



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

**SCHEDULED**

**MEETING ATTACHMENTS (ID # 5228)**

Meeting: 01/07/21 08:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5228

# Meeting Attachments

## ATTACHMENTS:

- 010721 ORDER NO. 01-07-2021-01 SPEED LIMIT ORDER (PDF)
- 010721 FUND 101-170 COUNTY OPERATIONS (PDF)
- 010721 FUND 550 2020 CARES ACT (PDF)
- 010721 GENERAL FUND REVENUES 101 (PDF)

ORDER  
OF THE  
CHRISTIAN COUNTY COMMISSION  
OZARK, MISSOURI

DATE ISSUED:

SUBJECT: Adoption of the Christian County, Missouri county road speed regulations

**WHEREAS**, the Christian County Commission recognizes the need for controlling vehicular traffic upon the public roads and highways in the unincorporated territory of Christian County, Missouri; and

**WHEREAS**, pursuant to MO. REV. STAT. § 304.130, the County Commission is empowered to adopt, by Order, regulations to control vehicular traffic upon the public roads and highways in the unincorporated territory of the County, and to establish reasonable speed regulations in congested areas upon such public roads and highways; and

**WHEREAS**, the County Commission has published and posted notices and conducted at least three (3) public hearings, as required by MO. REV. STAT. § 304.130.2, for the purpose of receiving public comments regarding the adoption of the Christian County, Missouri county road speed regulations; and

**WHEREAS**, it is in the best interest of the County and its citizens to adopt reasonable speed regulations for county public roads in the unincorporated territory of Christian County which will promote the public safety, health, and general welfare and protect the life and property of those using the roads of Christian County, Missouri.

**NOW, THEREFORE**, on this 7<sup>th</sup> day of January, 2021, at a duly called meeting of the Christian County Commission, after public notice, and in open session, upon motion duly made by Commissioner Bilkey, seconded by Commissioner Morris and concurred with by Presiding Commissioner Ralph Phillips, the Christian County Commission did vote unanimously to adopt regulations to control the speed of vehicular traffic upon the public roads and highways in the unincorporated territory of the County.

**IT IS HEREBY ORDERED** that under the authority granted to Christian County as a first class county in Missouri and upon the approval of the speed limits by the County Commission and upon erection of signs showing the maximum speed limit allowed on a given stretch of county highway, or state or federally highway in the county after being approved by the relevant state or federal highway and transportation commissions, it shall be unlawful for a person to drive a motor vehicle at a speed in excess of the following speed limits:

1. It shall be unlawful for any person to drive a motor vehicle at a speed in excess of 45 m.p.h. on any county-maintained road or highway located within Christian County, Missouri.
2. The county Highway Department is authorized to adjust the maximum allowable regulatory speed for any unincorporated county highway down to 25 m.p.h. or up to 45 m.p.h. so long as the speed limit is:
  - a. Properly posted;
  - b. Based on a national or state approved roadway speed study;

- c. In increments of 5 m.p.h.; and
- d. Not in violation of Missouri statutes or regulations, including, but not limited to, RSMo. 304.130 and the provisions of the general motor vehicle laws of Missouri.

**IT IS FURTHER ORDERED** that pursuant to Section 304.130, RSMo., the speed limits for all County roads in Christian County, referenced herein above are hereby adopted and enacted and adequate signs displaying the speed limit shall be posted along the highways in the unincorporated territory of the county at the points along such highways where such speed limits begin and end.

**IT IS FURTHER ORDERED** that any person who violates any requirement or provision of the Christian County speed regulations adopted hereunder, shall upon conviction, be adjudged guilty of an infraction and shall be punished by the imposition of civil fines.




**IT IS FURTHER ORDERED** that the Christian County speed regulations shall become effective upon passage by the Christian County Commission, and a copy of the Order adopted shall be codified, printed and distributed for public use pursuant to MO. REV. STAT. § 304.130, and adequate signage shall be erected and displayed on county highways.

**IT IS FURTHER ORDERED** that a copy of this Order shall be filed in the Office of the County Clerk before 5:00 p.m. this date.

**IT IF FURTHER ORDERED** said traffic speed regulations may be amended from time to time by an Order of the Christian County Commission or the County Highway Department, and if any part of this Order is invalid for any reason, such invalidity shall not affect the remainder of this Order.

