000.00	2,940,000.00	282,916.39	2,552,554.06	0.00	387,445.94	86.82%
Expense Total:	2,940,000.00	2,940,000.00	282,916.39	2,552,554.06	0.00	387,445.94	86.82%
Fund: 250 - LEST Surplus (Deficit):	-110,000.00	-110,000.00	21,873.02	-69,150.09	0.00	40,849.91	62.86%
Fund: 255 - LERF							
Revenue							
Revenue Surplus (Deficit):	49,500.00	49,500.00	5,750.48	44,772.23	0.00	-4,727.77	90.45%
Expense							
610 - Expenses - Other	140,000.00	140,000.00	45,197.00	45,197.00	0.00	94,803.00	32.28%
Expense Total:	140,000.00	140,000.00	45,197.00	45,197.00	0.00	94,803.00	32.28%
Fund: 255 - LERF Surplus (Deficit):	-90,500.00	-90,500.00	-39,446.52	-424.77	0.00	90,075.23	0.47%

Budget Report

For Fiscal: 2024 Period Ending: 09/30/2024

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 256 - Building Capital Fund Revenue							
	1,202,500.00	2,708,725.00	0.00	1,830,705.42	0.00	-878,019.58	67.59%
Revenue Surplus (Deficit):	1,202,500.00	2,708,725.00	0.00	1,830,705.42	0.00	-878,019.58	67.59%
Expense							
610 - Expenses - Other	1,000,000.00	2,706,225.00	153,090.29	153,090.29	3,546,370.54	-993,235.83	136.70%
Expense Total:	1,000,000.00	2,706,225.00	153,090.29	153,090.29	3,546,370.54	-993,235.83	136.70%
Fund: 256 - Building Capital Fund Surplus (Deficit):	202,500.00	2,500.00	-153,090.29	1,677,615.13	-3,546,370.54	-1,871,255.41	74,750.22%
Fund: 260 - P.A. Training Revenue							
	5,825.00	5,825.00	498.30	4,922.30	0.00	-902.70	84.50%
Revenue Surplus (Deficit):	5,825.00	5,825.00	498.30	4,922.30	0.00	-902.70	84.50%
Expense							
610 - Expenses - Other	7,500.00	7,500.00	652.38	5,689.22	1,355.99	454.79	93.94%
Expense Total:	7,500.00	7,500.00	652.38	5,689.22	1,355.99	454.79	93.94%
Fund: 260 - P.A. Training Surplus (Deficit):	-1,675.00	-1,675.00	-154.08	-766.92	-1,355.99	-447.91	126.74%
Fund: 265 - Delinquent Taxes Revenue							
	6,675.00	6,675.00	0.00	2,671.99	0.00	-4,003.01	40.03%
Revenue Surplus (Deficit):	6,675.00	6,675.00	0.00	2,671.99	0.00	-4,003.01	40.03%
Expense							
610 - Expenses - Other	5,500.00	5,500.00	298.14	2,883.29	0.00	2,616.71	52.42%
Expense Total:	5,500.00	5,500.00	298.14	2,883.29	0.00	2,616.71	52.42%
Fund: 265 - Delinquent Taxes Surplus (Deficit):	1,175.00	1,175.00	-298.14	-211.30	0.00	-1,386.30	-17.98%
Fund: 268 - Adm. Handling Cost Revenue							
	397,590.00	397,590.00	20,443.64	166,901.96	0.00	-230,688.04	41.98%
Revenue Surplus (Deficit):	397,590.00	397,590.00	20,443.64	166,901.96	0.00	-230,688.04	41.98%
Expense							
610 - Expenses - Other	390,400.00	390,400.00	15,194.14	155,933.00	0.00	234,467.00	39.94%
Expense Total:	390,400.00	390,400.00	15,194.14	155,933.00	0.00	234,467.00	39.94%
Fund: 268 - Adm. Handling Cost Surplus (Deficit):	7,190.00	7,190.00	5,249.50	10,968.96	0.00	3,778.96	152.56%
Fund: 269 - Law Library Revenue							
	9,645.00	9,645.00	0.00	33,134.63	0.00	23,489.63	343.54%
Revenue Surplus (Deficit):	9,645.00	9,645.00	0.00	33,134.63	0.00	23,489.63	343.54%

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	20,000.00	20,000.00	0.00	21,863.61	0.00	-1,863.61	109.32%
Expense Total:	20,000.00	20,000.00	0.00	21,863.61	0.00	-1,863.61	109.32%
Fund: 269 - Law Library Surplus (Deficit):	-10,355.00	-10,355.00	0.00	11,271.02	0.00	21,626.02	-108.85%
Revenue							
Fund: 271 - Record Retention	35,500.00	35,500.00	3,060.00	29,495.70	0.00	-6,004.30	83.09%
Revenue Surplus (Deficit):	35,500.00	35,500.00	3,060.00	29,495.70	0.00	-6,004.30	83.09%
Expense							
610 - Expenses - Other	82,000.00	82,000.00	0.00	10,867.14	0.00	71,132.86	13.25%
Expense Total:	82,000.00	82,000.00	0.00	10,867.14	0.00	71,132.86	13.25%
Fund: 271 - Record Retention Surplus (Deficit):	-46,500.00	-46,500.00	3,060.00	18,628.56	0.00	65,128.56	-40.06%
Revenue							
Fund: 272 - Record Technology	68,000.00	68,000.00	11,363.33	114,854.54	0.00	46,854.54	168.90%
Revenue Surplus (Deficit):	68,000.00	68,000.00	11,363.33	114,854.54	0.00	46,854.54	168.90%
Expense							
610 - Expenses - Other	137,200.00	137,200.00	469.56	25,196.08	8,536.73	103,467.19	24.59%
Expense Total:	137,200.00	137,200.00	469.56	25,196.08	8,536.73	103,467.19	24.59%
Fund: 272 - Record Technology Surplus (Deficit):	-69,200.00	-69,200.00	10,893.77	89,658.46	-8,536.73	150,321.73	-117.23%
Revenue							
Fund: 275 - Tax Maintenance	174,000.00	174,000.00	0.00	155,848.75	0.00	-18,151.25	89.57%
Revenue Surplus (Deficit):	174,000.00	174,000.00	0.00	155,848.75	0.00	-18,151.25	89.57%
Expense							
610 - Expenses - Other	245,000.00	245,000.00	0.00	72,526.25	0.00	172,473.75	29.60%
Expense Total:	245,000.00	245,000.00	0.00	72,526.25	0.00	172,473.75	29.60%
Fund: 275 - Tax Maintenance Surplus (Deficit):	-71,000.00	-71,000.00	0.00	83,322.50	0.00	154,322.50	-117.36%
Revenue							
Fund: 280 - Building Inspection	425,100.00	425,100.00	24,113.87	309,104.05	0.00	-115,995.95	72.71%
Revenue Surplus (Deficit):	425,100.00	425,100.00	24,113.87	309,104.05	0.00	-115,995.95	72.71%
Expense							
600 - Expenses - Payroll	288,290.00	288,290.00	16,306.72	157,327.36	0.00	130,962.64	54.57%
610 - Expenses - Other	163,750.00	163,750.00	3,857.01	139,431.24	970.00	23,348.76	85.74%
Expense Total:	452,040.00	452,040.00	20,163.73	296,758.60	970.00	154,311.40	65.86%
Fund: 280 - Building Inspection Surplus (Deficit):	-26,940.00	-26,940.00	3,950.14	12,345.45	-970.00	38,315.45	-42.23%

Budget Report

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 285 - County Elections							
Revenue	375,480.00	375,480.00	0.00	166,237.91	0.00	-209,242.09	44.27%
	375,480.00	375,480.00	0.00	166,237.91	0.00	-209,242.09	44.27%
Revenue Surplus (Deficit):							
Expense							
610 - Expenses - Other	374,000.00	374,000.00	0.00	120,784.24	0.00	253,215.76	32.30%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	374,000.00	374,000.00	0.00	120,784.24	0.00	253,215.76	32.30%
Fund: 285 - County Elections Surplus (Deficit):	1,480.00	1,480.00	0.00	45,453.67	0.00	43,973.67	3,071.19%
Fund: 288 - Elections 5%							
Revenue	14,650.00	14,650.00	5,125.71	14,661.65	0.00	11.65	100.08%
	14,650.00	14,650.00	5,125.71	14,661.65	0.00	11.65	100.08%
Revenue Surplus (Deficit):							
Expense							
610 - Expenses - Other	16,100.00	16,100.00	186.16	1,757.32	5,675.02	8,667.66	46.16%
	16,100.00	16,100.00	186.16	1,757.32	5,675.02	8,667.66	46.16%
Expense Total:	16,100.00	16,100.00	186.16	1,757.32	5,675.02	8,667.66	46.16%
Fund: 288 - Elections 5% Surplus (Deficit):	-1,450.00	-1,450.00	4,939.55	12,904.33	-5,675.02	8,679.31	-498.57%
Fund: 289 - HAVA							
Revenue	41,258.00	41,258.00	0.00	58,766.74	0.00	17,508.74	142.44%
	41,258.00	41,258.00	0.00	58,766.74	0.00	17,508.74	142.44%
Revenue Surplus (Deficit):							
Expense							
610 - Expenses - Other	57,575.00	57,575.00	0.00	11,310.00	0.00	46,265.00	19.64%
	57,575.00	57,575.00	0.00	11,310.00	0.00	46,265.00	19.64%
Expense Total:	57,575.00	57,575.00	0.00	11,310.00	0.00	46,265.00	19.64%
Fund: 289 - HAVA Surplus (Deficit):	-16,317.00	-16,317.00	0.00	47,456.74	0.00	63,773.74	-290.84%
Fund: 420 - Stone Hollow NID							
Revenue	26,630.00	26,630.00	0.00	22,576.71	0.00	-4,053.29	84.78%
	26,630.00	26,630.00	0.00	22,576.71	0.00	-4,053.29	84.78%
Revenue Surplus (Deficit):							
Expense							
610 - Expenses - Other	22,962.60	22,962.60	0.00	19,963.88	0.00	2,998.72	86.94%
	22,962.60	22,962.60	0.00	19,963.88	0.00	2,998.72	86.94%
Expense Total:	22,962.60	22,962.60	0.00	19,963.88	0.00	2,998.72	86.94%
Fund: 420 - Stone Hollow NID Surplus (Deficit):	3,667.40	3,667.40	0.00	2,612.83	0.00	-1,054.57	71.24%
Fund: 430 - River Downs West NID							
Revenue	45,050.00	45,050.00	0.00	41,073.78	0.00	-3,976.22	91.17%
	45,050.00	45,050.00	0.00	41,073.78	0.00	-3,976.22	91.17%
Revenue Surplus (Deficit):							

Budget Report

For Fiscal: 2024 Period Ending: 09/30/2024

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense							
610 - Expenses - Other	43,675.65	43,675.65	0.00	43,675.65	0.00	0.00	100.00%
Expense Total:	43,675.65	43,675.65	0.00	43,675.65	0.00	0.00	100.00%
Fund: 430 - River Downs West NID Surplus (Deficit):	1,374.35	1,374.35	0.00	-2,601.87	0.00	-3,976.22	-189.32%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion							
Revenue							
	627,500.00	627,500.00	105,675.00	626,000.00	0.00	-1,500.00	99.76%
Revenue Surplus (Deficit):	627,500.00	627,500.00	105,675.00	626,000.00	0.00	-1,500.00	99.76%
Expense							
610 - Expenses - Other	627,500.00	627,500.00	105,675.00	626,000.00	0.00	1,500.00	99.76%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	627,500.00	627,500.00	105,675.00	626,000.00	0.00	1,500.00	99.76%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 560 - ARPA Funds							
Revenue							
	250,000.00	250,000.00	0.00	375,329.21	0.00	125,329.21	150.13%
Revenue Surplus (Deficit):	250,000.00	250,000.00	0.00	375,329.21	0.00	125,329.21	150.13%
Expense							
610 - Expenses - Other	10,150,000.00	4,694,000.00	50,545.41	2,034,533.12	2,372,490.66	286,976.22	93.89%
900 - Transfer out	1,000,000.00	10,108,000.00	26,139.86	9,450,008.03	106,868.58	551,123.39	94.55%
Expense Total:	11,150,000.00	14,802,000.00	76,685.27	11,484,541.15	2,479,359.24	838,099.61	94.34%
Fund: 560 - ARPA Funds Surplus (Deficit):	-10,900,000.00	-14,552,000.00	-76,685.27	-11,109,211.94	-2,479,359.24	963,428.82	93.38%
Report Surplus (Deficit):	-18,776,281.33	-23,346,221.33	-1,190,262.51	-363,998.66	-11,113,112.28	11,869,110.39	49.16%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	
101 - Christian County General Fi	-1,321,786.90	-1,821,786.90	7,903.34	1,622,102.20	-587,691.84	2,856,197.26	
201 - Co. Law Enforcement	-5,350,000.00	-5,350,000.00	-126,456.55	-778,933.07	0.00	4,571,066.93	
205 - Federal Forfeiture I	0.00	0.00	0.00	-2,410.29	-1,740.64	-4,150.93	
208 - Law Enforcement Training	2,500.00	2,500.00	392.00	-3,479.25	0.00	-5,979.25	
210 - Civil Process	2,000.00	2,000.00	3,020.89	30,774.08	-2,797.01	25,977.07	
212 - Inmate Prisoner Detainee S	2,350.00	2,350.00	943.67	-3,384.46	0.00	-5,734.46	
215 - Sheriff's Conceal Carry	-109,764.00	-109,764.00	65.94	3,605.07	0.00	113,369.07	
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00	
220 - LEPC	-14,850.00	-14,850.00	0.00	5,436.75	0.00	20,286.75	
221 - Road Sales Tax	-53,500.00	-53,500.00	-87,026.70	719,189.25	0.00	772,689.25	
222 - CART	165,723.26	165,723.26	-1,154.47	-959.94	0.00	-166,683.20	
231 - Common I	-123,985.01	-277,325.01	92,606.24	-399,895.93	-236,736.40	-358,707.32	
232 - Common II	-181,610.57	-245,610.57	-914,354.88	-264,421.53	-230,531.98	-249,342.94	
233 - Bridge	-448,682.58	-448,682.58	-52,455.85	-245,983.16	-442,852.55	-240,153.13	
235 - Road & Bridge Capital Reqt	10,000.00	10,000.00	102,881.67	7,820,210.01	-3,567,706.44	4,242,503.57	
241 - Assessment	-228,125.28	-228,125.28	3,080.51	304,280.85	-787.90	531,618.23	
250 - LEST	-110,000.00	-110,000.00	21,873.02	-69,150.09	0.00	40,849.91	
255 - LERF	-90,500.00	-90,500.00	-39,446.52	-424.77	0.00	90,075.23	
256 - Building Capital Fund	202,500.00	2,500.00	-153,090.29	1,677,615.13	-3,546,370.54	-1,871,255.41	
260 - P.A. Training	-1,675.00	-1,675.00	-154.08	-766.92	-1,355.99	-447.91	
265 - Delinquent Taxes	1,175.00	1,175.00	-298.14	-211.30	0.00	-1,386.30	
268 - Adm. Handling Cost	7,190.00	7,190.00	5,249.50	10,968.96	0.00	3,778.96	
269 - Law Library	-10,355.00	-10,355.00	0.00	11,271.02	0.00	21,626.02	
271 - Record Retention	-46,500.00	-46,500.00	3,060.00	18,628.56	0.00	65,128.56	
272 - Record Technology	-69,200.00	-69,200.00	10,893.77	89,658.46	-8,536.73	150,321.73	
275 - Tax Maintenance	-71,000.00	-71,000.00	0.00	83,322.50	0.00	154,322.50	
280 - Building Inspection	-26,940.00	-26,940.00	3,950.14	12,345.45	-970.00	38,315.45	
285 - County Elections	1,480.00	1,480.00	0.00	45,453.67	0.00	43,973.67	
288 - Elections 5%	-1,450.00	-1,450.00	4,939.55	12,904.33	-5,675.02	8,679.31	
289 - HAVA	-16,317.00	-16,317.00	0.00	47,456.74	0.00	63,773.74	
420 - Stone Hollow NID	3,667.40	3,667.40	0.00	2,612.83	0.00	-1,054.57	
430 - River Downs West NID	1,374.35	1,374.35	0.00	-2,601.87	0.00	-3,976.22	
455 - 2017 Bond Debt Svc Fund -	0.00	0.00	0.00	0.00	0.00	0.00	
560 - ARPA Funds	-10,900,000.00	-14,552,000.00	-76,685.27	-11,109,211.94	-2,479,359.24	963,428.82	
Report Surplus (Deficit):	-18,776,281.33	-23,346,221.33	-1,190,262.51	-363,998.66	-11,113,112.28	11,869,110.39	



Christian County, MO

Prior-Year Comparative Income Statement

Account Summary

For the Period Ending 09/30/2024

Fund: 101 - Christian County General Fund														
Revenue		2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)		Variance %
		Sept. Activity		Sept. Activity		Sept. Variance Favorable / (Unfavorable)		YTD Activity	Variance %	YTD Activity		YTD Activity		
101-41100	Property Tax	4,047.12		3,690.34		-356.78		614,030.75	-8.82%	675,337.97		61,307.22		9.98%
101-41119	Surtax	0.00		0.00		0.00		64,481.87	0.00%	70,381.18		5,899.31		9.15%
101-41175	Cable Franchise Fees	0.00		0.00		0.00		37,453.24	0.00%	37,309.47		-143.77		-0.38%
101-41310	Sales Tax	520,260.94		562,146.15		41,885.21		4,367,737.67	8.05%	4,543,258.57		175,520.90		4.02%
101-41311	Marijuana Sales Tax	0.00		23,334.03		23,334.03		0.00	0.00%	191,244.30		191,244.30		0.00%
101-41631	Interest on Financial Inst Tax	0.00		0.00		0.00		26.83	0.00%	107.56		80.73		300.89%
101-41910	Delinquent Tax Fees	75.00		0.00		-75.00		5,065.62	-100.00%	2,033.19		-3,032.43		-59.86%
101-42290	County Clerk Fees	1,401.00		825.68		-575.32		40,712.43	-41.06%	42,570.03		1,857.60		4.56%
101-43111	HIDTA Grant	7,773.56		610.56		-7,163.00		74,144.90	-92.15%	9,363.73		-64,791.17		-87.38%
101-43300	Payments in Lieu of Tax	0.00		0.00		0.00		124,293.00	0.00%	141,584.00		17,291.00		13.91%
101-43301	National Forest Revenue-LATCF	0.00		0.00		0.00		84,182.36	0.00%	0.00		-84,182.36		-100.00%
101-43411	Miscellaneous Grants	0.00		0.00		0.00		0.00	0.00%	71,879.24		71,879.24		0.00%
101-43413	Miscellaneous Grants - Sheriff	0.00		0.00		0.00		106,601.57	0.00%	223,407.58		116,806.01		109.57%
101-43414	VOCA Grant	27,708.72		24,315.85		-3,392.87		105,328.92	-12.24%	114,211.02		8,882.10		8.43%
101-43415	HB 224 Grant	4,341.20		613.40		-3,727.80		42,669.25	-85.87%	20,895.60		-21,783.65		-51.05%
101-43416	Miscellaneous Grants - Prosecutor	0.00		0.00		0.00		0.00	0.00%	62,178.95		62,178.95		0.00%
101-43417	Emergency Management Grants	0.00		0.00		0.00		62,392.46	0.00%	56,996.65		-5,395.81		-8.65%
101-43419	STOP Grant	3,621.89		3,921.18		299.29		64,623.79	8.26%	42,837.48		-21,786.31		-33.71%
101-43421	Juvenile	8,776.52		17,995.22		9,218.70		113,767.25	105.04%	94,601.89		-19,165.36		-16.85%
101-43610	Election Cost Reimbursement	0.00		3,059.62		3,059.62		27,901.61	0.00%	5,469.28		-22,432.33		-80.40%
101-44110	Associate Division I Fees	0.00		0.00		0.00		48.00	0.00%	120.00		72.00		150.00%
101-44111	Circuit Clerk Fees	9,158.15		7,634.84		-1,523.31		74,904.53	-16.63%	76,586.39		1,681.86		2.25%
101-44113	38th Jud Cir Treatment Court	200.00		0.00		-200.00		1,800.00	-100.00%	0.00		-1,800.00		-100.00%
101-44115	Associate Division II Fees	0.00		0.00		0.00		363.00	0.00%	267.00		-96.00		-26.45%
101-44119	Public Administrator Fees	682.50		2,625.00		1,942.50		15,766.83	284.62%	19,003.14		3,236.31		20.53%
101-44120	Recorder of Deeds Fees	31,685.25		33,714.50		2,029.25		246,854.50	6.40%	246,171.75		-682.75		-0.28%
101-44130	Planning & Development Fees	3,305.00		4,560.12		1,255.12		46,161.96	37.98%	52,620.75		6,458.79		13.99%
101-44194	Collector Commissions & Fees	17,982.34		17,830.05		-152.29		1,009,442.04	-0.85%	1,105,285.42		95,843.38		9.49%
101-44224	Fees for HB 2224	1,130.00		2,190.00		1,060.00		10,130.00	93.81%	18,252.00		8,122.00		80.18%
101-44232	Inmate Medical Fees	0.00		0.00		0.00		7,475.49	0.00%	10,126.80		2,651.31		35.47%
101-44233	Prisoner Board	1,383.20		0.00		-1,383.20		14,793.10	-100.00%	17,122.11		2,389.01		16.22%
101-44235	Criminal Costs	83.93		0.00		-83.93		311,867.16	-100.00%	413,162.55		101,295.39		32.48%
101-44236	Prisoner INS	101,083.52		112,116.22		11,032.70		960,256.25	10.91%	885,409.61		-74,846.64		-7.79%
101-44290	Sheriff's Fees	629.00		626.00		-3.00		5,426.00	-0.48%	4,644.00		-782.00		-14.41%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)		Variance %	
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity
101-44413	0.00	0.00	1,133.62	1,133.62	1,133.62	0.00%	4,786.35	6,888.46	2,102.11	43.92%				
101-44631	108.87	108.87	147.25	147.25	38.38	35.25%	581.96	706.37	124.41	21.38%				
101-45110	0.00	0.00	0.00	0.00	0.00	0.00%	16,428.55	33,326.79	16,898.24	102.86%				
101-45111	0.00	0.00	0.00	0.00	0.00	0.00%	115,542.65	315,151.79	199,609.14	172.76%				
101-46611	40,458.15	40,458.15	205.36	205.36	-40,252.79	-99.49%	375,616.36	466,668.01	91,051.65	24.24%				
101-47101	1,000.00	1,000.00	0.00	0.00	-1,000.00	-100.00%	1,000.00	0.00	-1,000.00	-100.00%				
101-48100	0.00	0.00	0.00	0.00	0.00	0.00%	22,440.00	11,220.00	-11,220.00	-50.00%				
101-48101	-3,724.90	-3,724.90	6,212.69	6,212.69	9,937.59	266.79%	157,974.87	41,298.15	-116,676.72	-73.86%				
101-48102	383.64	383.64	1,533.99	1,533.99	1,150.35	299.85%	32,351.84	10,590.62	-21,761.22	-67.26%				
101-48103	5,831.44	5,831.44	4,848.11	4,848.11	-983.33	-16.86%	52,978.36	46,295.62	-6,682.74	-12.61%				
101-48104	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	33,702.20	33,702.20	0.00%				
101-48105	697.41	697.41	1,075.87	1,075.87	378.46	54.27%	12,137.61	51,810.17	39,672.56	326.86%				
101-48200	12,834.35	12,834.35	11,072.48	11,072.48	-1,761.87	-13.73%	117,987.35	104,171.81	-13,815.54	-11.71%				
101-48300	0.00	0.00	0.00	0.00	0.00	0.00%	1,695.56	0.00	-1,695.56	-100.00%				
101-48310	11,690.36	11,690.36	0.00	0.00	-11,690.36	-100.00%	11,690.36	0.00	-11,690.36	-100.00%				
101-49201	232,041.90	232,041.90	407,529.83	407,529.83	175,487.93	75.63%	1,609,896.91	3,277,306.69	1,667,409.78	103.57%				
101-49250	289,338.05	289,338.05	282,916.39	282,916.39	-6,421.66	-2.22%	2,481,936.22	2,552,554.06	70,617.84	2.85%				
101-49475	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	19,970.62	19,970.62	0.00%				
101-49560	28,104.28	28,104.28	26,139.86	26,139.86	-1,964.42	-6.99%	403,090.01	9,450,008.03	9,046,918.02	2,244.39%				
Revenue Total:	1,364,092.39	1,564,624.21	1,564,624.21	1,564,624.21	200,531.82	14.70%	14,058,777.34	25,676,088.60	11,617,311.26	82.63%				
Expense														
Department: 010 - Commission														
101-010-51110	16,102.18	16,102.18	17,390.40	17,390.40	-1,288.22	-8.00%	152,970.71	165,208.80	-12,238.09	-8.00%				
101-010-51120	2,870.09	2,870.09	3,829.78	3,829.78	-959.69	-33.44%	27,428.03	27,010.00	418.03	1.52%				
101-010-51210	982.00	982.00	520.42	520.42	461.58	47.00%	8,838.00	8,326.72	511.28	5.79%				
101-010-51220	1,445.10	1,445.10	1,623.37	1,623.37	-178.27	-12.34%	13,743.94	14,431.67	-687.73	-5.00%				
101-010-51230	2,390.51	2,390.51	2,146.91	2,146.91	243.60	10.19%	21,999.08	20,097.81	1,901.27	8.64%				
101-010-51250	0.00	0.00	11.95	11.95	-11.95	0.00%	39.04	64.77	-25.73	-65.91%				
101-010-51260	0.00	0.00	19.78	19.78	-19.78	0.00%	498.06	547.80	-49.74	-9.99%				
101-010-52315	0.00	0.00	0.00	0.00	0.00	0.00%	468.00	0.00	468.00	100.00%				
101-010-52435	0.00	0.00	0.00	0.00	0.00	0.00%	114.18	168.18	-54.00	-47.29%				
101-010-52500	0.00	0.00	0.00	0.00	0.00	0.00%	50,450.00	50,450.00	0.00	0.00%				
101-010-52530	121.39	121.39	242.97	242.97	-121.58	-100.16%	2,937.27	2,984.08	-46.81	-1.59%				
101-010-52580	0.00	0.00	0.00	0.00	0.00	0.00%	967.51	1,575.95	-608.44	-62.89%				
101-010-52590	0.00	0.00	0.00	0.00	0.00	0.00%	1,985.52	1,659.31	326.21	16.43%				
101-010-53600	380.40	380.40	418.28	418.28	-37.88	-9.96%	6,380.81	3,566.85	2,813.96	44.10%				
101-010-53605	0.00	0.00	278.07	278.07	-278.07	0.00%	6.27	2,179.00	-2,172.73	-34,652.79%				
101-010-53619	0.00	0.00	39.00	39.00	-39.00	0.00%	0.00	604.94	-604.94	0.00%				
101-010-53626	2.00	2.00	31.32	31.32	-29.32	-1,466.00%	130.49	31.32	99.17	76.00%				
101-010-54750	0.00	0.00	0.00	0.00	0.00	0.00%	2,571.40	0.00	2,571.40	100.00%				
Department 010 - Commission Total:	24,293.67	26,552.25	26,552.25	26,552.25	-2,258.58	-9.30%	291,528.31	298,907.20	-7,378.89	-2.53%				

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

		2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)		Variance %	
		Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	(Unfavorable)		YTD Activity	YTD Activity	YTD Activity	YTD Activity	(Unfavorable)			
Department: 020 - County Clerk															
101-020-51110	Salary Elected Official - COUNTY CLERK	5,487.66	5,926.68	-439.02	52,132.77	-8.00%	56,303.46	-4,170.69	-8.00%						
101-020-51120	Salary Other - COUNTY CLERK OTHER	6,053.44	4,254.10	1,799.34	65,254.60	29.72%	73,385.69	-8,131.09	-12.46%						
101-020-51210	Health Insurance	1,473.00	1,196.97	276.03	12,520.50	18.74%	16,783.55	-4,263.05	-34.05%						
101-020-51220	FICA	868.14	761.07	107.07	8,568.70	12.33%	9,710.51	-1,141.81	-13.33%						
101-020-51230	Lagers	1,454.18	1,191.15	263.03	11,754.05	18.09%	14,032.18	-2,278.13	-19.38%						
101-020-51250	Unemployment Insurance	6.87	0.00	6.87	147.08	100.00%	158.36	-11.28	-7.67%						
101-020-51260	Workers' Compensation	0.00	8.95	-8.95	202.08	0.00%	247.92	-45.84	-22.68%						
101-020-52430	Repairs & Maintenance Equipment	0.00	0.00	0.00	90.00	0.00%	0.00	90.00	100.00%						
101-020-52432	Software Maintenance & Licenses	0.00	0.00	0.00	10,964.00	0.00%	7,011.50	3,952.50	36.05%						
101-020-52500	Dues	0.00	0.00	0.00	1,050.00	0.00%	1,050.00	0.00	0.00%						
101-020-52530	Phone	131.59	142.81	-11.22	1,445.06	-0.83%	1,197.94	247.12	17.10%						
101-020-52580	Mileage	0.00	299.36	-299.36	0.00	0.00%	299.36	-299.36	0.00%						
101-020-52590	Training	0.00	0.00	0.00	3,115.29	0.00%	2,740.82	374.47	12.02%						
101-020-53600	Office Expense	578.31	332.49	245.82	5,694.63	42.51%	4,628.82	1,065.81	18.72%						
101-020-53605	Postage	101.04	133.95	-32.91	311.55	-32.57%	882.80	-571.25	-183.36%						
101-020-53618	Small Equipment	882.29	135.19	747.10	1,447.80	84.68%	655.17	792.63	54.75%						
	Department 020 - County Clerk Total:	17,036.52	14,382.72	2,653.80	174,698.11	15.58%	189,088.08	-14,389.97	-8.24%						
Department: 030 - Elections															
101-030-51120	Salary Other - ELECTION	5,120.00	8,212.54	-3,092.54	47,437.96	-60.40%	61,176.10	-13,738.14	-28.96%						
101-030-51210	Health Insurance	982.00	1,405.13	-423.13	8,592.50	-43.09%	10,278.29	-1,685.79	-19.62%						
101-030-51220	FICA	386.86	619.42	-232.56	3,586.19	-60.11%	4,627.56	-1,041.37	-29.04%						
101-030-51230	Lagers	645.12	960.86	-315.74	5,977.17	-48.94%	7,157.61	-1,180.44	-19.75%						
101-030-51250	Unemployment Insurance	0.00	0.00	0.00	83.25	0.00%	105.57	-22.32	-26.81%						
101-030-51260	Workers' Compensation	0.00	10.84	-10.84	223.87	0.00%	300.58	-76.71	-34.27%						
101-030-52312	Canvassing	2,000.00	0.00	2,000.00	2,880.00	100.00%	24,956.85	-22,076.85	-766.56%						
101-030-52430	Repairs & Maintenance Equipment	120.00	0.00	120.00	120.00	100.00%	0.00	120.00	100.00%						
101-030-52432	Software Maintenance & Licenses	0.00	0.00	0.00	150.00	0.00%	300.00	-150.00	-100.00%						
101-030-52530	Phone	131.59	142.81	-11.22	1,443.71	-8.53%	1,222.75	220.96	15.31%						
101-030-53600	Office Expense	287.69	358.91	-71.22	1,274.78	-24.76%	1,671.04	-396.26	-31.08%						
101-030-53605	Postage	727.83	1,199.60	-471.77	4,764.33	-64.82%	7,185.92	-2,421.59	-50.83%						
101-030-53618	Small Equipment	0.00	0.00	0.00	796.38	0.00%	0.00	796.38	100.00%						
101-030-54750	Equipment	0.00	0.00	0.00	119,908.00	0.00%	0.00	119,908.00	100.00%						
	Department 030 - Elections Total:	10,401.09	12,910.11	-2,509.02	197,238.14	-24.12%	118,982.27	78,255.87	39.68%						
Department: 040 - Facilities Management															
101-040-51120	Salary Other - CUSTODIAN	18,819.41	21,610.27	-2,790.86	177,465.55	-14.83%	196,231.90	-18,762.35	-10.57%						
101-040-51210	Health Insurance	2,455.00	2,602.10	-147.10	20,867.50	-5.99%	23,418.90	-2,551.40	-12.23%						
101-040-51220	FICA	1,408.31	1,618.14	-209.83	13,391.74	-14.90%	14,696.27	-1,304.53	-9.74%						
101-040-51230	Lagers	2,043.60	2,528.40	-484.80	20,309.65	-23.72%	22,959.09	-2,649.44	-13.05%						
101-040-51250	Unemployment Insurance	0.00	0.00	0.00	265.49	0.00%	316.76	-51.27	-19.31%						
101-040-51260	Workers' Compensation	0.00	451.75	-451.75	11,020.97	0.00%	12,572.37	-1,551.40	-14.08%						

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023			2024			Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)		Variance %	
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity			YTD Activity	YTD Activity	YTD Activity	YTD Activity				
101-040-51270	81.04	142.45					-61.42	-75.79%	1,305.41	2,089.62			-784.21	-60.07%		
101-040-52410	35,354.90	39,122.91					-3,768.01	-10.66%	288,887.91	336,822.22			-47,934.31	-16.59%		
101-040-52430	764.21	230.05					534.16	69.90%	4,677.51	3,723.85			953.66	20.39%		
101-040-52435	0.00	138.08					-138.08	0.00%	3,425.12	394.96			3,030.16	88.47%		
101-040-52438	8,602.11	19,406.61					-10,804.50	-125.60%	169,069.15	131,463.76			37,605.39	22.24%		
101-040-52439	0.00	1,905.00					-1,905.00	0.00%	20,725.75	27,157.39			-6,431.64	-31.03%		
101-040-52530	0.00	40.43					-40.43	0.00%	1,361.10	522.90			838.20	61.58%		
101-040-52590	0.00	0.00					0.00	0.00%	0.00	200.00			-200.00	0.00%		
101-040-53600	24.28	370.71					-346.43	-1,426.81%	1,542.73	780.56			762.17	49.40%		
101-040-53610	998.93	1,597.81					-598.88	-59.95%	17,961.91	21,129.69			-3,167.78	-17.64%		
101-040-53618	0.00	0.00					0.00	0.00%	999.98	0.00			999.98	100.00%		
101-040-53619	0.00	0.00					0.00	0.00%	0.00	53.25			-53.25	0.00%		
101-040-53626	1,285.20	834.39					450.81	35.08%	7,017.60	6,237.60			780.00	11.11%		
101-040-54750	0.00	0.00					0.00	0.00%	6,762.00	3,552.46			3,209.54	47.46%		
Department 040 - Facilities Management Total:										92,599.11	804,323.55		-37,724.44	-4.86%		
Department: 050 - Sheriff																
101-050-51110	9,613.16	10,055.38					-442.22	-4.60%	88,758.40	92,541.13			-3,782.73	-4.26%		
101-050-51120	328,480.19	384,690.15					-56,209.96	-17.11%	3,162,421.27	3,537,353.05			-374,931.78	-11.86%		
101-050-51210	38,052.52	43,455.09					-5,402.57	-14.20%	346,646.15	368,197.35			-21,551.20	-6.22%		
101-050-51220	24,886.20	29,203.16					-4,316.96	-17.35%	239,298.33	269,131.29			-29,832.96	-12.47%		
101-050-51230	30,362.48	37,210.12					-6,847.64	-22.55%	304,661.50	324,673.82			-20,012.32	-6.57%		
101-050-51250	95.67	176.89					-81.22	-84.90%	4,084.50	5,946.01			-1,861.51	-45.57%		
101-050-51260	0.00	7,008.28					-7,008.28	0.00%	178,074.54	194,131.07			-16,056.53	-9.02%		
101-050-51270	160.97	12,983.08					-12,822.11	-7,965.53%	21,051.79	30,373.94			-9,322.15	-44.28%		
101-050-51280	71.07	123.23					-52.16	-73.39%	119.18	1,027.19			-908.01	-761.88%		
101-050-52300	0.00	1,926.00					-1,926.00	0.00%	2,500.00	4,033.50			-1,533.50	-61.34%		
101-050-52331	37,931.19	58,769.82					-20,838.63	-54.94%	341,380.71	551,676.95			-210,296.24	-61.60%		
101-050-52430	680.00	2,217.17					-1,537.17	-226.05%	3,945.27	9,015.55			-5,070.28	-128.52%		
101-050-52435	8,635.54	13,762.02					-5,126.48	-59.36%	77,722.18	97,665.50			-19,943.32	-25.66%		
101-050-52502	0.00	1,850.00					-1,850.00	0.00%	17,255.05	44,453.80			-27,198.75	-157.63%		
101-050-52520	0.00	0.00					0.00	0.00%	105,738.15	233,359.63			-127,621.48	-120.70%		
101-050-52525	0.00	5,000.00					-5,000.00	0.00%	64,003.90	52,652.31			11,351.59	17.74%		
101-050-52530	4,787.93	4,903.02					-115.09	-2.40%	46,560.77	64,784.94			-18,224.17	-39.14%		
101-050-52590	0.00	0.00					0.00	0.00%	0.00	3,176.42			-3,176.42	0.00%		
101-050-53600	2,226.54	2,095.45					131.09	5.89%	17,741.47	19,996.26			-2,254.79	-12.71%		
101-050-53605	133.08	300.75					-167.67	-125.99%	2,534.64	1,885.72			648.92	25.60%		
101-050-53610	171.22	420.21					-248.99	-145.42%	15,935.38	13,115.51			2,819.87	17.70%		
101-050-53612	-2,675.28	408.68					-3,083.96	-115.28%	15,357.66	11,191.25			4,166.41	27.13%		
101-050-53616	90,725.73	0.00					90,725.73	100.00%	195,471.14	331,776.76			-136,305.62	-69.73%		
101-050-53617	300.80	1,203.75					-902.95	-300.18%	9,166.27	8,587.75			578.52	6.31%		
101-050-53618	1,720.00	667.79					1,052.21	61.18%	86,694.76	60,499.16			26,195.60	9.29%		
101-050-53619	0.00	0.00					0.00	0.00%	153.61	0.00			153.61	100.00%		

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023		2024		Sept. Variance Favorable / (Unfavorable)	Variance %	2023	2024	YTD Variance Favorable / (Unfavorable)	Variance %
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity			YTD Activity	YTD Activity		
<u>101-050-53626</u>										
<u>101-050-53635</u>										
<u>101-050-54750</u>										
<u>101-050-54752</u>										
<u>101-050-54755</u>										
<u>101-050-54756</u>										
<u>101-050-57509</u>										
<u>101-050-57800</u>										
	766.80	435.80	695,673.82	695,673.82	-15,372.23	-2.26%	6,046,560.10	7,170,718.85	-1,124,158.75	-18.59%
Department 050 - Sheriff Total:	680,301.59									
Department: 060 - Treasurer										
<u>101-060-51110</u>										
<u>101-060-51120</u>										
<u>101-060-51210</u>										
<u>101-060-51220</u>										
<u>101-060-51230</u>										
<u>101-060-51250</u>										
<u>101-060-51260</u>										
<u>101-060-52500</u>										
<u>101-060-52522</u>										
<u>101-060-52530</u>										
<u>101-060-52580</u>										
<u>101-060-52590</u>										
<u>101-060-53600</u>										
<u>101-060-53605</u>										
	5,487.66	5,926.68	12,415.61	12,415.61	-315.66	-2.61%	111,834.82	118,847.25	-7,012.43	-6.27%
Department 060 - Treasurer Total:	12,099.95									
Department: 070 - Collector										
<u>101-070-51110</u>										
<u>101-070-51120</u>										
<u>101-070-51210</u>										
<u>101-070-51220</u>										
<u>101-070-51230</u>										
<u>101-070-51250</u>										
<u>101-070-51260</u>										
<u>101-070-52530</u>										
<u>101-070-53605</u>										
	5,487.66	5,926.68	12,415.61	12,415.61	-315.66	-2.61%	111,834.82	118,847.25	-7,012.43	-6.27%
Department 070 - Collector Total:	18,990.22									
Department: 090 - Recorder										
<u>101-090-51110</u>										
<u>101-090-51120</u>										
<u>101-090-51210</u>										
<u>101-090-51220</u>										
	5,487.66	5,926.68	12,415.61	12,415.61	-315.66	-2.61%	111,834.82	118,847.25	-7,012.43	-6.27%
Department 090 - Recorder Total:	18,990.22									