Done this 7<sup>th</sup> day of January, 2021.

**CHRISTIAN COUNTY COMMISSION**

<u></u> Ralph Phillips Presiding Commissioner	YES <u>X</u>	<u>1/7/2021</u> Date
<u></u> Hosea Bilyeu Commissioner	YES <u>X</u>	<u>1-7-2021</u> Date
<u></u> Lynn Morris Commissioner	YES <u>X</u>	<u>1/7/2021</u> Date

**ATTEST:**

  
 Kay Brown  
 Christian County Clerk



**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
COUNTY OPERATIONS  
FUND 101-170**

Account		2019 Actual	2020 Approved Budget (Amended)	2020 Actual	2021 Revised Proposed Budget	2021 Approved Budget
101-170-25400	PUBLIC DEFENDER RENT	\$24,805.93	\$24,810.00	\$ 24,805.93	\$ 24,810.00	\$ 24,810.00
101-170-51130	CONTRACT LABOR & OVERTIME-ELECTIONS		\$10,000.00	5,622.74	3,000.00	3,000.00
101-170-51260	WORKER'S COMPENSATION PREMIUM ADJ	60,392.86		44,099.05	-	-
101-170-51285	EMPLOYEE DRUG SCREENING	2,867.00	7,500.00	4,329.75	7,500.00	7,500.00
101-170-52300	LEGAL FEES	10,112.08	75,000.00	156,832.22	150,000.00	150,000.00
101-170-52301	COUNTY COUNSELOR	100,000.08	101,000.00	100,000.08	101,000.00	101,000.00
101-170-52305	AUDIT	22,000.00	26,000.00	24,039.00	30,000.00	35,000.00
101-170-52310	CONSULTANT		-	5,950.00	-	-
101-170-52320	38TH JUD CIR TREAT COURT	1,020.00	500.00	1,100.00	1,100.00	1,100.00
101-170-52340	COURT REPORTER	1,989.31	3,500.00	2,028.16	2,000.00	2,000.00
101-170-52342	GIS	10,100.00	78,000.00	118,705.10	10,500.00	10,500.00
101-170-52431	COMPUTER HARDWARE MAINTENANCE	94,957.22	110,000.00	86,457.33	95,000.00	110,000.00
101-170-52432	SOFTWARE MAINTENANCE	56,838.83	55,000.00	97,548.05	75,000.00	75,000.00
101-170-52435	VEHICLE MAINTENANCE		5,000.00	143.95	500.00	500.00
101-170-52500	ORGANIZATIONAL DUES	46,974.52	60,000.00	42,750.12	22,000.00	22,000.00
101-170-52510	BOE BOARD MEETINGS	1,075.00	1,125.00	150.00	1,100.00	1,100.00
101-170-52520	COUNTY INSURANCE	187,576.81	225,000.00	137,640.78	150,000.00	150,000.00
101-170-52525	VEHICLE INSURANCE	437.68	5,000.00	9,341.54	10,000.00	10,000.00
101-170-52530	PHONE	2,778.00	4,000.00	14,570.49	17,000.00	17,000.00
101-170-52540	PUBLICATION COSTS	3,939.46	17,000.00	3,663.00	5,000.00	5,000.00
101-170-52560	RECORD STORAGE	900.00	2,000.00	1,208.70	-	-
101-170-53618	SMALL EQUIPMENT	2,588.76			-	-
101-170-53619	LATE FEES - not a budgeted item	39.00		48.67	-	-
101-170-53626	FUEL EXPENSE	-	5,000.00	-	-	-
101-170-54700	LAND, BLDG & BLDG IMPROVEMENTS	154,580.38	2,050,000.00	1,896,931.35	200,000.00	200,000.00
101-170-54750	EQUIPMENT	11,461.00	10,000.00	2,027.51	-	-
101-170-57506	ELECTIONS	6,479.95	240,000.00	197,684.42	10,000.00	10,000.00

Operations  
101-170

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
COUNTY OPERATIONS  
FUND 101-170**

<b>Account</b>		<b>2019 Actual</b>	<b>2020 Approved Budget (Amended)</b>	<b>2020 Actual</b>	<b>2021 Revised Proposed Budget</b>	<b>2021 Approved Budget</b>
101-170-57581	2020 CARES ACT EXPENSES		8,000,000.00	3,456,163.15	4,000,000.00	-
101-170-57800	MISCELLANEOUS	36,521.58	60,000.00	32,610.99	40,000.00	40,000.00
101-170-58855	MTFC-HWY CC PROJECT	-	-	-	-	-
101-170-59500	DISBURS FIN INSTITUTION TAX	3,242.76	-	2,145.42	3,250.00	3,250.00
101-170-63515	COUNTY/EMERGENCY DISASTER	-	250,000.00	10,183.16	250,000.00	250,000.00
	<b>Total County Operations &amp; Misc.</b>	<b>\$ 843,678.21</b>	<b>\$ 11,425,435.00</b>	<b>\$ 6,478,780.66</b>	<b>\$ 5,208,760.00</b>	<b>\$ 1,228,760.00</b>

2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
2020 CARES ACT  
FUND 550

Account		2019 Actual	2020 Approved Budget	2020 Actual	2021 Proposed Budget	2021 Approved Budget
	<b>BEGINNING BALANCE</b>	\$ -	\$ -	\$ -	\$ 3,304,699.78	\$ 3,304,699.78
	<b>REVENUES</b>					
550-43110	DISASTER GRANT	-	10,393,962.00	10,393,961.50	-	
285-46611	INTEREST	-	25,000.00	38,504.77	10,000.00	
	<b>Total Revenues</b>	\$ -	\$ 10,418,962.00	\$ 10,432,466.27	\$ 10,000.00	\$ -
	<b>EXPENDITURES</b>					
550-610-52515	GOVERNMENTAL COVID-19 DIRECT EXPENSES	-	3,500,000.00	5,617,228.28	3,304,690.00	
550-610-52516	HUMAN SERVICES/ECONOMIC RECOVERY		1,500,000.00	499,208.73		
550-610-52517	PUBLIC SAFETY/HEALTH DEPARTMENT		1,000,000.00	1,009,999.13		
550-610-53600	OFFICE EXPENSE-ADMINISTRATION		25,000.00	1,330.35		
550-610-57900	EMERGENCY FUND		4,393,962.00	-		
	<b>Total Expenditures</b>	\$ -	\$ 10,418,962.00	\$ 7,127,766.49	\$ 3,304,690.00	\$ -
	<b>ENDING BALANCE</b>	\$ -	\$ -	\$ 3,304,699.78	\$ 10,009.78	\$ 3,304,699.78

Extended through June 30, 2021

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
REVENUES  
GENERAL FUND**

Account		2019 Actual	2020 Approved Budget (Amended)	2020 Actual	2021 Proposed Budget	2021 Approved Budget
	<b>PROPERTY TAX</b>					
101-41100	PROPERTY TAX	\$ 759,371.95	\$ 665,000.00	\$ 758,780.07	\$ 815,250.00	
101-41119	SURTAX	58,845.45	58,000.00	58,741.86	58,000.00	
	<b>Total Property Tax</b>	<b>\$ 818,217.40</b>	<b>\$ 723,000.00</b>	<b>\$ 817,521.93</b>	<b>\$ 873,250.00</b>	<b>\$ -</b>
	<b>SALES TAX REVENUES</b>					
101-41630	FINANCIAL INSTITUTION TAX	3,742.57	2,500.00	2,536.63	2,500.00	
101-41310	SALES TAX REVENUE	4,251,059.92	4,200,000.00	4,744,643.43	4,300,000.00	
	<b>Total Sales Tax Revenues</b>	<b>\$ 4,254,802.49</b>	<b>\$ 4,202,500.00</b>	<b>\$ 4,747,180.06</b>	<b>\$ 4,302,500.00</b>	<b>\$ -</b>
	<b>INTERGOVERNMENTAL REVENUES</b>					
101-41910	DELINQUENT TAXES	9,372.09	9,000.00	14,013.16	10,000.00	
101-43121	FEMA DISASTERS	93,191.89	-	-		
101-43300	PAYMENT IN LIEU OF TAXES	108,767.00	105,000.00	115,536.00	105,000.00	
101-43411	OTHER GRANTS	2,443.10	-	39,013.01		
101-43412	2020 CARES ACT FUNDS	-	8,000,000.00	3,310,100.93	3,350,000.00	
101-43417	EMERGENCY MANAGEMENT GRANT	61,574.45	50,000.00	57,326.90	50,000.00	
101-43421	JUVENILE	40,379.76	56,809.00	51,361.42	65,000.00	
101-44113	38TH JUD CIR TREAT COURT	1,020.00	-	900.00	-	
101-44235	CRIMINAL COSTS	-	-	-	-	
101-44631	CHILD SUPPORT REIMBURSEMENT	657.29	750.00	631.29	500.00	
	<b>Total Intergovernmental Revenues</b>	<b>\$ 317,405.58</b>	<b>\$ 8,221,559.00</b>	<b>\$ 3,588,882.71</b>	<b>\$ 3,580,500.00</b>	<b>\$ -</b>
	<b>CHARGES FOR SERVICES</b>					
101-41175	CABLE FRANCHISE FEES	56,422.22	55,000.00	56,556.74	56,000.00	
101-42290	COUNTY CLERK FEES	5,301.15	5,300.00	5,729.70	5,300.00	
101-44110	ASSOCIATE DIV I FEES	129.00	90.00	177.00	50.00	
101-44111	CIRCUIT CLERK FEES	86,655.43	80,000.00	82,148.44	80,000.00	
101-44115	ASSOCIATE DIV II FEES	6,964.00	6,500.00	537.00	500.00	