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023			2024			Sept. Variance Favorable / (Unfavorable)			2023			2024			YTD Variance Favorable / (Unfavorable)		
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	(Unfavorable)	Variance %		YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	(Unfavorable)	Variance %	
Lagers	1,752.10	4.07	0.00	1,763.49	0.00	11.39	-11.39	-0.65%		16,581.97	17,112.79	17,112.79	17,112.79	17,112.79	17,112.79	-530.82	-3.20%	
Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%		154.82	211.18	211.18	211.18	211.18	211.18	-56.36	-36.40%	
Workers' Compensation	0.00	0.00	0.00	16.50	16.50	16.50	-16.50	0.00%		398.27	457.97	457.97	457.97	457.97	457.97	-59.70	-14.99%	
Department 090 - Recorder Total:	19,809.83	21,577.66	21,577.66	1,767.83	-1,767.83	-8.92%				187,045.58	206,807.86	206,807.86	206,807.86	206,807.86	206,807.86	-19,762.28	-10.57%	
Department 110 - Consolidated Courts																		
Guardian Ad Litem Fees	1,770.00	550.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	68.93%		15,307.52	11,262.25	11,262.25	11,262.25	11,262.25	11,262.25	4,045.27	26.43%	
Court Reporter	0.00	100.00	-100.00	1,304.34	1,304.34	1,304.34	1,304.34	0.00%		2,828.95	2,941.40	2,941.40	2,941.40	2,941.40	2,941.40	1,104.34	84.67%	
Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		10,282.41	1,200.74	1,200.74	1,200.74	1,200.74	1,200.74	9,081.67	88.32%	
Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		2,828.95	2,941.40	2,941.40	2,941.40	2,941.40	2,941.40	-112.45	-3.97%	
Jury Expense	0.00	2,265.40	-2,265.40	2,265.40	2,265.40	2,265.40	2,265.40	0.00%		14,139.68	25,427.58	25,427.58	25,427.58	25,427.58	25,427.58	-11,287.90	-79.83%	
Pretrial Services	0.00	19,406.80	-19,406.80	19,406.80	19,406.80	19,406.80	19,406.80	0.00%		46,313.58	77,980.09	77,980.09	77,980.09	77,980.09	77,980.09	-31,666.51	-68.37%	
Phone	802.70	1,034.17	-231.47	1,034.17	1,034.17	1,034.17	1,034.17	-28.84%		9,943.90	9,517.63	9,517.63	9,517.63	9,517.63	9,517.63	426.27	4.29%	
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		463.73	660.85	660.85	660.85	660.85	660.85	-197.12	-42.51%	
Training	0.00	365.84	-365.84	365.84	365.84	365.84	365.84	0.00%		2,187.81	8,850.47	8,850.47	8,850.47	8,850.47	8,850.47	-6,662.66	-304.54%	
Office Expense	1,210.21	2,430.45	-1,220.24	2,430.45	2,430.45	2,430.45	2,430.45	-100.83%		39,635.23	34,866.19	34,866.19	34,866.19	34,866.19	34,866.19	4,769.04	12.03%	
Postage	1,016.66	1,159.14	-142.48	1,159.14	1,159.14	1,159.14	1,159.14	-14.01%		8,163.57	7,944.60	7,944.60	7,944.60	7,944.60	7,944.60	218.97	2.68%	
Small Equipment	2,946.35	115.94	2,830.41	115.94	115.94	115.94	115.94	96.06%		13,383.22	4,844.01	4,844.01	4,844.01	4,844.01	4,844.01	8,539.21	63.81%	
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		5,284.35	190.38	190.38	190.38	190.38	190.38	5,093.97	96.40%	
Court Costs	526.00	3,751.77	-3,225.77	3,751.77	3,751.77	3,751.77	3,751.77	-613.26%		5,860.21	17,092.52	17,092.52	17,092.52	17,092.52	17,092.52	-11,232.31	-191.67%	
Department 110 - Consolidated Courts Total:	8,271.92	31,179.51	-22,907.59	31,179.51	31,179.51	-276.93%				175,098.50	202,978.71	202,978.71	202,978.71	202,978.71	202,978.71	-27,880.21	-15.92%	
Department 121 - 38th Circuit Associate Division No. 1																		
Legal Fees-Treatment Court	800.00	800.00	0.00	800.00	800.00	800.00	800.00	0.00%		7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00%	
Guardian Ad Litem Fees	2,834.00	2,834.00	0.00	2,834.00	2,834.00	2,834.00	2,834.00	0.00%		25,506.00	25,506.00	25,506.00	25,506.00	25,506.00	25,506.00	0.00	0.00%	
Legal Fees - Status/Delinquency	916.66	916.66	0.00	916.66	916.66	916.66	916.66	0.00%		8,369.94	8,249.94	8,249.94	8,249.94	8,249.94	8,249.94	120.00	1.43%	
Legal Fees-Other Juvenile	10,188.00	8,817.00	1,371.00	8,817.00	8,817.00	8,817.00	8,817.00	13.46%		76,658.00	82,091.00	82,091.00	82,091.00	82,091.00	82,091.00	-5,433.00	-7.09%	
Consultant	2,177.95	2,166.16	11.79	2,166.16	2,166.16	2,166.16	2,166.16	0.54%		19,308.50	19,543.90	19,543.90	19,543.90	19,543.90	19,543.90	-235.40	-1.22%	
Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		99.99	0.00	0.00	0.00	0.00	0.00	99.99	100.00%	
Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		410.00	410.00	410.00	410.00	410.00	410.00	0.00	0.00%	
Phone	97.12	97.35	-0.23	97.35	97.35	97.35	97.35	-0.24%		1,253.56	876.72	876.72	876.72	876.72	876.72	376.84	30.06%	
Training	33.00	0.00	33.00	0.00	0.00	0.00	0.00	100.00%		1,394.98	163.36	163.36	163.36	163.36	163.36	1,231.62	88.29%	
Office Expense	0.00	123.96	-123.96	123.96	123.96	123.96	123.96	0.00%		84.84	416.50	416.50	416.50	416.50	416.50	-331.66	-390.92%	
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		48.84	34.55	34.55	34.55	34.55	34.55	14.29	29.26%	
Small Equipment	0.00	116.47	-116.47	116.47	116.47	116.47	116.47	0.00%		0.00	116.47	116.47	116.47	116.47	116.47	-116.47	0.00%	
Department 121 - 38th Circuit Associate Division No. 1 Total:	17,046.73	15,871.60	1,175.13	15,871.60	15,871.60	6.89%				140,334.65	144,608.44	144,608.44	144,608.44	144,608.44	144,608.44	-4,273.79	-3.05%	
Department 122 - 38th Circuit Associate Division No. 2																		
Repairs & Maintenance Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		1,174.07	0.00	0.00	0.00	0.00	0.00	1,174.07	100.00%	
Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		518.45	418.45	418.45	418.45	418.45	418.45	100.00	19.29%	
Phone	121.39	121.68	-0.29	121.68	121.68	121.68	121.68	-0.24%		1,339.72	1,095.88	1,095.88	1,095.88	1,095.88	1,095.88	243.84	18.20%	
Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		466.93	295.00	295.00	295.00	295.00	295.00	171.93	36.82%	
Office Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		350.00	93.50	93.50	93.50	93.50	93.50	256.50	73.29%	

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023			2024			2023			2024			YTD Variance Favorable / (Unfavorable)			Variance %		
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00	546.00	100.00%	100.00%	100.00%
101-122-53618	121.39	121.39	121.39	121.39	121.39	121.39	121.39	121.39	121.39	121.39	121.39	121.39	1,902.83	1,902.83	1,902.83	2,492.34	56.71%	56.71%
Department 122 - 38th Circuit Associate Division No. 2 Total:																		
Department: 130 - Public Administrator																		
101-130-51110	5,487.66	5,487.66	5,487.66	5,926.68	5,926.68	5,926.68	5,926.68	5,926.68	5,926.68	5,926.68	5,926.68	5,926.68	52,132.77	52,132.77	52,132.77	-4,170.69	-8.00%	-8.00%
101-130-51120	5,593.20	5,593.20	5,593.20	5,945.65	5,945.65	5,945.65	5,945.65	5,945.65	5,945.65	5,945.65	5,945.65	5,945.65	52,951.89	52,951.89	52,951.89	-4,341.47	-8.20%	-8.20%
101-130-51210	1,473.00	1,473.00	1,473.00	1,561.26	1,561.26	1,561.26	1,561.26	1,561.26	1,561.26	1,561.26	1,561.26	1,561.26	12,766.00	12,766.00	12,766.00	-1,285.34	-10.07%	-10.07%
101-130-51220	786.76	786.76	786.76	842.58	842.58	842.58	842.58	842.58	842.58	842.58	842.58	842.58	7,493.81	7,493.81	7,493.81	-605.41	-8.08%	-8.08%
101-130-51230	1,396.20	1,396.20	1,396.20	1,389.06	1,389.06	1,389.06	1,389.06	1,389.06	1,389.06	1,389.06	1,389.06	1,389.06	11,742.42	11,742.42	11,742.42	-1,548.45	-13.19%	-13.19%
101-130-51250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.13	78.13	78.13	-27.50	-35.20%	-35.20%
101-130-51260	0.00	0.00	0.00	137.02	137.02	137.02	137.02	137.02	137.02	137.02	137.02	137.02	3,426.03	3,426.03	3,426.03	-261.32	-7.63%	-7.63%
101-130-52430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.02	0.00%	0.00%
101-130-52530	97.12	97.12	97.12	97.35	97.35	97.35	97.35	97.35	97.35	97.35	97.35	97.35	1,079.77	1,079.77	1,079.77	203.05	18.80%	18.80%
101-130-52590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.00	767.00	767.00	267.00	34.81%	34.81%
101-130-53600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.44	1,359.44	1,359.44	-686.41	-50.49%	-50.49%
101-130-53605	54.90	54.90	54.90	82.22	82.22	82.22	82.22	82.22	82.22	82.22	82.22	82.22	624.69	624.69	624.69	-22.99	-3.68%	-3.68%
101-130-53626	251.73	251.73	251.73	68.89	68.89	68.89	68.89	68.89	68.89	68.89	68.89	68.89	941.66	941.66	941.66	108.19	11.49%	11.49%
Department 130 - Public Administrator Total:																		
	15,140.57	15,140.57	15,140.57	16,050.71	16,050.71	16,050.71	16,050.71	16,050.71	16,050.71	16,050.71	16,050.71	16,050.71	145,363.61	145,363.61	145,363.61	-12,432.36	-8.55%	-8.55%
Department: 140 - Prosecuting Attorney																		
101-140-51110	12,016.46	12,016.46	12,016.46	12,569.24	12,569.24	12,569.24	12,569.24	12,569.24	12,569.24	12,569.24	12,569.24	12,569.24	110,948.10	110,948.10	110,948.10	-4,728.42	-4.26%	-4.26%
101-140-51120	111,224.03	111,224.03	111,224.03	110,492.06	110,492.06	110,492.06	110,492.06	110,492.06	110,492.06	110,492.06	110,492.06	110,492.06	1,012,545.53	1,012,545.53	1,012,545.53	-2,002.47	-0.20%	-0.20%
101-140-51210	11,293.00	11,293.00	11,293.00	10,426.40	10,426.40	10,426.40	10,426.40	10,426.40	10,426.40	10,426.40	10,426.40	10,426.40	100,656.58	100,656.58	100,656.58	1,380.87	1.37%	1.37%
101-140-51220	9,117.96	9,117.96	9,117.96	9,018.40	9,018.40	9,018.40	9,018.40	9,018.40	9,018.40	9,018.40	9,018.40	9,018.40	83,007.07	83,007.07	83,007.07	214.81	0.26%	0.26%
101-140-51230	14,605.96	14,605.96	14,605.96	12,904.23	12,904.23	12,904.23	12,904.23	12,904.23	12,904.23	12,904.23	12,904.23	12,904.23	122,943.07	122,943.07	122,943.07	1,469.16	1.19%	1.19%
101-140-51232	969.00	969.00	969.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	1,292.00	8,721.00	8,721.00	8,721.00	-2,907.00	-33.33%	-33.33%
101-140-51250	15.37	15.37	15.37	15.95	15.95	15.95	15.95	15.95	15.95	15.95	15.95	15.95	1,187.75	1,187.75	1,187.75	-285.16	-24.01%	-24.01%
101-140-51260	-17.00	-17.00	-17.00	289.76	289.76	289.76	289.76	289.76	289.76	289.76	289.76	289.76	3,478.00	3,478.00	3,478.00	-4,426.98	-127.29%	-127.29%
101-140-52345	1,436.03	1,436.03	1,436.03	1,388.60	1,388.60	1,388.60	1,388.60	1,388.60	1,388.60	1,388.60	1,388.60	1,388.60	7,942.44	7,942.44	7,942.44	-4,260.21	-53.64%	-53.64%
101-140-52435	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.29	129.29	129.29	64.79	50.11%	50.11%
101-140-52500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,688.20	0.00%	0.00%
101-140-52530	895.86	895.86	895.86	1,231.16	1,231.16	1,231.16	1,231.16	1,231.16	1,231.16	1,231.16	1,231.16	1,231.16	12,027.90	12,027.90	12,027.90	820.42	6.82%	6.82%
101-140-53600	867.58	867.58	867.58	-6.70	-6.70	-6.70	-6.70	-6.70	-6.70	-6.70	-6.70	-6.70	14,040.76	14,040.76	14,040.76	4,454.32	31.72%	31.72%
101-140-53616	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.68	939.68	939.68	-2,595.09	-276.17%	-276.17%
101-140-53619	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.30	0.00%	0.00%
101-140-54752	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,000.00	0.00%	0.00%
101-140-54755	124.99	124.99	124.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,415.83	2,415.83	2,415.83	2,415.83	100.00%	100.00%
101-140-54756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,063.59	29,063.59	29,063.59	-7,662.11	-26.36%	-26.36%
101-140-57583	0.00	0.00	0.00	4,625.20	4,625.20	4,625.20	4,625.20	4,625.20	4,625.20	4,625.20	4,625.20	4,625.20	0.00	0.00	0.00	-58,898.37	0.00%	0.00%
Department 140 - Prosecuting Attorney Total:																		
	162,549.24	162,549.24	162,549.24	164,246.30	164,246.30	164,246.30	164,246.30	164,246.30	164,246.30	164,246.30	164,246.30	164,246.30	1,510,046.59	1,510,046.59	1,510,046.59	-92,665.11	-6.14%	-6.14%
Department: 150 - Juvenile Office																		
101-150-51120	15,973.55	15,973.55	15,973.55	13,840.81	13,840.81	13,840.81	13,840.81	13,840.81	13,840.81	13,840.81	13,840.81	13,840.81	150,254.86	150,254.86	150,254.86	23,153.51	15.41%	15.41%
101-150-51130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.50	297.50	297.50	297.50	100.00%	100.00%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)		Variance %	
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	(Unfavorable)		YTD Activity	YTD Activity	YTD Activity	YTD Activity	(Unfavorable)			
101-150-51210	Health Insurance	2,455.00	2,081.68	373.32	15.21%		17,676.00	17,434.07	241.93	1.37%				
101-150-51220	FICA	1,162.06	1,003.13	158.93	13.68%		11,020.29	9,229.63	1,790.66	16.25%				
101-150-51230	Lagers	1,531.59	1,558.91	-27.32	-1.78%		13,798.03	13,916.03	-118.00	-0.86%				
101-150-51250	Unemployment Insurance	21.79	0.00	21.79	100.00%		244.85	256.35	-11.50	-4.70%				
101-150-51260	Workers' Compensation	0.00	322.06	-322.06	0.00%		9,049.71	9,010.95	38.76	0.43%				
101-150-51270	Uniforms	53.48	751.58	-698.10	-1,305.35%		5,860.61	3,830.04	2,030.57	34.65%				
101-150-52300	Legal Fees	120.00	2,500.00	-2,380.00	-1,983.33%		1,888.00	22,740.00	-20,852.00	-1,104.45%				
101-150-52320	Testing, Evaluation & Counseling Serv	0.00	0.00	0.00	0.00%		5,100.00	8,250.00	-3,150.00	-61.76%				
101-150-52321	DYS Grant	0.00	0.00	0.00	0.00%		19,034.49	0.00	19,034.49	100.00%				
101-150-52322	OSCA Grant	1,140.00	0.00	1,140.00	100.00%		9,690.00	3,010.00	6,680.00	68.94%				
101-150-52435	Vehicle Maintenance & Repair	71.95	186.06	-114.11	-158.60%		3,988.73	5,714.96	-1,726.23	-43.28%				
101-150-52500	Dues	0.00	0.00	0.00	0.00%		600.00	700.00	-100.00	-16.67%				
101-150-52530	Phone	387.71	1,005.72	-618.01	-159.40%		11,117.95	11,069.32	48.63	0.44%				
101-150-52540	Publication Costs	0.00	0.00	0.00	0.00%		650.00	0.00	650.00	100.00%				
101-150-52585	Travel	880.00	60.00	820.00	93.18%		890.00	80.00	810.00	91.01%				
101-150-52590	Training	0.00	0.00	0.00	0.00%		3,300.00	550.00	2,750.00	83.33%				
101-150-53600	Office Expense	802.13	380.39	421.74	52.58%		7,639.37	9,568.82	-1,929.45	-25.26%				
101-150-53605	Postage	74.34	71.07	3.27	4.40%		513.21	407.16	106.05	20.66%				
101-150-53618	Small Equipment	0.00	0.00	0.00	0.00%		8,867.02	899.99	7,967.03	89.85%				
101-150-53626	Fuel Expense	625.06	441.64	183.42	29.34%		8,495.46	3,652.73	4,842.73	57.00%				
101-150-54750	Equipment	0.00	0.00	0.00	0.00%		2,630.71	5,980.98	-3,350.27	-127.35%				
101-150-54752	Vehicle Purchases	0.00	0.00	0.00	0.00%		35,000.00	0.00	35,000.00	100.00%				
101-150-57505	Juvenile Detention Fund	8,457.75	8,457.75	0.00	0.00%		76,119.75	76,119.75	0.00	0.00%				
Department 150 - Juvenile Office Total:												74,204.41	18.38%	
Department: 160 - Coroner														
101-160-51110	Salary Elected Official - CORONER	5,354.34	5,782.68	-428.34	-8.00%		50,866.23	54,935.46	-4,069.23	-8.00%				
101-160-51130	Contract Services	1,000.00	750.00	250.00	25.00%		7,750.00	6,600.00	1,150.00	14.84%				
101-160-51210	Health Insurance	491.00	520.42	-29.42	-5.99%		4,419.00	4,683.78	-264.78	-5.99%				
101-160-51220	FICA	377.20	405.72	-28.52	-7.56%		3,599.60	3,872.73	-273.13	-7.59%				
101-160-51230	Lagers	674.64	676.58	-1.94	-0.29%		6,409.08	6,427.51	-18.43	-0.29%				
101-160-51260	Workers' Compensation	0.00	5.28	-5.28	0.00%		292.63	162.12	130.51	44.60%				
101-160-52435	Vehicle Maintenance & Repair	0.00	37.26	-37.26	0.00%		41.48	37.26	4.22	10.17%				
101-160-52515	Inquest & Autopsy Expense	0.00	0.00	0.00	0.00%		54,796.00	24,872.00	29,924.00	54.61%				
101-160-52530	Phone	0.00	40.43	-40.43	0.00%		419.18	403.96	15.22	3.63%				
101-160-52588	Transport & Removal	0.00	0.00	0.00	0.00%		400.00	0.00	400.00	100.00%				
101-160-53610	Coroner Supplies	0.00	0.00	0.00	0.00%		0.00	992.89	-992.89	0.00%				
101-160-53626	Fuel Expense	94.12	0.00	94.12	100.00%		468.46	237.40	231.06	49.32%				
Department 160 - Coroner Total:												26,236.55	20.27%	
Department: 170 - County Misc & Operations														
101-170-25400	Public Defender Rent	0.00	0.00	0.00	0.00%		24,805.93	24,805.93	0.00	0.00%				
101-170-51260	Workers' Compensation Premium	0.00	0.00	0.00	0.00%		50,471.00	0.00	50,471.00	100.00%				