General Revenues

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
REVENUES  
GENERAL FUND**

Account		2019 Actual	2020 Approved Budget (Amended)	2020 Actual	2021 Proposed Budget	2021 Approved Budget
101-44119	PUBLIC ADMINISTRATOR FEES	23,279.92	25,000.00	30,692.43	25,000.00	
101-44120	RECORDER OF DEEDS FEES	386,934.00	375,000.00	521,392.00	450,000.00	
101-44130	PLANNING & DEVELOPMENT FEES	54,237.50	52,000.00	58,904.34	50,000.00	
101-44194	COLLECTOR COMMISSIONS & FEES	927,813.92	915,000.00	1,027,770.63	975,000.00	
101-44210	CIVIL PROCESS FEES	2,302.01	-	1,722.51	-	
	<b>Total Charges for Services</b>	<b>\$ 1,550,039.15</b>	<b>\$ 1,513,890.00</b>	<b>\$ 1,785,630.79</b>	<b>\$ 1,641,850.00</b>	<b>\$ -</b>
	<b>INTEREST INCOME</b>					
101-41631	FINANCIAL INSTITUTION-INTEREST	40.36	-	56.52	40.00	
101-46611	INTEREST	222,859.63	150,000.00	79,954.29	95,000.00	
	<b>Total Interest Income</b>	<b>\$ 222,899.99</b>	<b>\$ 150,000.00</b>	<b>\$ 80,010.81</b>	<b>\$ 95,040.00</b>	<b>\$ -</b>
	<b>OTHER REVENUES</b>					
101-43610	ELECTION COSTS REIMBURSEMENT	2,895.00	20,000.00	11,183.60	2,500.00	
101-44413	RECYCLE	8,382.50	6,500.00	10,261.85	7,000.00	
101-48100	RENTAL REVENUE	24,310.00	22,440.00	26,240.00	22,440.00	
101-48101	MISCELLANEOUS	8,997.37	4,000.00	43,809.56	10,000.00	
101-48102	EXPENSE REIMBURSEMENT	9,765.08	10,000.00	26,960.09	2,500.00	
101-48103	LAGERS - HEALTH DEPARTMENT	74,110.76	71,000.00	91,588.36	85,000.00	
101-48300	INSURANCE REIMBURSEMENT	57,673.90	30,000.00	-	-	
101-48301	DIVERSION COURT REIMBURSEMENT		61,500.00	33,593.52	-	
101-49255	TRANSFERS IN - LERF				-	
101-49475	COLLECTOR TMF OVRAGE	5,025.60	20,000.00	18,923.75	20,000.00	
	<b>Total Other Revenues</b>	<b>\$ 191,160.21</b>	<b>\$ 245,440.00</b>	<b>\$ 262,560.73</b>	<b>\$ 149,440.00</b>	<b>\$ -</b>
	<b>Total General Revenues</b>	<b>\$ 7,354,524.82</b>	<b>\$ 15,056,389.00</b>	<b>\$ 11,281,787.03</b>	<b>\$ 10,642,580.00</b>	<b>\$ -</b>

General Revenues