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023			2024			Sept. Variance Favorable / (Unfavorable)		2023			2024			YTD Variance Favorable / (Unfavorable)		Variance %	
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity	YTD Activity
101-170-51285	Employee Screening	205.00	205.00	2,345.00	2,345.00	-2,140.00	-1,043.90%	3,125.00	7,587.00	3,125.00	7,587.00	-4,462.00	-142.78%					
101-170-52300	Legal Fees	140.00	140.00	0.00	0.00	140.00	100.00%	3,585.00	1,295.00	3,585.00	1,295.00	2,290.00	63.88%					
101-170-52301	County Counselor	10,416.67	10,416.67	10,416.67	10,416.67	0.00	0.00%	93,750.03	93,750.03	93,750.03	93,750.03	0.00	0.00%					
101-170-52320	38TH Judicial Circuit Treatment Court	200.00	200.00	0.00	0.00	200.00	100.00%	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00%					
101-170-52340	Court Reporter	0.00	0.00	0.00	0.00	0.00	0.00%	1,165.81	1,884.98	1,165.81	1,884.98	-719.17	-61.69%					
101-170-52342	GIS	0.00	0.00	30,000.00	30,000.00	-30,000.00	0.00%	0.00	30,000.00	0.00	30,000.00	-30,000.00	0.00%					
101-170-52431	Computer Hardware Maintenance	22,653.93	22,653.93	215.37	215.37	22,438.56	99.05%	107,646.87	113,256.45	107,646.87	113,256.45	-5,609.58	-5.21%					
101-170-52432	Computer Software	12,471.59	12,471.59	1,425.00	1,425.00	11,046.59	88.57%	82,293.82	61,632.23	82,293.82	61,632.23	20,661.59	25.11%					
101-170-52435	Vehicle/Equipment Maintenance & R	0.00	0.00	0.00	0.00	0.00	0.00%	4,758.60	16,751.46	4,758.60	16,751.46	-11,992.86	-252.02%					
101-170-52500	Organizational Dues	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%	34,998.77	29,980.45	34,998.77	29,980.45	5,018.32	14.34%					
101-170-52510	BOE Board Meetings	0.00	0.00	0.00	0.00	0.00	0.00%	150.00	75.00	150.00	75.00	75.00	50.00%					
101-170-52520	Property & Liability Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	172,578.43	132,131.44	172,578.43	132,131.44	40,446.99	23.44%					
101-170-52525	Vehicle Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	21,601.16	22,423.22	21,601.16	22,423.22	-822.06	-3.81%					
101-170-52530	Phone & Internet	10,314.85	10,314.85	10,675.49	10,675.49	-360.64	-3.50%	74,925.73	97,229.57	74,925.73	97,229.57	-22,303.84	-29.77%					
101-170-52540	Publication Costs	104.91	104.91	100.41	100.41	4.50	4.29%	3,248.49	3,817.86	3,248.49	3,817.86	-569.37	-17.53%					
101-170-53618	Small Equipment	0.00	0.00	1,434.00	1,434.00	-1,434.00	0.00%	1,266.38	2,906.00	1,266.38	2,906.00	-1,639.62	-129.47%					
101-170-53619	Late Fees	0.00	0.00	0.00	0.00	0.00	0.00%	25.00	0.00	25.00	0.00	25.00	100.00%					
101-170-54700	Land, Bldgs & Improvements	0.00	0.00	36,779.71	36,779.71	-36,779.71	0.00%	83,250.00	161,208.70	83,250.00	161,208.70	-77,958.70	-93.64%					
101-170-54750	Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	99,770.85	0.00	99,770.85	-99,770.85	0.00%					
101-170-57506	ELECTIONS	0.00	0.00	45,583.18	45,583.18	-45,583.18	0.00%	28,160.91	87,542.76	28,160.91	87,542.76	-59,381.85	-210.87%					
101-170-57582	ARPA Expenses	14,964.28	14,964.28	26,139.86	26,139.86	-11,175.58	-74.68%	237,545.35	324,370.66	237,545.35	324,370.66	-86,825.31	-36.55%					
101-170-57800	Misc	-3,062.31	-3,062.31	-4,638.31	-4,638.31	1,576.00	51.46%	118,198.01	3,492.97	118,198.01	3,492.97	114,705.04	97.04%					
101-170-59500	Disburse Fin Institution Tax	0.00	0.00	0.00	0.00	0.00	0.00%	23.19	1,486.84	23.19	1,486.84	-1,463.65	-6,311.56%					
Department 170 - County Misc & Operations Total:															1,149,373.48	1,317,399.40	-168,025.92	-14.62%
Department: 180 - University Extension																		
101-180-52515	Extension Office Expense	7,255.80	7,255.80	6,870.83	6,870.83	384.97	5.31%	53,380.92	61,837.47	53,380.92	61,837.47	-8,456.55	-15.84%					
Department 180 - University Extension Total:															53,380.92	61,837.47	-8,456.55	-15.84%
Department: 190 - Emergency Management																		
101-190-51120	Salary/Other - EMERGENCY MGT.	7,663.85	7,663.85	12,051.93	12,051.93	-4,388.08	-57.26%	74,166.78	114,843.00	74,166.78	114,843.00	-40,676.22	-54.84%					
101-190-51210	Health Insurance	491.00	491.00	1,561.26	1,561.26	-1,070.26	-217.98%	4,664.50	13,530.92	4,664.50	13,530.92	-8,866.42	-190.08%					
101-190-51220	FICA	568.42	568.42	895.89	895.89	-327.47	-57.61%	5,306.52	8,552.09	5,306.52	8,552.09	-3,245.57	-61.16%					
101-190-51230	Lagers	965.65	965.65	1,410.07	1,410.07	-444.42	-46.02%	9,299.63	13,426.97	9,299.63	13,426.97	-4,127.34	-44.38%					
101-190-51250	Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	83.68	158.42	83.68	158.42	-74.74	-89.32%					
101-190-51260	Workers' Compensation	0.00	0.00	116.43	116.43	-116.43	0.00%	2,916.23	3,228.18	2,916.23	3,228.18	-311.95	-10.70%					
101-190-52430	Repairs & Maintenance Equipment	0.00	0.00	69.69	69.69	-69.69	0.00%	293.08	145.61	293.08	145.61	147.47	50.32%					
101-190-52432	Software Maintenance & Licenses	0.00	0.00	0.00	0.00	0.00	0.00%	12,938.28	13,000.00	12,938.28	13,000.00	-61.72	-0.48%					
101-190-52530	Phone	293.10	293.10	535.11	535.11	-242.01	-82.57%	5,343.56	5,062.07	5,343.56	5,062.07	281.49	5.27%					
101-190-52590	Training	0.00	0.00	7.22	7.22	-7.22	0.00%	50.00	799.33	50.00	799.33	-749.33	-1,498.66%					
101-190-53600	Office Expense	261.14	261.14	191.83	191.83	69.31	26.54%	7,137.78	5,731.86	7,137.78	5,731.86	1,405.92	19.70%					
101-190-53605	Postage	0.63	0.63	2.35	2.35	-1.72	-273.02%	10.88	10.88	10.88	10.88	-7.91	-266.33%					
101-190-53616	Other Grant Expense	877.05	877.05	0.00	0.00	877.05	100.00%	1,516.51	1,672.69	1,516.51	1,672.69	-156.18	-10.30%					

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)		Variance %	
	Sept. Activity		Sept. Activity				YTD Activity		YTD Activity					
101-190-53618	0.00		0.00		0.00		638.30		284.43		353.87		55.44%	
101-190-53626	297.50		181.12		116.38		2,504.03		2,242.14		261.89		10.46%	
101-190-54750	0.00		3,120.35		-3,120.35		9,090.31		6,415.85		2,674.46		29.42%	
Department 190 - Emergency Management Total:														
	11,418.34		20,143.25		-8,724.91		135,952.16		189,104.44		-53,152.28		-39.10%	
Department: 200 - Planning & Development														
101-200-51120	20,261.32		20,791.83		-530.51		173,868.93		179,901.28		-6,032.35		-3.47%	
101-200-51210	2,553.20		2,706.17		-152.97		18,559.80		20,972.89		-2,413.09		-13.00%	
101-200-51220	1,534.49		1,570.80		-36.31		13,147.49		13,619.00		-471.51		-3.59%	
101-200-51230	2,230.74		2,122.95		107.79		18,167.63		19,918.76		-1,751.13		-9.64%	
101-200-51250	22.56		13.62		8.94		309.57		337.85		-28.28		-9.14%	
101-200-51260	0.00		87.88		-87.88		5,091.24		2,434.34		2,656.90		52.19%	
101-200-52342	0.00		0.00		0.00		7,400.00		4,375.00		3,025.00		40.88%	
101-200-52343	0.00		0.00		0.00		6,618.00		6,018.00		600.00		9.07%	
101-200-52430	0.00		0.00		0.00		89.71		0.00		89.71		100.00%	
101-200-52435	0.00		0.00		0.00		359.54		536.43		-176.89		-49.20%	
101-200-52500	236.00		800.00		-564.00		316.00		1,336.80		-1,020.80		-323.04%	
101-200-52510	325.00		0.00		325.00		1,225.00		1,175.00		50.00		4.08%	
101-200-52515	0.00		0.00		0.00		23.90		0.00		23.90		100.00%	
101-200-52525	0.00		0.00		0.00		0.00		636.00		-636.00		0.00%	
101-200-52530	121.39		162.11		-40.72		1,949.89		1,499.84		450.05		23.08%	
101-200-52590	375.00		0.00		375.00		375.00		285.26		89.74		23.93%	
101-200-53600	442.86		598.28		-155.42		5,529.23		6,365.46		-836.23		-15.12%	
101-200-53605	1,205.00		600.00		605.00		7,807.68		5,321.26		2,486.42		31.85%	
101-200-53618	374.59		0.00		374.59		374.59		0.00		374.59		100.00%	
101-200-53619	0.00		0.00		0.00		39.99		39.00		0.99		2.48%	
101-200-53626	195.50		41.95		153.55		943.75		723.79		219.96		23.31%	
101-200-54750	-374.59		0.00		-374.59		0.00		0.00		0.00		0.00%	
Department 200 - Planning & Development Total:														
	29,503.06		29,495.59		7.47		262,196.94		265,495.96		-3,299.02		-1.26%	
Department: 210 - Auditor														
101-210-51110	5,487.66		5,926.68		-439.02		52,132.77		56,303.46		-4,170.69		-8.00%	
101-210-51120	5,666.53		4,961.38		705.15		53,682.17		54,168.25		-486.08		-0.91%	
101-210-51210	982.00		520.42		461.58		8,838.00		7,285.88		1,552.12		17.56%	
101-210-51220	799.37		816.46		-17.09		7,609.57		8,131.71		-522.14		-6.86%	
101-210-51230	1,405.42		1,076.45		328.97		13,332.64		12,180.69		1,151.95		8.64%	
101-210-51250	0.00		8.91		-8.91		78.12		135.55		-57.43		-73.52%	
101-210-51260	0.00		11.79		-11.79		297.66		327.26		-29.60		-9.94%	
101-210-52500	0.00		0.00		0.00		150.00		150.00		0.00		0.00%	
101-210-52530	72.84		113.02		-40.18		814.77		711.75		103.02		12.64%	
101-210-52580	0.00		0.00		0.00		0.00		129.98		-129.98		0.00%	
101-210-52590	0.00		0.00		0.00		1,739.43		2,649.37		-909.94		-52.31%	
101-210-53600	113.90		117.09		-3.19		1,665.59		2,006.18		-340.59		-20.45%	

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)	
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity			YTD Activity	Variance %	YTD Activity	Variance %		
101-210-53605	0.00	0.00	0.00	0.00	0.00	0.00	43.80	0.00%	47.88	-4.08	-9.32%	
101-210-53618	0.00	0.00	0.00	0.00	0.00	0.00	2,091.37	0.00%	0.00	2,091.37	100.00%	
Department 210 - Auditor Total:	14,527.72	13,552.20	975.52	6.71%	142,475.89	144,227.96	-1,752.07	-1.23%				
Department 230 - Recycle												
101-230-51120	5,266.79	5,933.76	-666.97	-12.66%	49,414.28	55,355.10	-5,940.82	-12.02%				
101-230-51210	982.00	1,040.84	-58.84	-5.99%	8,838.00	9,367.56	-529.56	-5.99%				
101-230-51220	399.35	450.16	-50.81	-12.72%	3,748.19	4,200.72	-452.53	-12.07%				
101-230-51230	663.60	694.25	-30.65	-4.62%	6,226.07	6,476.59	-250.52	-4.02%				
101-230-51250	0.00	0.00	0.00	0.00%	78.10	105.59	-27.49	-35.20%				
101-230-51260	0.00	214.39	-214.39	0.00%	5,229.59	5,948.54	-718.95	-13.75%				
101-230-51270	51.48	84.44	-32.96	-64.02%	665.28	668.47	-3.19	-0.48%				
101-230-52410	288.89	290.90	-2.01	-0.70%	2,795.27	3,080.05	-284.78	-10.19%				
101-230-52430	0.00	0.00	0.00	0.00%	87.90	10,604.84	-10,516.94	-11,964.66%				
101-230-52530	40.26	40.43	-0.17	-0.42%	500.29	969.91	-469.62	-93.87%				
101-230-53600	46.49	0.00	46.49	100.00%	45.49	41.98	4.51	9.70%				
101-230-53626	147.03	116.33	30.70	20.88%	1,219.84	964.27	255.57	20.95%				
101-230-54750	0.00	0.00	0.00	0.00%	1,744.10	0.00	1,744.10	100.00%				
Department 230 - Recycle Total:	7,885.89	8,865.50	-979.61	-12.42%	80,593.40	97,783.62	-17,190.22	-21.33%				
Department 240 - Human Resources												
101-240-51120	29,346.74	34,664.16	-5,317.42	-18.12%	178,557.80	268,560.08	-90,002.28	-50.41%				
101-240-51130	0.00	0.00	0.00	0.00%	0.00	5,684.70	-5,684.70	0.00%				
101-240-51210	2,946.00	3,642.94	-696.94	-23.66%	24,550.00	27,018.91	-2,468.91	-10.06%				
101-240-51220	2,139.93	2,554.24	-414.31	-19.36%	19,802.28	22,623.13	-2,820.85	-14.25%				
101-240-51230	3,163.86	3,284.28	-120.42	-3.81%	28,236.27	31,946.45	-3,710.18	-13.14%				
101-240-51250	15.70	5.24	10.46	66.62%	302.59	441.81	-139.22	-46.01%				
101-240-51260	0.00	31.06	-31.06	0.00%	644.79	860.75	-215.96	-33.49%				
101-240-52500	0.00	0.00	0.00	0.00%	235.00	195.00	40.00	17.02%				
101-240-52530	242.54	369.41	-126.87	-52.31%	3,371.89	3,381.25	-9.36	-0.28%				
101-240-52580	0.00	0.00	0.00	0.00%	0.00	156.78	-156.78	0.00%				
101-240-52590	0.00	0.00	0.00	0.00%	169.00	1,220.09	-1,051.09	-621.95%				
101-240-53600	396.21	509.00	-112.79	-28.47%	6,105.55	5,242.31	863.24	14.14%				
101-240-53605	8.53	19.84	-11.31	-132.59%	56.34	40.47	15.87	28.17%				
101-240-53618	2,351.65	0.00	2,351.65	100.00%	4,784.17	29.99	4,754.18	99.37%				
101-240-54756	2,600.00	600.00	2,000.00	76.92%	5,994.82	-875.00	6,869.82	114.60%				
Department 240 - Human Resources Total:	43,211.16	45,680.17	-2,469.01	-5.71%	272,810.50	368,526.72	-93,716.22	-34.35%				
Department 900 - Transfer out												
101-900-61000	0.00	0.00	0.00	0.00%	0.00	9,308,000.00	-9,308,000.00	0.00%				
Transfer to Capital Projects Funds												

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2024

	2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)	
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity	(Unfavorable)	Variance %	YTD Activity	YTD Activity	YTD Activity	YTD Activity	(Unfavorable)	Variance %
Transfers Out - Bond Svc Fund	110,324.97	110,324.97	105,675.00	105,675.00	4,649.97	4.21%	628,149.97	628,149.97	626,000.00	626,000.00	2,149.97	0.34%
Department 900 - Transfer out Total:	110,324.97	110,324.97	105,675.00	105,675.00	4,649.97	4.21%	628,149.97	628,149.97	9,934,000.00	9,934,000.00	-9,305,850.03	-1,481.47%
Expense Total:	1,402,183.28	1,402,183.28	1,556,720.87	1,556,720.87	-154,537.59	-11.02%	13,200,327.74	13,200,327.74	24,053,986.40	24,053,986.40	-10,853,658.66	-82.22%
Fund 101 Surplus (Deficit):	-38,090.89	-38,090.89	7,903.34	7,903.34	45,994.23	120.75%	858,449.60	858,449.60	1,622,102.20	1,622,102.20	763,652.60	88.96%
Total Surplus (Deficit):	-38,090.89	-38,090.89	7,903.34	7,903.34	45,994.23	120.75%	858,449.60	858,449.60	1,622,102.20	1,622,102.20	763,652.60	88.96%

Department	2023	2024	Sept. Variance Favorable / (Unfavorable)	Variance %	2023	2024	YTD Variance Favorable / (Unfavorable)	Variance %
Revenue	Sept. Activity	Sept. Activity			YTD Activity	YTD Activity		
	1,364,092.39	1,564,624.21	200,531.82	14.70%	14,058,777.34	25,676,088.60	11,617,311.26	82.63%
Revenue Total:	1,364,092.39	1,564,624.21	200,531.82	14.70%	14,058,777.34	25,676,088.60	11,617,311.26	82.63%
Expense								
010 - Commission	24,293.67	26,552.25	-2,258.58	-9.30%	291,528.31	298,907.20	-7,378.89	-2.53%
020 - County Clerk	17,036.52	14,382.72	2,653.80	15.58%	174,698.11	189,088.08	-14,389.97	-8.24%
030 - Elections	10,401.09	12,910.11	-2,509.02	-24.12%	197,238.14	118,982.27	78,255.87	39.68%
040 - Facilities Management	71,836.99	92,599.11	-20,762.12	-28.90%	767,061.07	804,323.55	-37,262.48	-4.86%
050 - Sheriff	680,301.59	695,673.82	-15,372.23	-2.26%	6,046,560.10	7,170,718.85	-1,124,158.75	-18.59%
060 - Treasurer	12,099.95	12,415.61	-315.66	-2.61%	111,834.82	118,847.25	-7,012.43	-6.27%
070 - Collector	18,990.22	21,501.70	-2,511.48	-13.23%	191,001.63	227,190.88	-36,189.25	-18.95%
090 - Recorder	19,809.83	21,577.66	-1,767.83	-8.92%	187,045.58	206,807.86	-19,762.28	-10.57%
110 - Consolidated Courts	8,271.92	31,179.51	-22,907.59	-276.93%	175,098.50	202,978.71	-27,880.21	-15.92%
121 - 38th Circuit Associate Division No. 1	17,046.73	15,871.60	1,175.13	6.89%	140,334.65	144,608.44	-4,273.79	-3.05%
122 - 38th Circuit Associate Division No. 2	121.39	121.68	-0.29	-0.24%	4,395.17	1,902.83	2,492.34	56.71%
130 - Public Administrator	15,140.57	16,050.71	-910.14	-6.01%	145,363.61	157,795.97	-12,432.36	-8.55%
140 - Prosecuting Attorney	162,549.24	164,246.30	-1,697.06	-1.04%	1,510,046.59	1,602,711.70	-92,665.11	-6.14%
150 - Juvenile Office	33,756.41	32,660.80	1,095.61	3.25%	403,726.54	329,522.13	74,204.41	18.38%
160 - Coroner	7,931.30	8,218.37	-227.07	-2.84%	129,461.66	103,225.11	26,236.55	20.27%
170 - County Misc & Operations	78,408.92	160,476.38	-82,067.46	-104.67%	1,149,373.48	1,317,399.40	-168,025.92	-14.62%
180 - University Extension	7,255.80	6,870.83	384.97	5.31%	53,380.92	61,837.47	-8,456.55	-15.84%
190 - Emergency Management	11,418.34	20,143.25	-8,724.91	-76.41%	135,952.16	189,104.44	-53,152.28	-39.10%
200 - Planning & Development	29,503.06	29,495.59	7.47	0.03%	262,196.94	265,495.96	-3,299.02	-1.26%
210 - Auditor	14,527.72	13,552.20	975.52	6.71%	142,475.89	144,227.96	-1,752.07	-1.23%
230 - Recycle	7,885.89	8,865.50	-979.61	-12.42%	80,593.40	97,783.62	-17,190.22	-21.33%
240 - Human Resources	43,211.16	45,680.17	-2,469.01	-5.71%	272,810.50	366,526.72	-93,716.22	-34.35%
900 - Transfer out	110,324.97	105,675.00	4,649.97	4.21%	628,149.97	9,934,000.00	-9,305,850.03	-1,481.47%
Expense Total:	1,402,183.28	1,556,720.87	-154,537.59	-11.02%	13,200,327.74	24,053,986.40	-10,853,658.66	-82.22%
Fund 101 Surplus (Deficit):	-38,090.89	7,903.34	45,994.23	120.75%	858,449.60	1,622,102.20	763,652.60	88.96%
Total Surplus (Deficit):	-38,090.89	7,903.34	45,994.23	120.75%	858,449.60	1,622,102.20	763,652.60	88.96%

Fund Summary

Fund	2023		2024		Sept. Variance Favorable / (Unfavorable)		2023		2024		YTD Variance Favorable / (Unfavorable)	
	Sept. Activity	Sept. Activity	Sept. Activity	Sept. Activity			YTD Activity	Variance %	YTD Activity	Variance %	YTD Activity	Variance %
101 - Christian County Gener	-38,090.89	-38,090.89	7,903.34	7,903.34	45,994.23	120.75%	858,449.60	120.75%	1,622,102.20	120.75%	763,652.60	88.96%
Total Surplus (Deficit):	-38,090.89	-38,090.89	7,903.34	7,903.34	45,994.23	120.75%	858,449.60	120.75%	1,622,102.20	120.75%	763,652.60	88.96%

RECEIVED11:24 am
OCT 21 2024**PAULA BRUMFIELD
COUNTY CLERK**

The Treasurer is hereby ordered to pay the following entities:

CART**October 21, 2024****Receipt #:**

October 2024 Term

AMOUNT RECEIVED		222-43354	224,688.56	CHECK/DFT
BRIDGE		15.00%	33,703.28	
	ROAD MILES			
COMMON 1	297.51	29.67%	66,665.10	
COMMON 2	280.69	27.99%	62,890.32	
BILLINGS SPECIAL	103.25	10.30%	23,142.92	
GARRISON SPECIAL	24	2.39%	5,370.06	
OZARK SPECIAL	102.97	10.27%	23,075.52	
SELMORE SPECIAL	27.5	2.74%	6,156.47	
SOUTH SPARTA SPECIAL	11.1	1.11%	2,494.04	
STONESHIRE	5.3	0.53%	1,190.85	
TOTAL ROADS	852.32	100.00%	190,985.27	
TOTAL BRIDGE			33,703.28	
TOTAL DISBURSED			224,688.55	

ABSENT

Presiding Commissioner Lynn Morris

Hosea Bilyeu

Western Commissioner Hosea Bilyeu

Bradley A. Jackson

Eastern Commissioner Bradley A. Jackson



IN TESTIMONY WHEREOF I, have hereunto set my hand and affixed the seal of said Commission, at my office in Christian County this, the 24th day of October, 2024

Paula Brumfield
Paula Brumfield, Clerk of the County Commission

Employee Services Quarterly Review

July – September 2024

Human Resources 3rd Quarter Update

CURRENT Active Employees: 255

New Hires:	3 rd Quarter: 16
Separation of Employment:	3 rd Quarter: 13 (3 Termination) (10 Resignations)

- Created and Conducted Annual Sexual Harassment Prevention/Civility in the Workplace Training.
 - Transitioned our applicant tracking/onboarding system from CivicHR to Criterion
 - Actively working with Croley and doing our own inhouse research for the best all-around options for our insurance coverages in 2025.
 - Successfully completed our Missouri Employers Mutual (MEM) Workers' Comp Audit.
 - Continued approving biweekly payroll before processing.
 - Created and conducted supervisor training for HR and Payroll basic practices.
 - Managed Employee Referral Program
 - Tracked multiple FMLA leaves
 - Tracked and monitored multiple Worker's Comp injuries/claims and litigation.
 - Conducted personal orientations for all new hires/benefits and Exit Interviews with separating employees.
 - Processed 16 new hire orientations and 18 benefit onboardings.
 - Coordinated Flu Shot Clinic
 - Coordinated Employee Fish Fry
 - Completed Random Drug Testing for 3rd Quarter.
 - Employee of the Quarter completed for 3rd Quarter.
 - Remain point person for County Website
 - Researched and administered changes from the Department of Labor for all staff.
 - Continued ensuring all department/offices conduct their annual reviews, at which time we reassess each position description and individual employees' placement in the salary matrix for complete compliance.
 - Recruitment (154 Applications Reviewed/Received) and conducted multiple interviews.
 - Partnering with Maintenance and outside engineer/insurance to assess ADA compliance requirements of the gazebo.
 - 16 Positions Filled
 - 15 positions currently Open
 - Assistant Prosecuting Attorney
 - Corrections Officer
 - Patrol Deputy
 - Campus Security Officer
 - MULES Operator
 - Deputy Treasurer
 - Public Administrator Deputy Clerk
 - Medical Reserve Corps (MRC) Coordinator
 - Legal Assistant/Receptionist
 - Truck Driver—C2
-

Purchasing Department 3rd Quarter Update

Purchase Order Summary Report from 7/1/24 through 9/27/24

- 1,047 Purchase Orders – Total \$10,590,910.28– (Goods & Services Only))

Issued: ITB/RFP/SS:

- 2024-12 Graphics for Fleet Vehicles
- 2024-14 Christian County Courthouse Outdoor Lighting Installation and Removal

New Contracts:

- Streetwise, Inc., - Striping Services – County Roadways – Highway Department
- KnowInk, LLC – Voting Pads/Trays
- Astrophysics, Inc., – X-Ray Machine Maintenance for Circuit Court Building
- Ozark Printing – Graphics for Fleet Vehicles (car/suv wraps)
- Summit – Quadient Postage Meter for Employee Services Building

Contract Amendment:

- Pitt Technology – Amended the hours per month from 35 to 16.

Contract Renewals:

- Engineering Services for:
 - Cook, Flatt & Strobel Engineers, PA (CFS)
 - Great River Engineering (GRE)
 - Olsson
 - OWN, Incorporated
- Altec Solutions – Cybersecurity computer and software maintenance provider
- HomeWav - Inmate Phone and Video Visitation
- WEX – Fuel cards for Fleet
- Ulrich Software, Inc. – Real Estate and Personal Property Data Services Software
- Edward J. Rice – Assessment List Processing & Mailing
- Republic Services – Recycling Center Material Hauling
- Staples & Quill – Countywide Office Supplies

Pre-Proposal Conference:

- 2024-14 Christian County Courthouse Outdoor Lighting Installation and Removal

Surplus:

- GovDeals.com issued items:
- Metal Storage Cabinet – closes 10/4/24
- Group of Office Chairs and Cubicle Desk – closes 10/4/24
- Fargo ID Badge Printer – Closes 10/4/24
- On 9/17/24, met with GovDeals representative, Shawn Landers. We discussed upcoming surplus items and what is new with Gov Deals. One thing I learned is that they are selling real estate now. They have real estate for several Missouri entities.

Miscellaneous:

- Issued a Verizon audit with several departments. Deleted several phones/lines that were not needed.
- On 9/12/24, Contract reports were sent out to all departments for review. Note: With our IonWave eprocurement software, this is a click of a button.
- Hosted a JOC webinar presented by Sourcewell/Gordian for the States of Missouri, Minnesota, and Oklahoma.

- Sent a Purchasing Update to all Elected Officials/Department Heads on 8/23/24 with the following topics:
 - Surplus equipment
 - Requisition reminders
 - Invoice reminders

Missouri Association of Public Purchasing (MAPP)

September 20, 2024, MAPP held their Statewide One Day Professional Day Conference in Lebanon, MO. Kim Hopkins-Will, our Purchasing Manager, was a presenter on a panel for E-procurement.

National Institute of Governmental Purchasing (NIGP)

- NIGP Forum 2024 August 24th – 28th – Charlotte, North Carolina.
 - As MAPP President, Kim Hopkins-Will, was able to attend. MAPP Chapter was given the “*Outstanding Conference of the Year*” award from NIGP.

IT Department 3rd Quarter Update

Completed items:

- Received 259 service desk tickets
- Completed new infrastructure wiring in the Clerk’s office
- Migrated State Juvenile phones to Christian County Network
- Assisted Courts with troubleshooting docket software
- Migrated GIS Server
- Created new election results webpage (Allowing the County to end a vendor contract)
- Created new meetings & agenda webpage (Allowing the County to end a vendor contract)
- Assisted CCSO with Omnigo implementation
- Installed new security cameras and recording functionality in Employee Services Building
- Implemented new update/reboot schedule for County PCs
- Assisted CCSO and commissary vendor with equipment during flooding

In-progress:

- Off-site Disaster Recovery site
- State phones swapped to CCIT network infrastructure
- Layer 3 network migration
- CCMO wireless upgrade
- Collectors Office Infrastructure upgrade
- Install net new County internal firewalls
- Replace CCSO firewall



PO# 37998

PO Box 8954
Springfield, Mo 65801
Tel 417.988.0206

October 7, 2024

Attn: Richard Teague

Re: Christian County Circuit Courthouse – Mini Split Power
102 W Walnut St. Ozark, MO 65721

Richard,

Hambey Construction LLC hereby propose to provide labor, materials, and equipment as required to complete the above-mentioned project for the price of **\$1,922.20**. Please see the following clarifications associated with the project.

Inclusions in Construction Costs:

1. Install a new homerun conduit and wire from panel to outdoor mini split unit.
 - Breaker and Weatherproof disconnect included.

Labor Cost: \$1,425.00

Material & Equipment: \$497.20

Total: \$ 1,922.20

Proposal Exclusions:

1. Power from mini split condenser to the head unit. (Supplied by mechanical contractor)
2. Architectural or Engineering Fees
3. Builders Risk Insurance
4. Building Permits
5. Relocation of existing utilities (Sewer, Gas, Water, Electric, Fiber)
6. Intrusion detection (security system).
7. Low voltage cabling- including but not limited to internet cable, TV cable, modems.
8. Telephone, security, data.
9. Relocating owner's fixtures, furniture, and equipment not included in the work.

The pricing quoted on this proposal is valid for Thirty (30) days of issuance unless signed by the owner or project manager of Hambey Construction LLC.

Thank you for giving us the opportunity to work on this project.

Please contact me with any questions.

Regards,

A handwritten signature in black ink, appearing to read 'Chad Rohrer'.

Chad Rohrer
Project Manager
Hambey Construction LLC
417-207-7955

EMERGENCY PROCUREMENT FORM

Christian County Emergency Procurement Policy:

Notwithstanding any other provisions of this Policy, and by direction of the Presiding Commissioner, the Purchasing Agent may make or authorize others to make emergency procurements of supplies, services, or construction items when there exists a threat to **public health, welfare, or safety**; provided that such emergency procurements shall be made with such competition as is practicable under the circumstances. A written documentation of the basis for the emergency and for the selection of the particular contractor shall be included in the contract file. As soon as practicable, a record of each emergency procurement shall be made and shall set forth the contractor's name, the amount and type of the contract, a listing of the item(s) procured under the contract, and the identification number of the contract file.

REQUEST FOR EMERGENCY PROCUREMENT

Originating Office: Maintenance

Person Requesting: Richard Teague **Date:** 10/10/24

UPON THE COMPLETION OF THIS FORM, PLEASE SUBMIT TO THE PURCHASING DEPARTMENT.

Department/Office Approval: [Signature] Date: 10-10-2024

Purchasing Manager Approval: [Signature] Date: 10-10-2024

Presiding Commissioner Signature: [Signature] Date: 10-10-24

Emergency Procurement Number: **2024- 2** (Assigned by Purchasing)

Noted in Commission Minutes: _____ Date: _____

Expiration Date: _____, 20____ through _____, 20____ One Time Purchase (Circle)

Vendor Name: Hambey Construction

Vendor Address: 1313 N. Nias Avenue, Springfield, MO 65802

Vendor Phone: 4417-988-0206

Project Description: The Circuit Court Building's IT room was overheating and causing the computer to be dangerously hot, which could lead to catastrophic failure. This room controls all the Circuit Court building's computer systems. Hambey Construction was called, and it was determined that the room needed a "homerun conduit and wire from the panel to the outdoor mini split unit.

Please note that CC currently has a contract with Hambey Construction.

Estimated Cost: \$1922.20

Brought before the Commission (date): 10/10/24

The following is a list of questions that must be answered when making emergency procurement requests. This is a formal document for submission to the County Commission.

Please describe the reason for the request of emergency procurement with respect to the threat to public health, welfare, or safety.

The environmental control system for the Circuit Court Building could no longer keep up with demand, causing the single unit to freeze and stop working. This was causing the network infrastructure in the room to overheat, which could lead to damage or permanent failure. Hambey Construction was called, and it was determined to support an additional environmental control system that the room needed a "homerun conduit and wire from the panel to the outdoor mini split unit." This electrical work will allow the second environmental control unit to be installed and brought into service, thus reducing the concern of infrastructure failure. This was a threat to the welfare of our citizens and employees with the potential of computers not working would have interfered with the courtroom's systems.

Describe the anticipated consequences of not procuring immediately. This was a health, safety, and welfare issue.

Welfare issue

Describe and attach any quotes received.

See attached quote.

Is this a one-time purchase? yes

If not, detail the anticipated future purchases with anticipated acquisition dates.

Notes:



Recording Date/Time: 10/24/2024 at 11:38:54 AM

Instr #: 2024L11721

Book: 2024 Page: 11563

Pages: 8

Fee: \$39.00 & 20240012047

COURTHOUSE CHRISTIAN COUNTY MISSOURI

**TEMPORARY CONSTRUCTION EASEMENT**

THIS INDENTURE, made this 19th day of September, 2024, by and between **Cynthia Kay Johnson, a married person**, of the County of Christian, State of Missouri ("Grantor") and **Christian County, Missouri** ("Grantee"). The mailing address of Grantee is 100 West Church Street, Ozark, Missouri 65721.

WITNESSETH: that said Grantor, in consideration of the sum of One Dollar (\$1.00) and other valuable consideration, to said Grantor in hand paid by the said Grantee, the receipt of which is hereby acknowledged, does by the presents grant, bargain and sell, convey and confirm unto the said Grantee, its successors and assigns, the following described interest in real estate in the County of Christian, State of Missouri, to wit:

(SEE ATTACHMENT "A" FOR DESCRIPTION OF THE TEMPORARY EASEMENT AREA)

TO HAVE AND TO HOLD said Temporary Easement Area for the purposes herein set out, together with all and singular the rights, privileges, appurtenances and immunities thereto belonging, or in anywise appertaining, unto said Grantee, its successors and assigns; said Grantee, its successors, assigns, agents, contractors, subcontractors and employees shall have the right to enter upon said Temporary Easement Area for a work area in order to perform construction activities and grading in connection with public street improvements, including the right to park vehicles and to store tools, equipment, materials, supplies and machinery; Grantor warranting that it has good title to the property and the right to convey the easement interest stated herein, and Grantor agreeing to warrant and defend Grantee's rights in the easement against the lawful claims and demands of all persons whomsoever.

By acceptance of this conveyance, said Grantee hereby covenants on its behalf, and on the behalf of its successors and assigns, that it will for the benefit of Grantor, Grantor's successors and assigns, restore the Temporary Easement Area as nearly as reasonably possible to the same condition in which it existed immediately prior to Grantee's construction activity. Grantee further covenanting in this regard that it will, among other things (1) insofar as reasonably possible cause any excavation upon the Temporary Easement Area to be backfilled and graded to the original grade or to design grades according to approved plans; (2) remove, insofar as reasonably possible, all debris resulting from construction; (3) cause the re-seeding of any disturbed area; (4) use reasonable care to preserve those trees located within the Temporary Easement Area; (5) provide, at reasonable times during construction, access to the public street where any excavation upon the Easement Area might otherwise interfere therewith; and (6) that it will replace any improved walkway, drive, fence or retaining wall damaged or destroyed by construction.

COMMON F
PARCHED CORN RD

1/6

Grantor shall retain all rights to the use and occupancy of the Temporary Easement Area subject to the easement herein given.

The temporary construction easement granted in this indenture is limited to the uses and purposes herein before expressed and for no other purpose whatsoever. This temporary construction easement shall terminate one year from the date notice to proceed is issued by the Grantee for construction to begin, or upon the expiration of six (6) months after completion and acceptance of the construction project by Grantee, whichever shall occur last. Grantor agrees that this temporary construction easement shall be binding upon Grantor's successors and assigns and that in the event the premises subject to the easement is sold, assigned or conveyed, the purchaser or grantee thereof shall be advised of the existence of this temporary grant and that said transfer shall be made subject to the rights of Grantor herein.

IN WITNESS WHEREOF, said Grantor has executed the above the day and year first above written.

Grantor:

Cynthia Kay Johnson

Cynthia Kay Johnson

Dean Johnson

Dean Johnson

STATE OF MISSOURI)
COUNTY OF Greene) SS.

ACKNOWLEDGMENT OF WIFE AND HUSBAND

On this 19th day of September, in the year 2024, before me, a Notary Public in and for said state, personally appeared Cynthia Kay Johnson and Dean Johnson, her husband, known to me to be the persons who executed the foregoing instrument and acknowledged to me that they executed the same for the purposes therein stated.

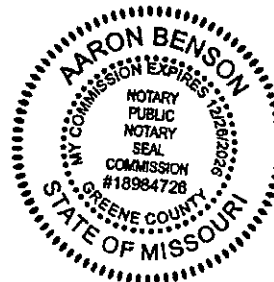
IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Springfield, MO 65804 the day and year first above written.

Aaron Benson NOTARY PUBLIC

"Notary Seal"

Print Name: Aaron Benson

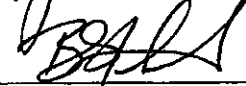
My term of office expires: 12/26/2026



Passed, Approved, and Adopted this 24th day of OCTOBER, 2024.



Lynn Morris, Presiding Commissioner

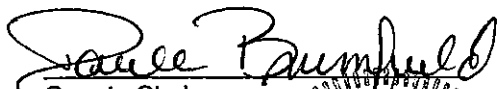


Bradley Jackson, Eastern Commissioner



Hosea Bilyeu, Western Commissioner

ATTEST:



County Clerk



ATTACHMENT "A"
(PAGE 1 OF 2)

TRACT NO. 1

GRANTOR: CYNTHIA KAY JOHNSON

TEMPORARY CONSTRUCTION EASEMENTS FOR PARCH CORN ROAD AND HUNTER ROAD, BEING PART OF THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 27 NORTH, RANGE 20 WEST IN CHRISTIAN COUNTY, MISSOURI, THE GRANTOR'S LAND AS DESCRIBED IN BOOK 2024, PAGE 7411 AT THE CHRISTIAN COUNTY RECORDER'S OFFICE, SAID EASEMENT HEREINAFTER DESCRIBED WITH REFERENCE TO THE SURVEYED CENTER LINE OF PARCH CORN ROAD.

THE SURVEYED CENTER LINE OF PARCH CORN ROAD IS DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 27 NORTH, RANGE 20 WEST; THENCE N66°39'07"W, 1642.12 FEET TO A POINT ON THE CENTER LINE OF PARCH CORN ROAD AT PROJECT CENTER LINE STATION 0+01.46 FOR THE POINT OF BEGINNING OF THE CENTER LINE DESCRIBED HEREIN; THENCE NORTHEASTERLY THROUGH A CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 28°27'11", A RADIUS OF 112.00 FEET AND A CHORD OF 55.05 FEET BEARING N52°52'01"E, AN ARC DISTANCE OF 55.62 FEET TO CENTER LINE STATION 0+57.08; THENCE N67°05'36"E, 95.53 FEET TO CENTER LINE STATION 1+52.61; THENCE NORTHEASTERLY THROUGH A CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 26°25'28", A RADIUS OF 150.00 FEET AND A CHORD OF 68.57 FEET BEARING N80°18'20"E, AN ARC DISTANCE OF 69.18 FEET TO CENTER LINE STATION 2+21.79; THENCE S86°28'56"E, 32.54 FEET TO CENTER LINE STATION 2+54.33; THENCE EASTERLY THROUGH A CURVE TO THE LEFT HAVING A CENTRAL ANGLE OF 24°03'27", A RADIUS OF 108.77 FEET AND A CHORD OF 45.34 FEET BEARING N81°29'21"E, AN ARC DISTANCE OF 45.67 FEET TO CENTER LINE STATION 3+00 FOR THE POINT OF TERMINATION. (BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

THE TEMPORARY CONSTRUCTION EASEMENTS HEREIN CONVEYED ARE DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT 20 FEET LEFT OF CENTER LINE STATION 0+01.46, SAID POINT BEING ON THE EXISTING NORTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE NORTHEASTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE RIGHT WHICH IS PARALLEL AND CONCENTRIC WITH THE CENTER LINE OF PARCH CORN ROAD, TO A POINT 20 FEET LEFT OF CENTER LINE STATION 0+57.08; THENCE NORTHEASTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE TO A POINT 20 FEET LEFT OF CENTER LINE STATION 0+80; THENCE LEAVING SAID RIGHT-OF-WAY LINE, NORTHERLY TO A POINT 45 FEET LEFT OF CENTER LINE STATION 0+90; THENCE NORTHEASTERLY TO A POINT 45.94 FEET LEFT OF CENTER LINE STATION 1+67.31, SAID POINT BEING ON THE EXISTING WESTERLY RIGHT-OF-WAY LINE OF HUNTER ROAD; THENCE NORTHWESTERLY ALONG THE EXISTING WESTERLY RIGHT-OF-WAY LINE OF HUNTER ROAD TO A POINT 61 FEET LEFT OF CENTER LINE STATION 1+67.25; THENCE LEAVING SAID RIGHT-OF-WAY LINE, SOUTHWESTERLY TO A POINT 60 FEET LEFT OF CENTER LINE STATION 0+79.84; THENCE SOUTHERLY TO A POINT 30 FEET LEFT OF CENTER LINE STATION 0+67.84; THENCE SOUTHWESTERLY TO A POINT 30 FEET LEFT OF CENTER LINE STATION 0+57.08; THENCE SOUTHWESTERLY, THROUGH A CURVE TO THE LEFT WHICH IS PARALLEL AND CONCENTRIC WITH THE CENTER LINE OF PARCH CORN ROAD, TO A POINT 30 FEET LEFT OF CENTER LINE STATION 0+01.46; THENCE SOUTHEASTERLY TO THE POINT OF BEGINNING.

AND,

ATTACHMENT "A"
(PAGE 2 OF 2)

BEGINNING AT A POINT 70.91 FEET LEFT OF PROJECT CENTER LINE STATION 1+94.54, SAID POINT BEING ON THE EXISTING EASTERLY RIGHT-OF-WAY LINE OF HUNTER ROAD; THENCE SOUTHEASTERLY ALONG SAID EXISTING EASTERLY RIGHT-OF-WAY LINE TO A POINT 40.05 FEET LEFT OF CENTER LINE STATION 1+99.18; THENCE LEAVING SAID RIGHT-OF-WAY LINE, SOUTHEASTERLY TO A POINT 20 FEET LEFT OF CENTER LINE STATION 2+54.33, SAID POINT BEING ON THE EXISTING NORTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE EASTERLY ALONG SAID EXISTING NORTHERLY RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE LEFT WHICH IS PARALLEL AND CONCENTRIC WITH THE CENTER LINE OF PARCH CORN ROAD, TO A POINT 20 FEET LEFT OF CENTER LINE STATION 3+00; THENCE LEAVING SAID RIGHT-OF-WAY LINE, NORTHWESTERLY TO A POINT 29.75 FEET LEFT OF CENTER LINE STATION 3+00; THENCE NORTHWESTERLY TO THE POINT OF BEGINNING.

AND,

BEGINNING AT A POINT 20 FEET RIGHT OF PROJECT CENTER LINE STATION 2+70, SAID POINT BEING ON THE EXISTING SOUTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE WESTERLY ALONG SAID EXISTING SOUTHERLY RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE RIGHT WHICH IS PARALLEL AND CONCENTRIC WITH THE CENTER LINE OF PARCH CORN ROAD, TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 2+54.33; THENCE LEAVING SAID RIGHT-OF-WAY LINE, SOUTHWESTERLY TO A POINT 28 FEET RIGHT OF CENTER LINE STATION 1+75; THENCE SOUTHWESTERLY TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 1+40; THENCE SOUTHWESTERLY TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 0+95; THENCE NORTHWESTERLY TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 0+85, SAID POINT BEING ON THE EXISTING SOUTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE SOUTHWESTERLY ALONG SAID EXISTING SOUTHERLY RIGHT-OF-WAY LINE TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 0+57.08; THENCE SOUTHWESTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE LEFT WHICH IS PARALLEL AND CONCENTRIC WITH THE CENTER LINE OF PARCH CORN ROAD, TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 0+01.46; THENCE LEAVING SAID RIGHT-OF-WAY LINE, NORTHEASTERLY TO A POINT 30 FEET RIGHT OF CENTER LINE STATION 0+78.23; THENCE SOUTHEASTERLY TO A POINT 60 FEET RIGHT OF CENTER LINE STATION 0+90.23; THENCE NORTHEASTERLY TO A POINT 60 FEET RIGHT OF CENTER LINE STATION 1+43.60; THENCE NORTHEASTERLY TO A POINT 43.49 FEET RIGHT OF CENTER LINE STATION 1+80.64; THENCE NORTHEASTERLY TO A POINT 32.73 FEET RIGHT OF CENTER LINE STATION 2+70; THENCE NORTHERLY TO THE POINT OF BEGINNING.

ALL CONTAINING 8,360 SQUARE FEET (0.192 ACRE) OF TEMPORARY CONSTRUCTION EASEMENT.

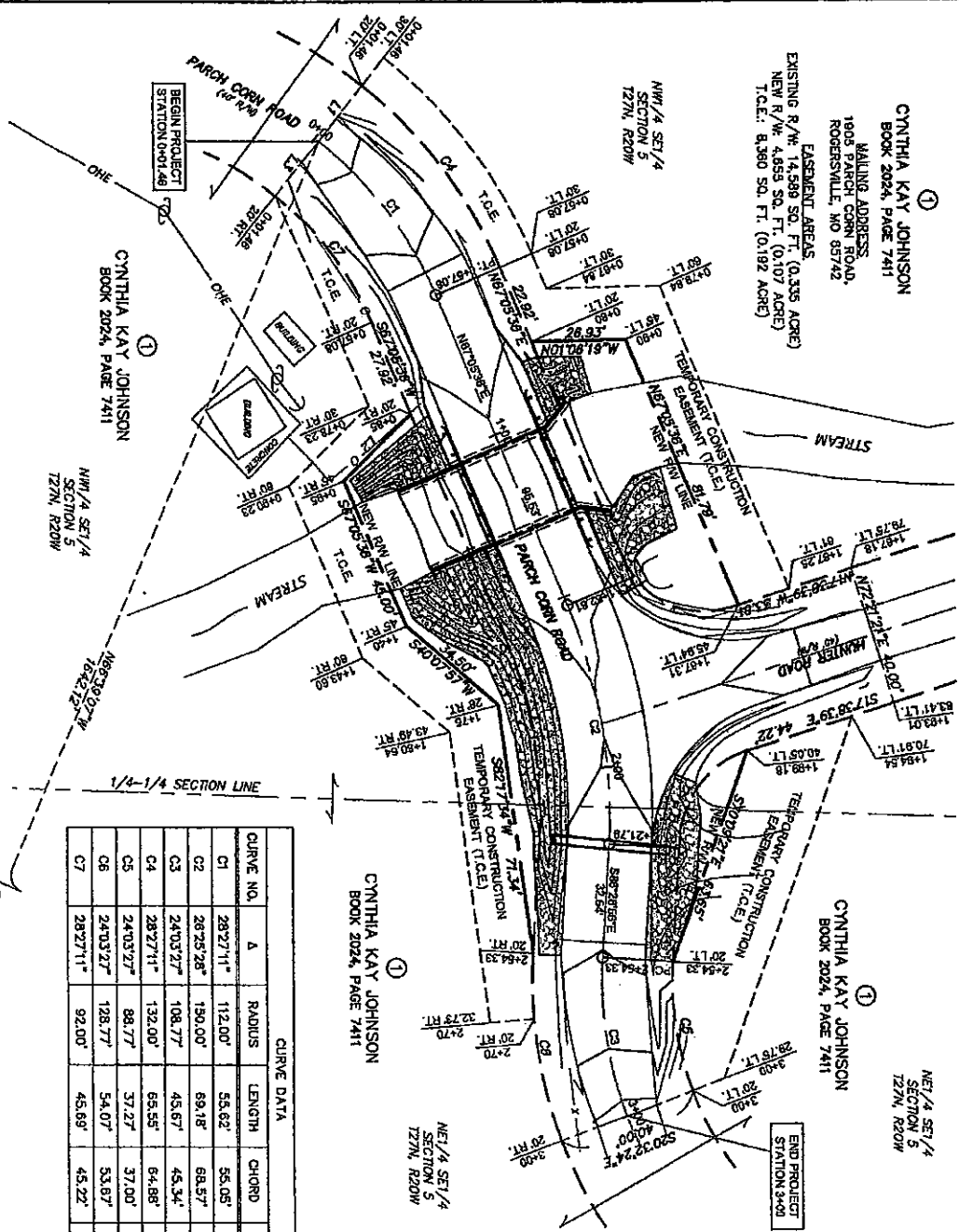
Prepared by: Great River Engineering
For: Christian County, Missouri
Project No. 4448.01
Date: August 8, 2024

Great River Engineering
2826 S. Ingram Mill, Springfield, MO 65804
417-886-7171

Land Surveying Corporation Certificate of Authority #2001011476

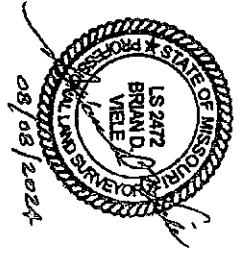


NOTE: THE EXISTING RIGHT OF WAY SHOWN HEREON IS A PERPETUAL EASEMENT. THE NEW RIGHT OF WAY SHOWN HEREON IS TO BE CONVEYED AS A PERPETUAL EASEMENT, NOT AS TITLE TO THE LAND IN FEE SIMPLE.



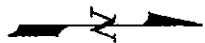
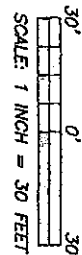
CURVE NO.	Δ	RADIUS	LENGTH	CHORD	BEARING
C1	28°27'11"	112.00'	55.62'	55.05'	N52°52'01"E
C2	28°25'28"	190.00'	69.18'	68.57'	N80°18'20"E
C3	24°03'27"	108.77'	45.67'	45.34'	N61°29'21"E
C4	28°27'11"	132.00'	65.55'	64.88'	N52°52'01"E
C5	24°03'27"	88.77'	37.27'	37.00'	N61°29'21"E
C6	24°03'27"	128.77'	54.07'	53.67'	S81°29'21"W
C7	28°27'11"	92.00'	45.09'	45.22'	S52°52'01"W

LINE NO.	BEARING	LENGTH
L1	N51°21'34"W	20.00'
L2	N44°42'28"W	20.93'
L3	N51°21'34"W	20.00'



LEGEND
 R/W RIGHT OF WAY
 T.C.E. TEMPORARY CONSTRUCTION EASEMENT
 CHAIN-LINK FENCE
 WIRE FENCE
 OVERHEAD ELECTRIC LINE

NOTE: GRADING LIMITS INDICATED BY DESIGN CONTOURS, AS SHOWN.





Recording Date/Time: 10/10/2024 at 11:28:07 AM

Instr #: 2024L11190

Book: 2024 Page: 11036

Pages: 8

Fee: \$36.00 \$ 20240011452

COURTHOUSE CHRISTIAN COUNTY MISSOURI



RIGHT OF WAY DEED

THIS INDENTURE, made this 19th day of September, 2024, by and between CYNTHIA KAY JOHNSON, A MARRIED PERSON, of the County of Christian, State of Missouri, hereinafter called "Grantor" (whether singular or plural), and CHRISTIAN COUNTY, MISSOURI, a government entity, hereinafter called "Grantee". The mailing address of the Grantee is: 100 West Church Street, Ozark, Missouri 65721.

WITNESSETH, that said Grantor, in consideration of the sum of One Dollar (\$1.00) and other valuable consideration, to said Grantor in hand paid by the said Grantee, the receipt of which is hereby acknowledged, does by these presents grant, bargain and sell, convey and confirm unto the said Grantee, its successors and assigns, the following described real estate and interests in real estate in the County of Christian, State of Missouri, to-wit:

SEE ATTACHMENT "A"
WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

TO HAVE AND TO HOLD the same for the purpose of constructing and maintaining a public street improvement or related purposes, or for such other purposes hereinabove set out, together with all and singular the rights, privileges, appurtenances and immunities thereto belonging, or in anywise appertaining, unto the said Grantee, and unto its successors and assigns, forever; the said Grantor hereby covenanting on its part and on behalf of its heirs and assigns that said Grantor is lawfully seized of an indefeasible estate in fee in the premises herein conveyed; that said Grantor has good right to convey the same; that the said premises are free and clear of any encumbrances done or suffered by Grantor or those under whom Grantor claims; and that said Grantor will warrant and defend the title to the said premises unto the said Grantee and unto its successors and assigns forever against the lawful claims and demands of all persons whomsoever, except the lien of taxes for the current year and none.

COMMON I
PARCHED CORN RD

1/5

IN WITNESS WHEREOF, the said Grantor has executed the above the day and year first above written.

Grantor:

Cynthia Kay Johnson

Cynthia Kay Johnson

Dean Johnson

Dean Johnson

Accepted by Christian County Commission:

Date: 10-16-24

Lynn Morris

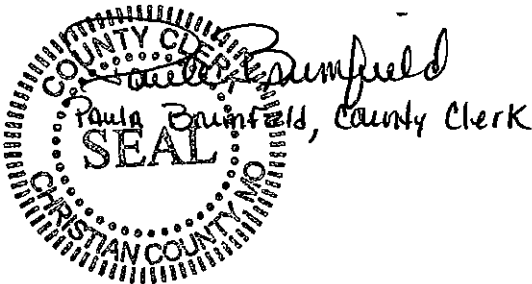
Lynn Morris, Presiding Commissioner

Bradley A. Jackson

Bradley A. Jackson, Commissioner Eastern Dist.

Hosea Bilyeu

Hosea Bilyeu, Commissioner Western District



STATE OF MISSOURI)
COUNTY OF Greene) SS.

ACKNOWLEDGMENT OF WIFE AND HUSBAND

On this 19th day of September in the year 2024 before me, a Notary Public in and for said state, personally appeared Cynthia Kay Johnson and Dean Johnson, her husband, known to me to be the persons who executed the foregoing instrument and acknowledged to me that they executed the same for the purposes therein stated.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Springfield, MO 65804 the day and year first above written.

Aaron Benson NOTARY PUBLIC

"Notary Seal"

Print Name: Aaron Benson

My term of office expires: 12/26/2026



ATTACHMENT "A"
(PAGE 1 OF 2)

TRACT NO. 1

GRANTOR: CYNTHIA KAY JOHNSON

A PERPETUAL EASEMENT (RIGHT OF WAY) FOR PARCH CORN ROAD AND HUNTER ROAD, BEING PART OF THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 27 NORTH, RANGE 20 WEST IN CHRISTIAN COUNTY, MISSOURI, THE GRANTOR'S LAND AS DESCRIBED IN BOOK 2024, PAGE 7411 AT THE CHRISTIAN COUNTY RECORDER'S OFFICE, SAID EASEMENT HEREINAFTER DESCRIBED WITH REFERENCE TO THE SURVEYED CENTER LINE OF PARCH CORN ROAD.

THE SURVEYED CENTER LINE OF PARCH CORN ROAD IS DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 27 NORTH, RANGE 20 WEST; THENCE N66°39'07"W, 1642.12 FEET TO A POINT ON THE CENTER LINE OF PARCH CORN ROAD AT PROJECT CENTER LINE STATION 0+01.46 FOR THE POINT OF BEGINNING OF THE CENTER LINE DESCRIBED HEREIN; THENCE NORTHEASTERLY THROUGH A CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 28°27'11", A RADIUS OF 112.00 FEET AND A CHORD OF 55.05 FEET BEARING N52°52'01"E, AN ARC DISTANCE OF 55.62 FEET TO CENTER LINE STATION 0+57.08; THENCE N67°05'36"E, 95.53 FEET TO CENTER LINE STATION 1+52.61; THENCE NORTHEASTERLY THROUGH A CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 26°25'28", A RADIUS OF 150.00 FEET AND A CHORD OF 68.57 FEET BEARING N80°18'20"E, AN ARC DISTANCE OF 69.18 FEET TO CENTER LINE STATION 2+21.79; THENCE S86°28'56"E, 32.54 FEET TO CENTER LINE STATION 2+54.33; THENCE EASTERLY THROUGH A CURVE TO THE LEFT HAVING A CENTRAL ANGLE OF 24°03'27", A RADIUS OF 108.77 FEET AND A CHORD OF 45.34 FEET BEARING N81°29'21"E, AN ARC DISTANCE OF 45.67 FEET TO CENTER LINE STATION 3+00 FOR THE POINT OF TERMINATION. (BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

THE PERPETUAL EASEMENT HEREIN CONVEYED IS DESCRIBED AS FOLLOWS:

BEGINNING AT PROJECT CENTER LINE STATION 0+01.46; THENCE LEAVING SAID CENTER LINE, N51°21'34"W, 20.00 FEET TO A POINT 20 FEET LEFT OF CENTER LINE STATION 0+01.46, SAID POINT BEING ON THE EXISTING NORTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE NORTHEASTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 28°27'11", A RADIUS OF 132.00 FEET AND A CHORD OF 64.88 FEET BEARING N52°52'01"E, AN ARC DISTANCE OF 65.55 FEET TO A POINT 20 FEET LEFT OF CENTER LINE STATION 0+57.08; THENCE N67°05'36"E ALONG SAID EXISTING RIGHT-OF-WAY LINE, 22.92 FEET TO A POINT 20 FEET LEFT OF CENTER LINE STATION 0+80; THENCE LEAVING SAID RIGHT-OF-WAY LINE, N01°06'19"W, 26.93 FEET TO A POINT 45 FEET LEFT OF CENTER LINE STATION 0+90; THENCE N67°05'36"E, 81.79 FEET TO A POINT 45.94 FEET LEFT OF CENTER LINE STATION 1+67.31, SAID POINT BEING ON THE EXISTING WESTERLY RIGHT-OF-WAY LINE OF HUNTER ROAD; THENCE N17°38'39"W ALONG THE EXISTING WESTERLY RIGHT-OF-WAY LINE OF HUNTER ROAD, 33.81 FEET TO A POINT 79.75 FEET LEFT OF CENTER LINE STATION 1+67.18; THENCE LEAVING SAID RIGHT-OF-WAY LINE, N72°21'21"E, 40.00 FEET TO A POINT 83.41 FEET LEFT OF CENTER LINE STATION 1+93.01, SAID POINT BEING ON THE EXISTING EASTERLY RIGHT-OF-WAY LINE OF HUNTER ROAD; THENCE S17°38'39"E ALONG SAID EXISTING EASTERLY RIGHT-OF-WAY LINE, 44.22 FEET TO A POINT 40.05 FEET LEFT OF CENTER LINE STATION 1+99.18; THENCE LEAVING SAID RIGHT-OF-WAY LINE, S70°09'21"E, 63.65 FEET TO A POINT 20 FEET LEFT OF CENTER LINE STATION 2+54.33, SAID POINT BEING ON THE EXISTING NORTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE EASTERLY ALONG SAID EXISTING NORTHERLY RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE LEFT HAVING A CENTRAL ANGLE OF 24°03'27", A RADIUS OF 88.77 FEET AND A CHORD OF 37.00 FEET BEARING N81°29'21"E, AN ARC DISTANCE OF 37.27 FEET TO A POINT 20 FEET LEFT OF

ATTACHMENT "A"
(PAGE 2 OF 2)

CENTER LINE STATION 3+00; THENCE LEAVING SAID RIGHT-OF-WAY LINE, S20°32'24"E, 40.00 FEET TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 3+00, SAID POINT BEING ON THE EXISTING SOUTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE WESTERLY ALONG SAID EXISTING SOUTHERLY RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 24°03'27", A RADIUS OF 128.77 FEET AND A CHORD OF 53.67 FEET BEARING S81°29'21"W, AN ARC DISTANCE OF 54.07 FEET TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 2+54.33; THENCE LEAVING SAID RIGHT-OF-WAY LINE, S82°17'34"W, 71.34 FEET TO A POINT 28 FEET RIGHT OF CENTER LINE STATION 1+75; THENCE S40°07'57"W, 34.50 FEET TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 1+40; THENCE S67°05'36"W, 45.00 FEET TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 0+95; THENCE N44°42'29"W, 26.93 FEET TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 0+85, SAID POINT BEING ON THE EXISTING SOUTHERLY RIGHT-OF-WAY LINE OF PARCH CORN ROAD; THENCE S67°05'36"W ALONG SAID EXISTING SOUTHERLY RIGHT-OF-WAY LINE, 27.92 FEET TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 0+57.08; THENCE SOUTHWESTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE, THROUGH A CURVE TO THE LEFT HAVING A CENTRAL ANGLE OF 28°27'11", A RADIUS OF 92.00 FEET AND A CHORD OF 45.22 FEET BEARING S52°52'01"W, AN ARC DISTANCE OF 45.69 FEET TO A POINT 20 FEET RIGHT OF CENTER LINE STATION 0+01.46; THENCE LEAVING SAID RIGHT-OF-WAY LINE, N51°21'34"W, 20.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 14,589 SQUARE FEET (0.335 ACRE) OF EXISTING RIGHT OF WAY AND 4,655 SQUARE FEET (0.107 ACRE) OF NEW RIGHT OF WAY.

Prepared by: Great River Engineering
For: Christian County, Missouri
Project No. 4448.01
Date: August 8, 2024

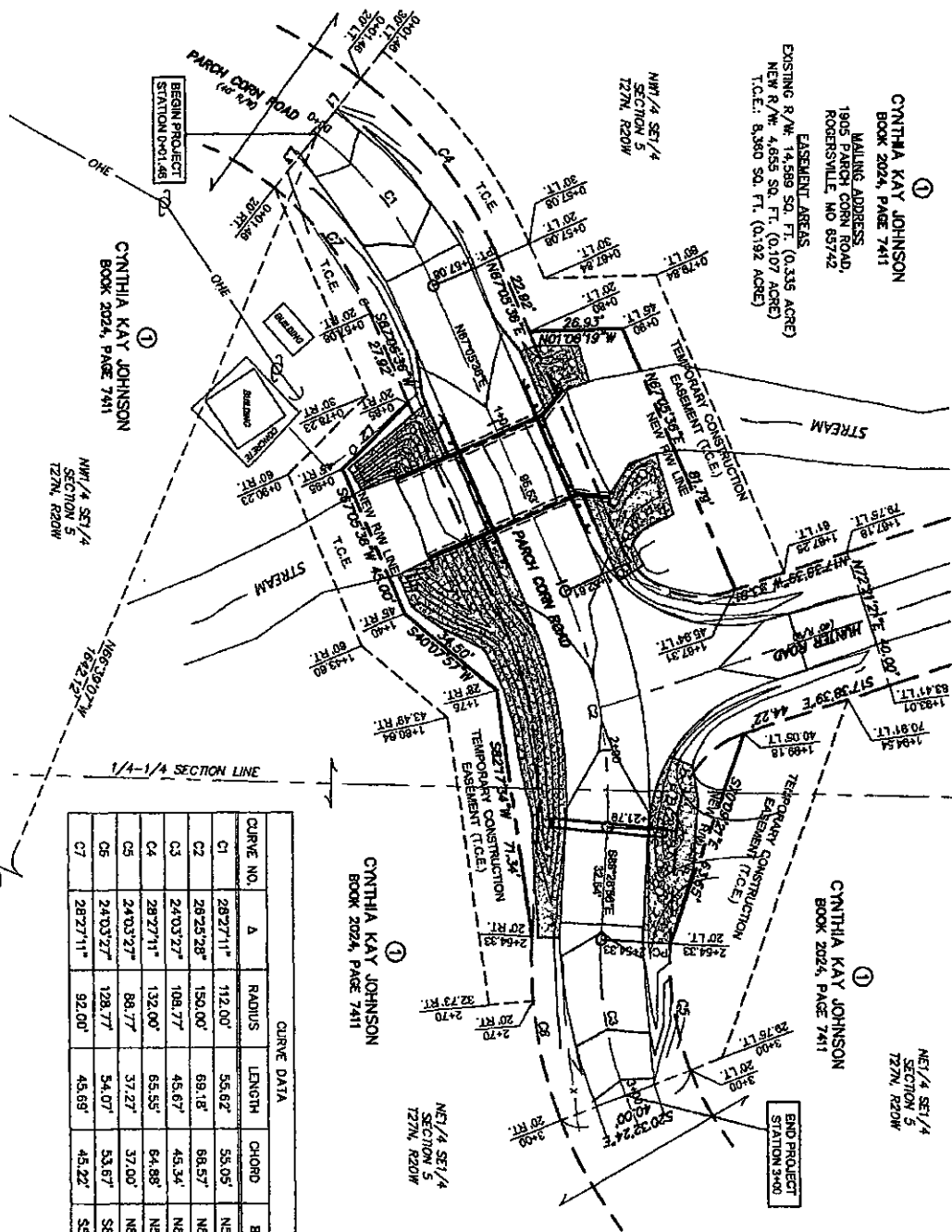
Great River Engineering
2826 S. Ingram Mill, Springfield, MO 65804
417-886-7171

Land Surveying Corporation Certificate of Authority #2001011476



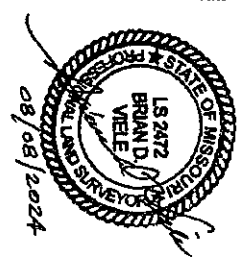
①
CYNTHIA KAY JOHNSON
 BOOK 2024, PAGE 7411
 MAILING ADDRESS:
 1905 PARC CORN ROAD,
 ROGERSVILLE, MO 65742
 EASEMENT AREAS
 EXISTING R/W: 14,589 SQ. FT. (0.335 ACRE)
 NEW R/W: 4,655 SQ. FT. (0.107 ACRE)
 T.C.E.: 8,360 SQ. FT. (0.192 ACRE)

NOTE: THE EXISTING RIGHT OF WAY SHOWN HEREON IS A PERPETUAL EASEMENT. THE NEW RIGHT OF WAY SHOWN HEREON IS TO BE CONVEYED AS A PERPETUAL EASEMENT, NOT AS TITLE TO THE LAND IN FEE SIMPLE.



CURVE DATA				
CURVE NO.	Δ	RADIUS	LENGTH	CHORD
C1	28°27'11"	112.00'	55.62'	55.05'
C2	28°23'28"	150.00'	69.18'	68.57'
C3	24°03'27"	108.77'	45.67'	45.34'
C4	28°27'11"	132.00'	65.55'	64.88'
C5	24°03'27"	88.77'	37.27'	37.00'
C6	24°03'27"	128.77'	54.07'	53.67'
C7	28°27'11"	92.00'	45.65'	45.22'

LINE DATA			
LINE NO.	BEARING	LENGTH	
L1	N51°21'34"W	20.00'	
L2	N44°42'28"W	26.03'	
L3	N51°21'34"W	20.00'	



NOTE: GRADING LIMITS INDICATED BY DESIGN CONTOURS, AS SHOWN.

- LEGEND**
- R/W RIGHT OF WAY
 - T.C.E. TEMPORARY CONSTRUCTION EASEMENT
 - CHAIN-LINK FENCE
 - WIRE FENCE
 - OVERHEAD ELECTRIC LINE



PARC CORN ROAD
 CHRISTIAN, MISSOURI
RIGHT OF WAY PLAN



Revised	Date

08/08/2024
 JOB 4448.01
 RW

Recorded in Christian County, Missouri



Recording Date/Time: 10/24/2024 at 11:38:54 AM

Instr #: 2024L11722

Book: 2024 Page: 11564

Pages: 5

Fee: \$36.00 & 20240012047

COURTHOUSE CHRISTIAN COUNTY MISSOURI



Kelly Hall
Recorder of Deeds

TEMPORARY CONSTRUCTION EASEMENT

THIS INDENTURE, made this 5th day of September, 2024 by and between Michael Webb and Sherry Webb, husband and wife, of the County of Christian, State of Missouri ("Grantor") and Christian County, Missouri ("Grantee"). The mailing address of Grantee is 100 West Church Street, Ozark, Missouri 65721.

WITNESSETH: that said Grantor, in consideration of the sum of One Dollar (\$1.00) and other valuable consideration, to said Grantor in hand paid by the said Grantee, the receipt of which is hereby acknowledged, does by the presents grant, bargain and sell, convey and confirm unto the said Grantee, its successors and assigns, the following described interest in real estate in the County of Christian, State of Missouri, to wit:

(SEE ATTACHMENT "A" FOR DESCRIPTION OF THE TEMPORARY EASEMENT AREA)

TO HAVE AND TO HOLD said Temporary Easement Area for the purposes herein set out, together with all and singular the rights, privileges, appurtenances and immunities thereto belonging, or in anywise appertaining, unto said Grantee, its successors and assigns; said Grantee, its successors, assigns, agents, contractors, subcontractors and employees shall have the right to enter upon said Temporary Easement Area for a work area in order to perform construction activities and grading in connection with public street improvements, including the right to park vehicles and to store tools, equipment, materials, supplies and machinery; Grantor warranting that it has good title to the property and the right to convey the easement interest stated herein, and Grantor agreeing to warrant and defend Grantee's rights in the easement against the lawful claims and demands of all persons whomsoever.

By acceptance of this conveyance, said Grantee hereby covenants on its behalf, and on the behalf of its successors and assigns, that it will for the benefit of Grantor, Grantor's successors and assigns, restore the Temporary Easement Area as nearly as reasonably possible to the same condition in which it existed immediately prior to Grantee's construction activity. Grantee further covenanting in this regard that it will, among other things (1) insofar as reasonably possible cause any excavation upon the Temporary Easement Area to be backfilled and graded to the original grade or to design grades according to approved plans; (2) remove, insofar as reasonably possible, all debris resulting from construction; (3) cause the re-seeding of any disturbed area; (4) use reasonable care to preserve those trees located within the Temporary Easement Area; (5) provide, at reasonable times during construction, access to the public street where any excavation upon the Easement Area might otherwise interfere therewith; and (6) that it will replace any improved walkway, drive, fence or retaining wall damaged or destroyed by construction.

COMMON I
GREENE RD

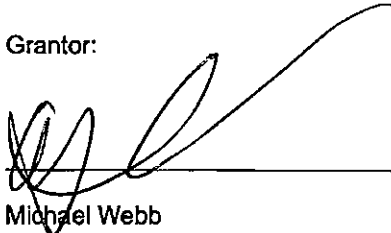
1/5

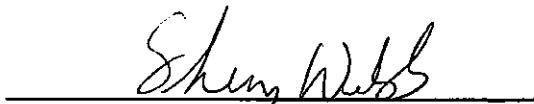
Grantor shall retain all rights to the use and occupancy of the Temporary Easement Area subject to the easement herein given.

The temporary construction easement granted in this indenture is limited to the uses and purposes herein before expressed and for no other purpose whatsoever. This temporary construction easement shall terminate one year from the date notice to proceed is issued by the Grantee for construction to begin, or upon the expiration of six (6) months after completion and acceptance of the construction project by Grantee, whichever shall occur last. Grantor agrees that this temporary construction easement shall be binding upon Grantor's successors and assigns and that in the event the premises subject to the easement is sold, assigned or conveyed, the purchaser or grantee thereof shall be advised of the existence of this temporary grant and that said transfer shall be made subject to the rights of Grantor herein.

IN WITNESS WHEREOF, said Grantor has executed the above the day and year first above written.

Grantor:


Michael Webb

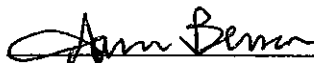

Sherry Webb

STATE OF MISSOURI)
COUNTY OF Greene) SS.

ACKNOWLEDGMENT OF HUSBAND AND WIFE

On this 5th day of September, in the year 2024, before me, a Notary Public in and for said state, personally appeared Michael Webb and Sherry Webb, his wife, known to me to be the persons who executed the foregoing instrument and acknowledged to me that they executed the same for the purposes therein stated.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Springfield, MO the day and year first above written.

 NOTARY PUBLIC

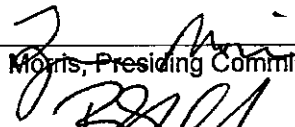
"Notary Seal"

Print Name: Aaron Benson

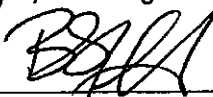
My term of office expires: 12/26/2026



Passed, Approved, and Adopted this 10th day of October, 2024.



Lynn Morris, Presiding Commissioner



Bradley Jackson, Eastern Commissioner



Hosea Bilyeu, Western Commissioner

ATTEST:



Paula Brumfield
County Clerk



ATTACHMENT "A"

TRACT NO. 3

GRANTOR: MICHAEL WEBB AND SHERRY WEBB

A TEMPORARY CONSTRUCTION EASEMENT, BEING PART OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 27, TOWNSHIP 27 NORTH, RANGE 20 WEST IN CHRISTIAN COUNTY, MISSOURI, THE GRANTOR'S LAND AS DESCRIBED IN BOOK 2021, PAGE 3236 AT THE CHRISTIAN COUNTY RECORDER'S OFFICE, SAID EASEMENT HEREINAFTER DESCRIBED WITH REFERENCE TO THE SURVEYED CENTER LINE OF GREENE ROAD.

THE SURVEYED CENTER LINE OF GREENE ROAD IS DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING IRON PIN AT THE QUARTER CORNER TO SECTIONS 22 AND 27, TOWNSHIP 27 NORTH, RANGE 20 WEST AS REFERENCED IN MISSOURI CERTIFIED LAND CORNER DOCUMENT NO. 600-66644; THENCE S88°20'29"E ALONG THE SECTION LINE, 2025.02 FEET TO A POINT ON THE CENTER LINE OF GREENE ROAD AT PROJECT CENTER LINE STATION 0+00 FOR THE POINT OF BEGINNING OF THE CENTER LINE DESCRIBED HEREIN; THENCE CONTINUING S88°20'29"E ALONG THE SECTION LINE, 326.56 FEET TO CENTER LINE STATION 3+26.56 FOR THE POINT OF TERMINATION. (BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

THE TEMPORARY CONSTRUCTION EASEMENT HEREIN CONVEYED IS DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WEST BOUNDARY OF GRANTOR'S LAND AT THE EXISTING SOUTH RIGHT-OF-WAY LINE OF GREENE ROAD, 25 FEET RIGHT OF PROJECT CENTER LINE STATION 2+48.04; THENCE EASTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE TO A POINT 25 FEET RIGHT OF CENTER LINE STATION 3+00; THENCE LEAVING SAID EXISTING RIGHT-OF-WAY LINE, SOUTHWESTERLY TO THE WEST BOUNDARY OF GRANTOR'S LAND AT A POINT 110 FEET RIGHT OF CENTER LINE STATION 2+48.31; THENCE NORTHERLY ALONG THE WEST BOUNDARY OF GRANTOR'S LAND TO THE POINT OF BEGINNING.

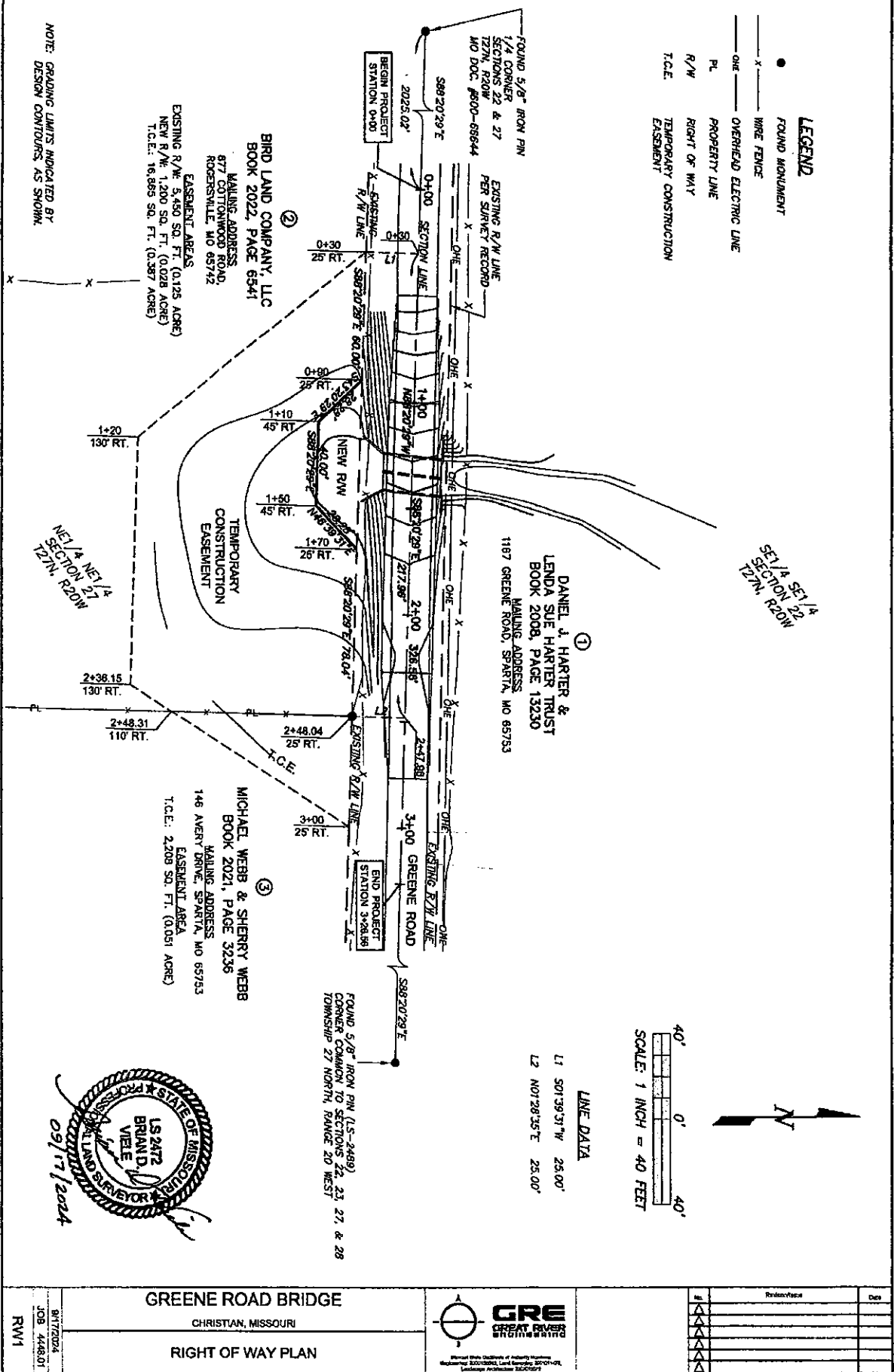
CONTAINING 2,208 SQUARE FEET (0.051 ACRE) OF TEMPORARY CONSTRUCTION EASEMENT.

Prepared by: Great River Engineering
For: Christian County, Missouri
Project No. 4448.01
Date: June 14, 2024

Great River Engineering
2826 S. Ingram Mill, Springfield, MO 65804
417-886-7171

Land Surveying Corporation Certificate of Authority #2001011476







Recording Date/Time: 10/24/2024 at 11:38:54 AM

Instr #: 2024L11723

Book: 2024 Page: 11565

Pages: 5

Fee: \$39.00 \$ 20240012047

COURTHOUSE CHRISTIAN COUNTY MISSOURI



Kelly Hall
Recorder of Deeds

TEMPORARY CONSTRUCTION EASEMENT

THIS INDENTURE, made this 2nd day of October, 2024 by and between **Bird Land Company, LLC**, of the County of Christian, State of Missouri ("Grantor") and **Christian County, Missouri** ("Grantee"). The mailing address of Grantee is 100 West Church Street, Ozark, Missouri 65721.

WITNESSETH: that said Grantor, in consideration of the sum of One Dollar (\$1.00) and other valuable consideration, to said Grantor in hand paid by the said Grantee, the receipt of which is hereby acknowledged, does by the presents grant, bargain and sell, convey and confirm unto the said Grantee, its successors and assigns, the following described interest in real estate in the County of Christian, State of Missouri, to wit:

(SEE ATTACHMENT "A" FOR DESCRIPTION OF THE TEMPORARY EASEMENT AREA)

TO HAVE AND TO HOLD said Temporary Easement Area for the purposes herein set out, together with all and singular the rights, privileges, appurtenances and immunities thereto belonging, or in anywise appertaining, unto said Grantee, its successors and assigns; said Grantee, its successors, assigns, agents, contractors, subcontractors and employees shall have the right to enter upon said Temporary Easement Area for a work area in order to perform construction activities and grading in connection with public street improvements, including the right to park vehicles and to store tools, equipment, materials, supplies and machinery; Grantor warranting that it has good title to the property and the right to convey the easement interest stated herein, and Grantor agreeing to warrant and defend Grantee's rights in the easement against the lawful claims and demands of all persons whomsoever.

By acceptance of this conveyance, said Grantee hereby covenants on its behalf, and on the behalf of its successors and assigns, that it will for the benefit of Grantor, Grantor's successors and assigns, restore the Temporary Easement Area as nearly as reasonably possible to the same condition in which it existed immediately prior to Grantee's construction activity. Grantee further covenanting in this regard that it will, among other things (1) insofar as reasonably possible cause any excavation upon the Temporary Easement Area to be backfilled and graded to the original grade or to design grades according to approved plans; (2) remove, insofar as reasonably possible, all debris resulting from construction; (3) cause the re-seeding of any disturbed area; (4) use reasonable care to preserve those trees located within the Temporary Easement Area; (5) provide, at reasonable times during construction, access to the public street where any excavation upon the Easement Area might otherwise interfere therewith; and (6) that it will replace any improved walkway, drive, fence or retaining wall damaged or destroyed by construction.

COMMON I
GREENE RD

Grantor shall retain all rights to the use and occupancy of the Temporary Easement Area subject to the easement herein given.

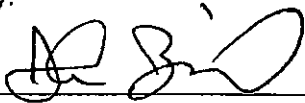
The temporary construction easement granted in this indenture is limited to the uses and purposes herein before expressed and for no other purpose whatsoever. This temporary construction easement shall terminate one year from the date notice to proceed is issued by the Grantee for construction to begin, or upon the expiration of six (6) months after completion and acceptance of the construction project by Grantee, whichever shall occur last. Grantor agrees that this temporary construction easement shall be binding upon Grantor's successors and assigns and that in the event the premises subject to the easement is sold, assigned or conveyed, the purchaser or grantee thereof shall be advised of the existence of this temporary grant and that said transfer shall be made subject to the rights of Grantor herein.

IN WITNESS WHEREOF, said Grantor has executed the above the day and year first above written.

Grantor:

Bird Land Company, LLC

By:



Josh Bird, Managing Member

(Print Name/Title)

STATE OF MISSOURI)
COUNTY OF Greene) SS. ACKNOWLEDGEMENT OF LIMITED LIABILITY COMPANY

On this 2nd day of October in the year 2024, before me, a Notary Public in and for said state, personally appeared Josh Bird, of Bird Land Company, LLC, known to me to be the person who executed the foregoing instrument in behalf of said limited liability company and acknowledged to me that he executed the same for the purposes therein stated.

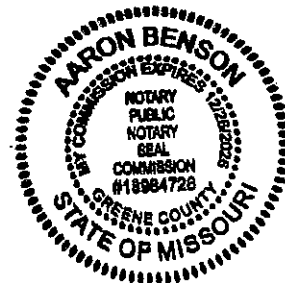
IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal, at my office in Springfield, MO the day and year first above written.

Aaron Benson NOTARY PUBLIC

"Notary Seal"

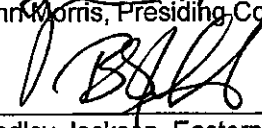
Print Name: Aaron Benson

My term of office expires: 12/26/2026



Passed, Approved, and Adopted this 10th day of October, 2024.


Lynn Morris, Presiding Commissioner


Bradley Jackson, Eastern Commissioner


Hosea Bilyeu, Western Commissioner

ATTEST:


County Clerk



ATTACHMENT "A"

TRACT NO. 2

GRANTOR: BIRD LAND COMPANY, LLC

A TEMPORARY CONSTRUCTION EASEMENT, BEING PART OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 27, TOWNSHIP 27 NORTH, RANGE 20 WEST IN CHRISTIAN COUNTY, MISSOURI, THE GRANTOR'S LAND AS DESCRIBED IN BOOK 2022, PAGE 6541 AT THE CHRISTIAN COUNTY RECORDER'S OFFICE, SAID EASEMENT HEREINAFTER DESCRIBED WITH REFERENCE TO THE SURVEYED CENTER LINE OF GREENE ROAD.

THE SURVEYED CENTER LINE OF GREENE ROAD IS DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING IRON PIN AT THE QUARTER CORNER TO SECTIONS 22 AND 27, TOWNSHIP 27 NORTH, RANGE 20 WEST AS REFERENCED IN MISSOURI CERTIFIED LAND CORNER DOCUMENT NO. 600-66644; THENCE S88°20'29"E ALONG THE SECTION LINE, 2025.02 FEET TO A POINT ON THE CENTER LINE OF GREENE ROAD AT PROJECT CENTER LINE STATION 0+00 FOR THE POINT OF BEGINNING OF THE CENTER LINE DESCRIBED HEREIN; THENCE CONTINUING S88°20'29"E ALONG THE SECTION LINE, 326.56 FEET TO CENTER LINE STATION 3+26.56 FOR THE POINT OF TERMINATION. (BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

THE TEMPORARY CONSTRUCTION EASEMENT HEREIN CONVEYED IS DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE EXISTING SOUTH RIGHT-OF-WAY LINE OF GREENE ROAD, 25 FEET RIGHT OF PROJECT CENTER LINE STATION 0+30; THENCE EASTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE TO A POINT 25 FEET RIGHT OF CENTER LINE STATION 0+90; THENCE LEAVING SAID EXISTING RIGHT-OF-WAY LINE, SOUTHEASTERLY TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 1+10; THENCE EASTERLY TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 1+50; THENCE NORTHEASTERLY TO A POINT 25 FEET RIGHT OF CENTER LINE STATION 1+70, SAID POINT BEING ON THE EXISTING SOUTH RIGHT-OF-WAY LINE OF GREENE ROAD; THENCE EASTERLY ALONG SAID EXISTING RIGHT-OF-WAY LINE TO THE EAST BOUNDARY OF GRANTOR'S LAND AT A POINT 25 FEET RIGHT OF CENTER LINE STATION 2+48.04; THENCE SOUTHERLY ALONG THE EAST BOUNDARY OF GRANTOR'S LAND TO A POINT 110 FEET RIGHT OF CENTER LINE STATION 2+48.31; THENCE LEAVING SAID EAST BOUNDARY, SOUTHWESTERLY TO A POINT 130 FEET RIGHT OF CENTER LINE STATION 2+36.15; THENCE WESTERLY TO A POINT 130 FEET RIGHT OF CENTER LINE STATION 1+20; THENCE NORTHWESTERLY TO THE POINT OF BEGINNING.

CONTAINING 16,865 SQUARE FEET (0.387 ACRE) OF TEMPORARY CONSTRUCTION EASEMENT.

Prepared by: Great River Engineering
For: Christian County, Missouri
Project No. 4448.01
Date: September 17, 2024

Great River Engineering
2826 S. Ingram Mill, Springfield, MO 65804
417-886-7171

Land Surveying Corporation Certificate of Authority #2001011476



Recorded in Christian County, Missouri



Recording Date/Time: 10/10/2024 at 11:28:07 AM

Instr #: 2024L11189

Book: 2024 Page: 11035

Pages: 4

Fee: \$33.00 \$ 20240011482

COURTHOUSE CHRISTIAN COUNTY MISSOURI



Kelly Hall
Recorder of Deeds

RIGHT OF WAY DEED

THIS INDENTURE, made this 2nd day of October, 2024, by and between BIRD LAND COMPANY, LLC, of the County of Christian, State of Missouri, hereinafter called "Grantor" (whether singular or plural), and CHRISTIAN COUNTY, MISSOURI, a government entity, hereinafter called "Grantee". The mailing address of the Grantee is: 100 West Church Street, Ozark, Missouri 65721.

WITNESSETH, that said Grantor, in consideration of the sum of One Dollar (\$1.00) and other valuable consideration, to said Grantor in hand paid by the said Grantee, the receipt of which is hereby acknowledged, does by these presents grant, bargain and sell, convey and confirm unto the said Grantee, its successors and assigns, the following described real estate and interests in real estate in the County of Christian, State of Missouri, to-wit:

SEE ATTACHMENT "A"

WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

TO HAVE AND TO HOLD the same for the purpose of constructing and maintaining a public street improvement or related purposes, or for such other purposes hereinabove set out, together with all and singular the rights, privileges, appurtenances and immunities thereto belonging, or in anywise appertaining, unto the said Grantee, and unto its successors and assigns, forever; the said Grantor hereby covenanting on its part and on behalf of its heirs and assigns that said Grantor is lawfully seized of an indefeasible estate in fee in the premises herein conveyed; that said Grantor has good right to convey the same; that the said premises are free and clear of any encumbrances done or suffered by Grantor or those under whom Grantor claims; and that said Grantor will warrant and defend the title to the said premises unto the said Grantee and unto its successors and assigns forever against the lawful claims and demands of all persons whomsoever, except the lien of taxes for the current year and none.

COMMON I
GREENE RD

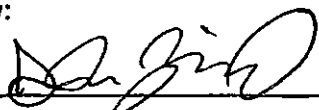
1/4

IN WITNESS WHEREOF, the said Grantor has executed the above the day and year first above written.

Grantor:

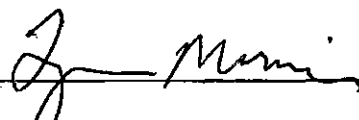
Bird Land Company, LLC

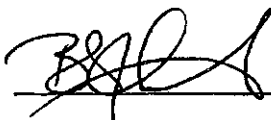
By:

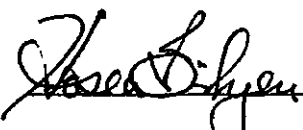

Josh Bird, Managing Member
(Print Name/Title)

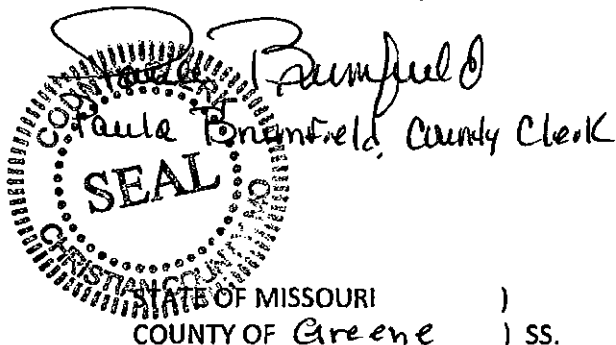
Accepted by Christian County Commission:

Date: 10-10-24


Lynn Morris, Presiding Commissioner


Bradley A. Jackson, Commissioner Eastern Dist.


Hosea Bilyeu, Commissioner Western District



STATE OF MISSOURI)
COUNTY OF Greene) SS.

ACKNOWLEDGEMENT OF LIMITED LIABILITY COMPANY

On this 2nd day of October in the year 2024, before me, a Notary Public in and for said state, personally appeared Josh Bird of Bird Land Company, LLC, known to me to be the person who executed the foregoing instrument in behalf of said limited liability company and acknowledged to me that he executed the same for the purposes therein stated.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal, at my office in Springfield, MO the day and year first above written.

 NOTARY PUBLIC

"Notary Seal"

Print Name: Aaron Benson

My term of office expires: 12/26/2026



ATTACHMENT "A"

TRACT NO. 2

GRANTOR: BIRD LAND COMPANY, LLC

A PERPETUAL EASEMENT (RIGHT OF WAY) FOR GREENE ROAD, BEING PART OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 27, TOWNSHIP 27 NORTH, RANGE 20 WEST IN CHRISTIAN COUNTY, MISSOURI, THE GRANTOR'S LAND AS DESCRIBED IN BOOK 2022, PAGE 6541 AT THE CHRISTIAN COUNTY RECORDER'S OFFICE, SAID EASEMENT HEREINAFTER DESCRIBED WITH REFERENCE TO THE SURVEYED CENTER LINE OF GREENE ROAD.

THE SURVEYED CENTER LINE OF GREENE ROAD IS DESCRIBED AS FOLLOWS:

COMMENCING AT AN EXISTING IRON PIN AT THE QUARTER CORNER TO SECTIONS 22 AND 27, TOWNSHIP 27 NORTH, RANGE 20 WEST AS REFERENCED IN MISSOURI CERTIFIED LAND CORNER DOCUMENT NO. 600-66644; THENCE S88°20'29"E ALONG THE SECTION LINE, 2025.02 FEET TO A POINT ON THE CENTER LINE OF GREENE ROAD AT PROJECT CENTER LINE STATION 0+00 FOR THE POINT OF BEGINNING OF THE CENTER LINE DESCRIBED HEREIN; THENCE CONTINUING S88°20'29"E ALONG THE SECTION LINE, 326.56 FEET TO CENTER LINE STATION 3+26.56 FOR THE POINT OF TERMINATION. (BEARINGS ARE BASED ON GRID NORTH, MISSOURI COORDINATE SYSTEM OF 1983, CENTRAL ZONE.)

THE PERPETUAL EASEMENT HEREIN CONVEYED IS DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTH LINE OF SECTION 27, TOWNSHIP 27 NORTH, RANGE 20 WEST AT PROJECT CENTER LINE STATION 0+30; THENCE LEAVING SAID SECTION LINE, S01°39'31"W, 25.00 FEET TO A POINT 25 FEET RIGHT OF CENTER LINE STATION 0+30, SAID POINT BEING ON THE EXISTING SOUTH RIGHT-OF-WAY LINE OF GREENE ROAD; THENCE S88°20'29"E ALONG SAID EXISTING RIGHT-OF-WAY LINE, 60.00 FEET TO A POINT 25 FEET RIGHT OF CENTER LINE STATION 0+90; THENCE LEAVING SAID EXISTING RIGHT-OF-WAY LINE, S43°20'29"E, 28.28 FEET TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 1+10; THENCE S88°20'29"E, 40.00 FEET TO A POINT 45 FEET RIGHT OF CENTER LINE STATION 1+50; THENCE N46°39'31"E, 28.28 FEET TO A POINT 25 FEET RIGHT OF CENTER LINE STATION 1+70, SAID POINT BEING ON THE EXISTING SOUTH RIGHT-OF-WAY LINE OF GREENE ROAD; THENCE S88°20'29"E ALONG SAID EXISTING RIGHT-OF-WAY LINE, 78.04 FEET TO THE EAST BOUNDARY OF GRANTOR'S LAND AT A POINT 25 FEET RIGHT OF CENTER LINE STATION 2+48.04; THENCE N01°28'35"E ALONG THE EAST BOUNDARY OF GRANTOR'S LAND, 25.00 FEET TO THE NORTH LINE OF SAID SECTION 27 AT CENTER LINE STATION 2+47.96; THENCE N88°20'29"W ALONG THE SECTION LINE, 217.96 FEET TO THE POINT OF BEGINNING.

CONTAINING 5,450 SQUARE FEET (0.125 ACRE) OF EXISTING RIGHT OF WAY AND 1,200 SQUARE FEET (0.028 ACRE) OF NEW RIGHT OF WAY.

Prepared by: Great River Engineering
For: Christian County, Missouri
Project No. 4448.01
Date: September 17, 2024

Great River Engineering
2826 S. Ingram Mill, Springfield, MO 65804
417-886-7171
Land Surveying Corporation Certificate of Authority #2001011476



1548 N Commercial Rd., Nixa, MO 65714
Andrea Swope, Executive Director
Tel: 417-494-4982 Fax: 417-494-4983
www.christiancountylinks.net



July 19, 2024

Christian County Commission
100 W. Church Street, #104
Ozark, Missouri 65721

Dear County Commissioners:

The following SB40 Board members terms end on July 31, 2024. The following members would like to continue to serve and extend their terms for another 3 years, with your approval.

Grace Bryson
gracebryson58@gmail.com
4302 Green Haven Dr.
Nixa, MO 65714
417-830-6706 Cell

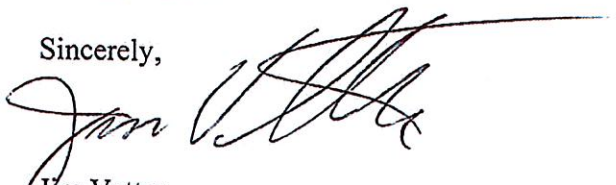
Brian Stone
brianstone@kw.com
1305 S 14th St.
Ozark, MO 65721
417-234-5579 Cell

At our meeting last night, the Board accepted the resignation of Terri Chasteen at the end of her term on July 31, 2024. Terri's address is: 674 W Bridgewood Ct., Springfield, MO 65803.

We are currently vetting a potential new board member that we will recommend to you in the coming months.

If additional information is required, you may reach Andrea Swope, Executive Director at 417-839-4336.

Sincerely,


Jim Vetter
Board President

People First for 30 Years!



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417) 582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Hosea Bilyeu
Western Commissioner

10 October 2024

Brian Stone
1305 S. 14th St.
Ozark, MO 65721

Dear Brian,

The Christian County Commission wishes to confirm your reappointment to the Christian County Senate Bill 40 Board. Your term will expire on the 31st day of July of 2027.

We thank you for your willingness to serve on this board and we greatly appreciate you making Christian County a better place!

Sincerely,

Hosea Bilyeu
Western Commissioner

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner



Christian County Commission

100 W. Church Street Room 100
Ozark, Missouri 65721
(417)582-4300

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner

Hosea Bilyeu
Western Commissioner

10 October 2024

Grace Bryson
4302 Green Haven Dr.
Nixa, MO 65714

Dear Grace,

The Christian County Commission wishes to confirm your reappointment to the Christian County Senate Bill 40 Board. Your term will expire on the 31st day of July of 2027.

We thank you for your willingness to serve on this board and we greatly appreciate you making Christian County a better place!

Sincerely,

Hosea Bilyeu
Western Commissioner

Lynn Morris
Presiding Commissioner

Bradley A. Jackson
Eastern Commissioner



Christian County Senate Bill 40 Board

As of November 2022

Three Year Terms

Name	Title	Address	Phone	Term Ending
Jim Vetter jrcvetter@gmail.com	President /Chair	391 Wildflower Lane Nixa, MO 65714	417-581-8965 Home 417-840-9308 Cell	Aug. 2025
Grace Bryson gracebryson58@gmail.com	Vice Chair	4302 Green Haven Dr. Nixa, MO 65714	417-830-6706 Cell	Aug. 2024
Stacey Connell busystaceyc@gmail.com	Secretary	621 N. Ritter Nixa, MO 65714	417-840-1852 Cell	Aug. 2025
Lisa Christiansen lisamarieann0529@gmail.com	Treasurer	1211 Verna Lane Nixa, MO 65714	417-861-6603 Cell 417-743-4860 Work	Aug. 2025
Brian Stone brianstone@kw.com	Board Member	1305 S 14th St. Ozark, MO 65721	417-234-5579 Cell	Aug. 2024
Terri Chasteen chasterri@gmail.com	Board Member	674 W Bridgewood Ct. Springfield, MO 65803	417-833-0442 Home 417-848-4136 Cell	Aug. 2024
Amanda Barnes-Adams amandakaralee@gmail.com	Board Member	8213 Interlochen Dr. Nixa, MO 65714	417-880-2007 Cell	Aug. 2026
Greg Williams gwilliams@connellinsurance.com	Board Member	659 W. Grayrock Drive Springfield, MO 65810	417-848-1074 – Cell 417-973-0817 - Work	Aug. 2026
Tiffany Eggleston Teggleston1@hotmail.com	Board Member	159 Maples Ln Billings, MO 65610	417-861-7914 Cell	Aug. 2026
Andrea Swope andrea@christiancountylinks.net	Executive Director	872 Mt Carmel Rd Clever, MO 65631	417-839-4336 Cell	

Appointed to the Board

Jim Vetter – December 27, 2002

Jerry Kendall – 2012

Lisa Christiansen – June 2013

Terri Chasteen – May 22, 2014

Amanda Barnes-Adams – January 29, 2015

Grace Bryson – November 2015

Greg Williams – November 28, 2016

Terri Crouse – September 28, 2017

Stacey Connell – December 13, 2018

Tiffany Eggleston – January 1, 2023

Brian Stone – July 1, 2023